

Annual Listing of FY 2011 Obligated Federal Transportation Funds

The Bonneville Metropolitan Planning Organization (BMPO) is responsible for annually developing a Transportation Improvement Program (TIP) that identifies expenditures of federal transportation dollars in the metropolitan planning area during the upcoming five years. The TIP lists the intended schedule and estimated cost for each phase of a federally funded transportation project.

Once the first year of the TIP is completed, a new TIP is developed for the next five years. The **annual listing** identifies all obligations for specific tasks such as construction, right-of-way acquisition and preliminary engineering for roadway improvement projects that occurred during the first year of the previous TIP. Funds are also obligated for planning and public transportation projects and activities. **Note:** A final FY 2011 TIP was not developed, therefore FY 2011 projects identified in the final 2010 TIP are listed as well as projects that were added through modification or amendment.

Obligation means the phase of a roadway improvement project or other activity is ready and eligible to receive federal funds for the specific programmed task. It does not indicate the task has been completed.

FY 2011 Annual Listing – Roadway / Planning

Key Number	Project Description / Funding Category / Project Sponsor	2011 Programmed Costs	Type	Notes
09558	Pancheri/Skyline, Reconstruct, Intersection Improvements / STP-Urban / Idaho Falls	\$250,000	Right of Way	Modified from \$110,000 to \$250,000 and obligated April 2011.
11690	Shoup Ave, RRXing Gate/Signal / Safety-Rail / Idaho Falls	\$360,000	Construction	Modified from \$370,000 to \$360,000 and obligated October 2010.
11690	Shoup Ave, RRXing Gate/Signal / Safety-Rail / Idaho Falls	\$10,000	Project Engineering	No project engineering to be charged to project.
12473	17th Street Overlay I Pancheri Bridge East I STP-Urban I Idaho Falls	\$50,000	Project Engineering	Modified to include project and obligated June 2011.
11193	Metro Planning / PL / BMPO	\$182,000	Planning	\$187,130 approved May 2011.

FY 2011 Annual Listing – Public Transportation / Planning

Key Number	Project Description / Funding Category / Project Sponsor	2011 Programmed Costs	Type	Notes
11438	Capital (Bus Purchases) / FTA 5307 / TRPTA	\$135,000	Capital	No buses were purchased in FY 2011. Funds are expected to be spent in FY 2012.
11439	Operations / FTA 5307 / TRPTA	\$755,000	Operations	Amended in June 2011 from \$425,000 to \$755,000. Obligated approximately \$541,000 to operate the public transportation system.
11440	Preventative Maintenance / FTA 5307 / TRPTA	\$105,000	Maintenance	Obligated approximately \$88,100 for preventative maintenance purposes.
11441	Planning / FTA 5307 / TRPTA	\$5,000	Planning	Obligated approximately \$1,700 for planning purposes. It is expected that remaining funds will be spent in FY 2012.
11442	Training / FTA 5307 / TRPTA	\$12,000	Training	Amended in June 2011 from \$8,000 to \$12,000. Obligated approximately \$9,800 for employee training.
11443	Capital (Other) / FTA 5307 / TRPTA	\$50,000	Capital	Amended in June 2011 from \$40,000 to \$50,000. No funds were obligated for various capital items.
11799	Capital (Facility) / FTA 5307 / TRPTA	\$40,000	Capital	No funds were obligated for various improvements and maintenance of the transit facility.
11856	Metro Planning / FTA 5303 / BMPO	\$41,000	Planning	Approval process for \$44,729 began in July but has not yet been finalized.

FY 2011 Annual Listing – Bicycle and Pedestrian / Planning

Key Number	Project Description / Funding Category / Project Sponsor	2011 Programmed Costs	Type	Notes
12123	Bonneville Joint School District Training / Statewide Safety (SR2S) / ITD	\$25,000	Education	Obligated October 2010.
12107	Ucon Elementary Signage / Statewide Safety (SR2S) / City of Ucon	\$24,000	Infrastructure	Programmed in FY 2010. However \$20,365 was obligated in May 2011.

FY 2011 Obligated Construction / Major Capital Projects



#11690 Shoup Ave, RR Xing Gate/Signal