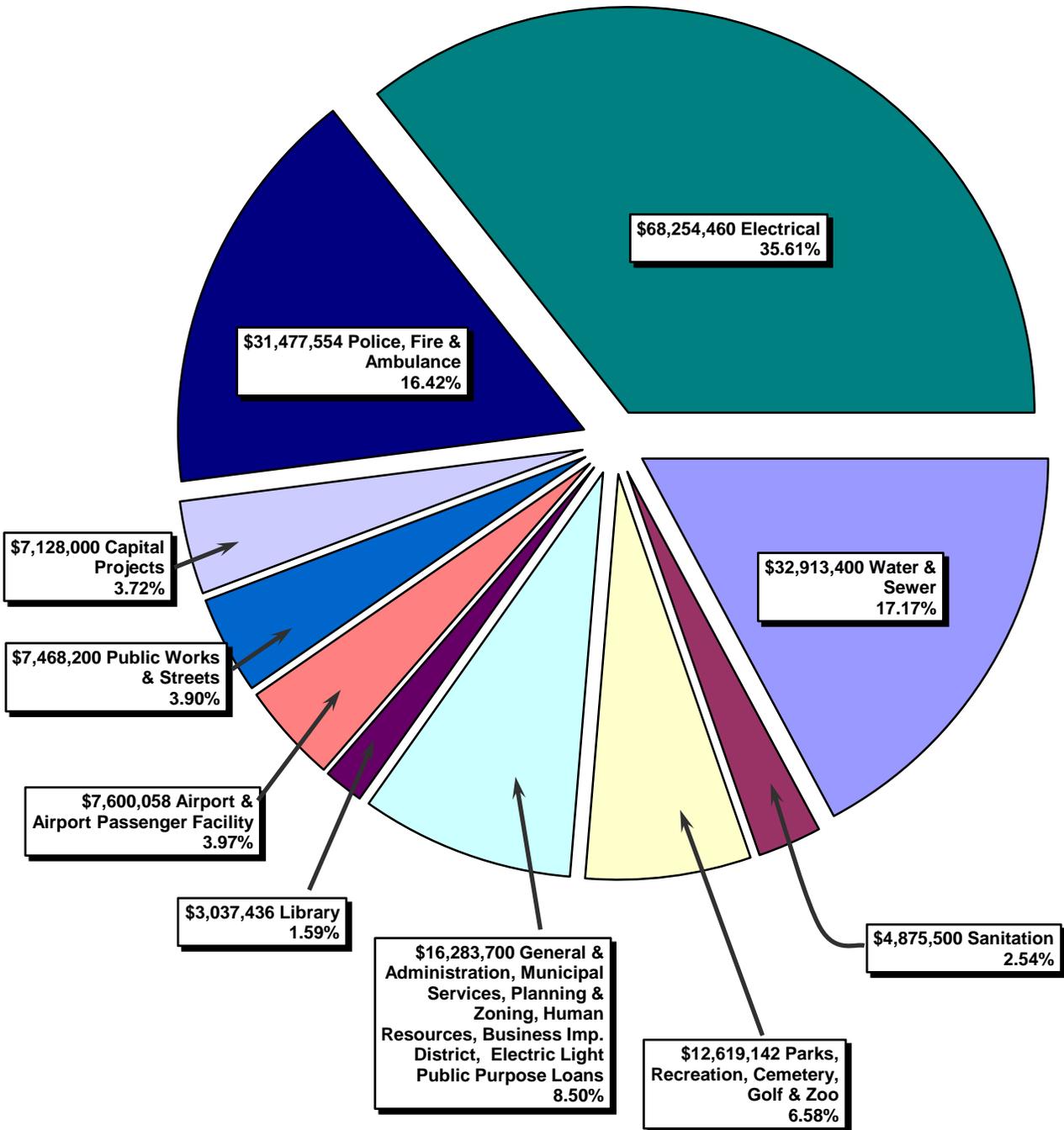


2015 2016 City of Idaho Falls Expenditures

