

**City of Idaho Falls
All City Expenditures
2015-2016**

FUND	2014-2015	2015-2016	Increase (Decrease)
	Adopted Budget	Proposed Budget	
Airport	\$4,674,326	\$6,994,410	\$2,320,084
Airport Passenger Facility	600,000	600,000	0
Ambulance	4,351,101	4,870,462	519,361
Bridge & Arterial	200,000	220,000	20,000
Business Improvement District	45,600	50,481	4,881
Electric	69,098,813	68,113,252	(985,561)
Electric Light Public Purpose	300,500	1,137,500	837,000
General	46,267,054	48,244,564	1,977,510
Golf	2,598,735	2,700,083	101,348
Library	3,092,004	3,037,436	(54,568)
Municipal Capital Improvement	200,000	0	(200,000)
Municipal Equipment Replacement	2,129,500	2,132,000	2,500
Parks Capital Improvement	50,000	125,000	75,000
Recreation	1,660,385	1,755,804	95,419
Sanitary Sewer	600,000	650,000	50,000
Sanitation	4,835,834	4,819,900	(15,934)
Self-Insurance	1,050,000	1,050,000	0
Street	4,988,300	5,473,300	485,000
Street Capital Improvement	5,100,000	4,050,000	(1,050,000)
Surface Drainage	60,000	60,000	0
Traffic Light Capital Improvement	875,000	823,000	(52,000)
Water & Sewer	23,601,272	32,782,200	9,180,928
Water Capital Imp.	1,200,000	1,200,000	0
TOTAL	\$177,578,424	\$190,889,392	13,310,968