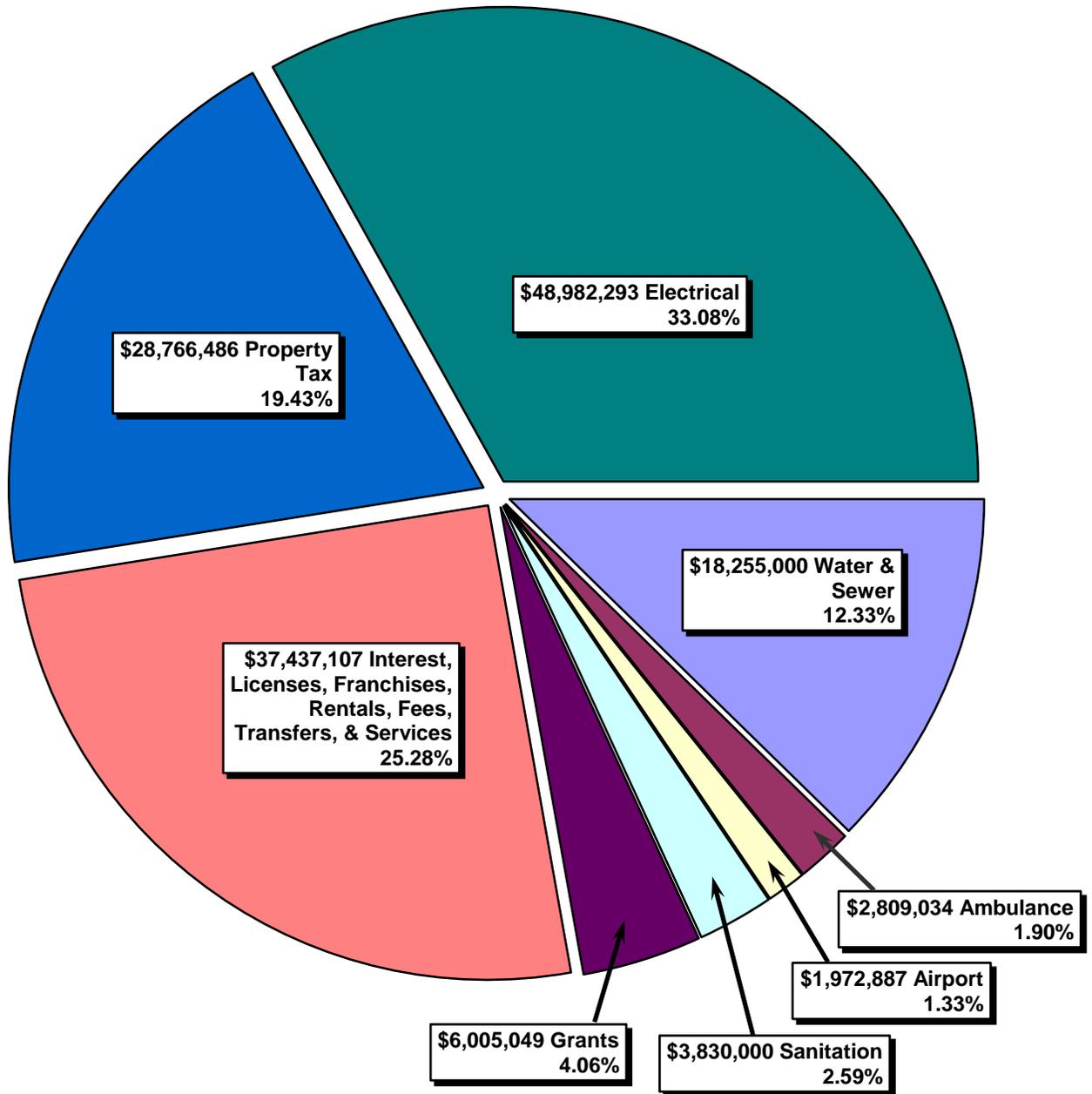


Total \$191,657,450

2015 2016

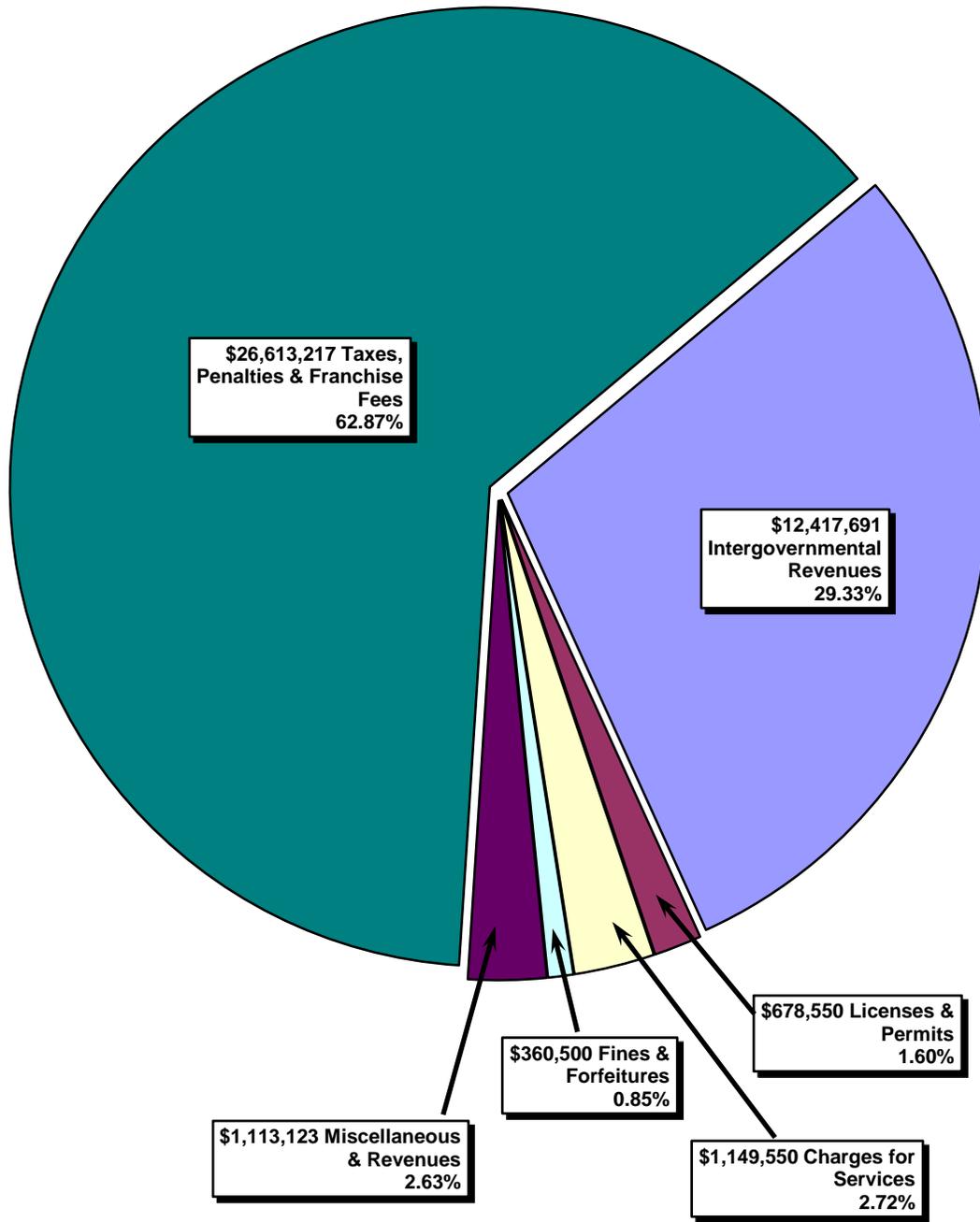
City of Idaho Falls

Earned Revenues and Other Resources



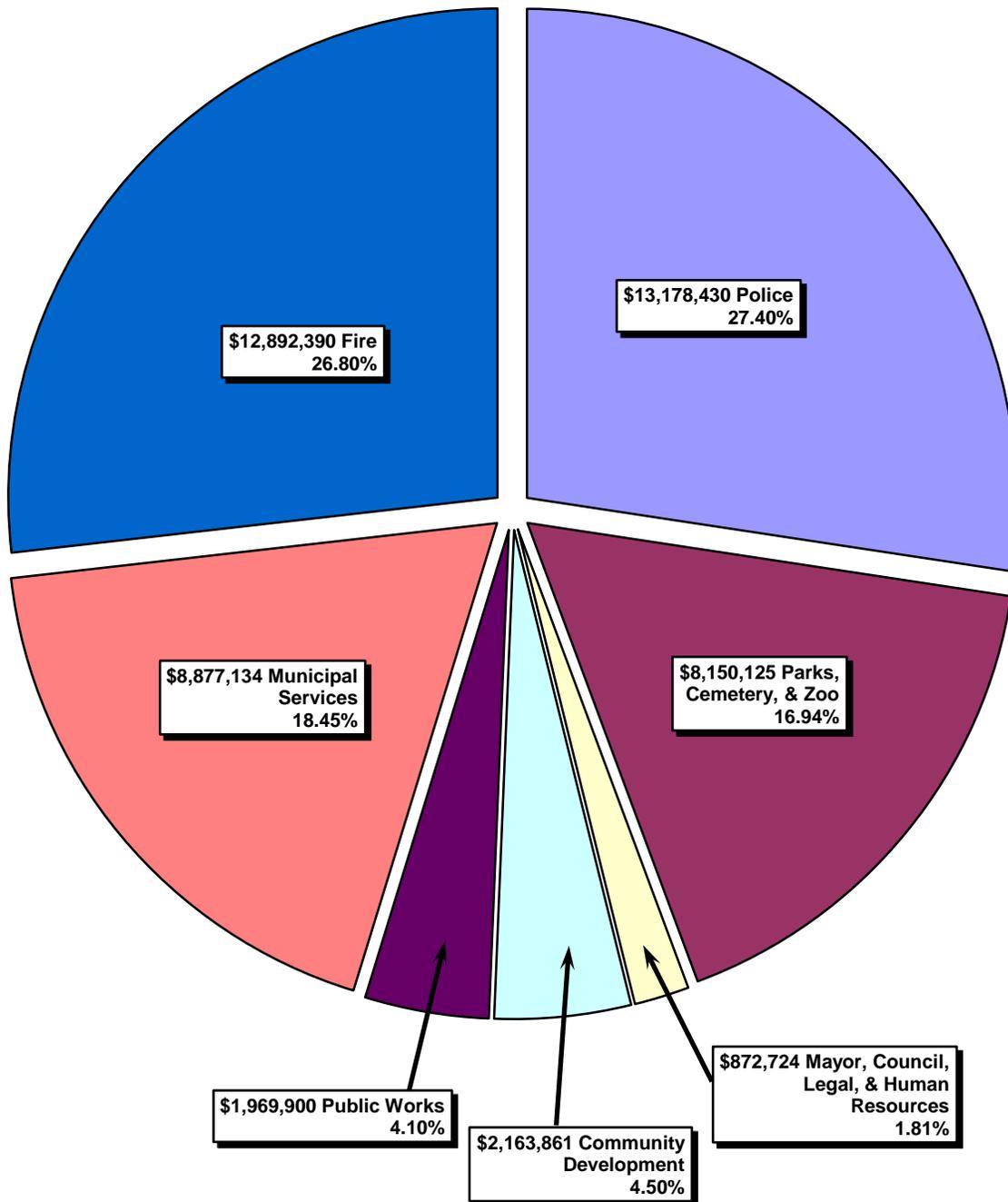
Total Earned Revenue	\$148,057,856
Fund Transfers and Fund Balance Carryovers	<u>43,599,594</u>
Total	\$191,657,450

2015 2016
City of Idaho Falls
General Fund Revenues



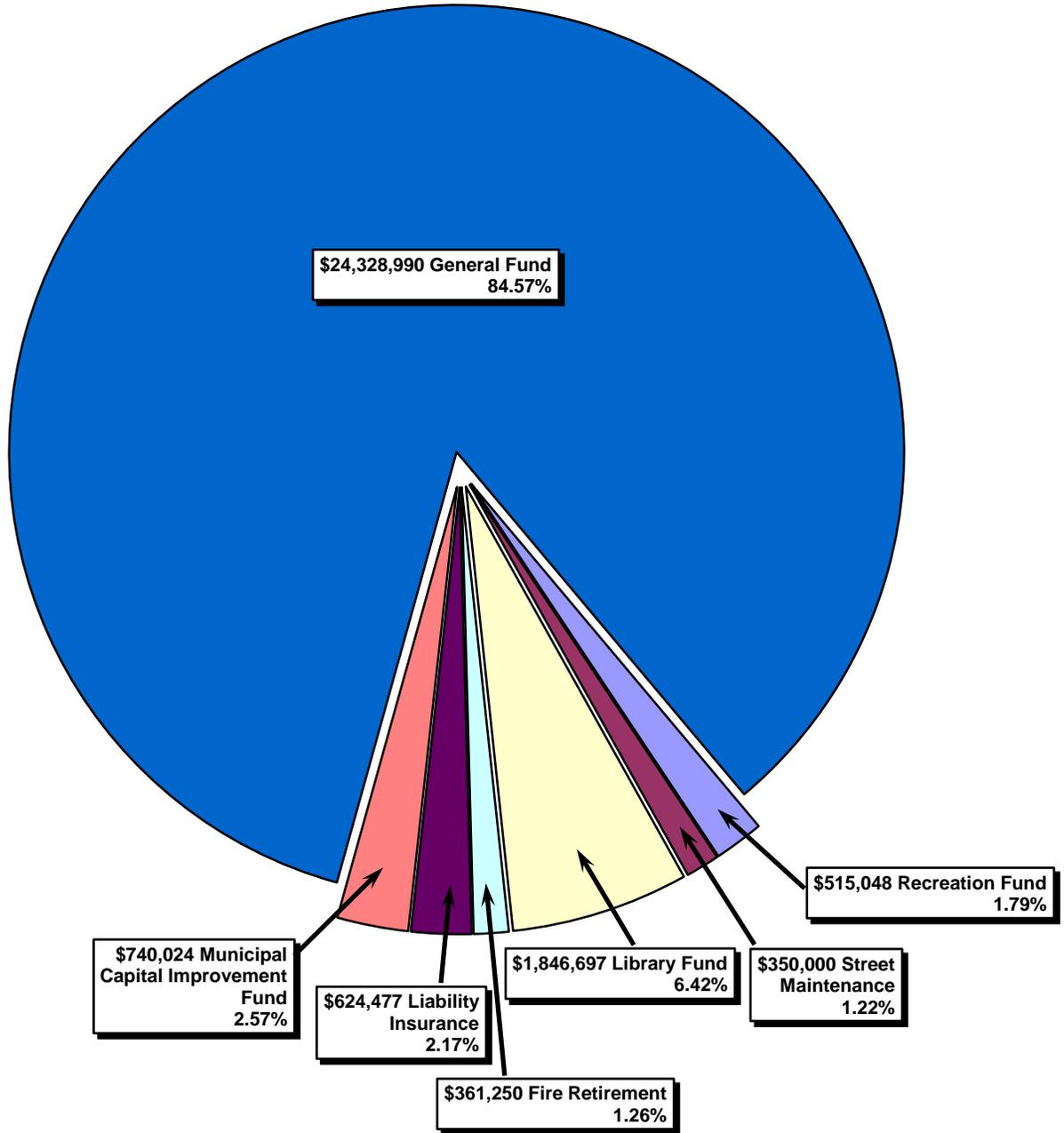
Total \$42,332,631

2015 2016
City of Idaho Falls
General Fund Expenditures



Total \$48,104,564

2015 2016
City of Idaho Falls
Property Tax Allocation



Total \$28,766,486

**City of Idaho Falls
All City Expenditures
2015-2016**

FUND	2014-2015	2015-2016	Increase (Decrease)
	Adopted Budget	Proposed Budget	
Airport	\$4,674,326	\$7,000,058	\$2,325,732
Airport Passenger Facility	600,000	600,000	0
Ambulance	4,351,101	5,406,734	1,055,633
Bridge & Arterial	200,000	220,000	20,000
Business Improvement District	45,600	50,481	4,881
Electric	69,098,813	68,254,460	(844,353)
Electric Light Public Purpose	300,500	1,137,500	837,000
General	46,267,054	48,104,564	1,837,510
Golf	2,598,735	2,713,213	114,478
Library	3,092,004	3,037,436	(54,568)
Municipal Capital Improvement	200,000	0	(200,000)
Municipal Equipment Replacement	2,129,500	2,132,000	2,500
Parks Capital Improvement	50,000	125,000	75,000
Recreation	1,660,385	1,755,804	95,419
Sanitary Sewer	600,000	650,000	50,000
Sanitation	4,835,834	4,875,500	39,666
Self-Insurance	1,050,000	1,050,000	0
Street	4,988,300	5,498,300	510,000
Street Capital Improvement	5,100,000	4,050,000	(1,050,000)
Surface Drainage	60,000	60,000	0
Traffic Light Capital Improvement	875,000	823,000	(52,000)
Water & Sewer	23,601,272	32,913,400	9,312,128
Water Capital Imp.	1,200,000	1,200,000	0
TOTAL	\$177,578,424	\$191,657,450	14,079,026

**All Funds
Revenues - Expenditures
2015 - 2016**

FUNDS	2014 - 2015	2015 - 2016	2015 - 2016	Revenues	Fund
	Expenditure	Proposed	Proposed	Over (Under)	Reserves
	Budget	Revenues	Expenditures	Expenditures	Available
Airport	\$4,674,326	\$6,315,187	\$7,000,058	(\$684,871)	Y
Airport Passenger Facility	600,000	600,000	600,000	0	-
Ambulance	4,351,101	5,406,734	5,406,734	0	-
Bridge & Arterial	200,000	100,000	220,000	(120,000)	Y
Business Improvement District	45,600	52,000	50,481	1,519	-
Electric	69,098,813	49,792,500	68,254,460	(18,461,960)	Y
Elect. Light Public Purpose	300,500	1,018,000	1,137,500	(119,500)	Y
Electric Light Rate Stabilization	0	250,000	0	250,000	-
General	46,267,054	42,332,631	48,104,564	(5,771,933)	Y
Golf	2,598,735	2,725,900	2,713,213	12,687	-
Library	3,092,004	2,932,520	3,037,436	(104,916)	Y
Municipal Capital Improvement	200,000	741,024	0	741,024	-
Municipal Equipment Replacement	2,129,500	2,611,750	2,132,000	479,750	-
Parks Capital Improvement	50,000	132,500	125,000	7,500	-
Recreation	1,660,385	1,597,463	1,755,804	(158,341)	N
Sanitary Sewer	600,000	140,500	650,000	(509,500)	Y
Sanitation	4,835,834	3,856,000	4,875,500	(1,019,500)	Y
Self-Insurance	1,050,000	1,200,000	1,050,000	150,000	-
Street	4,988,300	4,895,000	5,498,300	(603,300)	N
Street Capital Improvement	5,100,000	2,240,000	4,050,000	(1,810,000)	N
Surface Drainage	60,000	12,000	60,000	(48,000)	Y
Traffic Light Capital Improvement	875,000	470,647	823,000	(352,353)	Y
Water & Sewer	23,601,272	18,455,000	32,913,400	(14,458,400)	Y
Water Capital Improvement	1,200,000	180,500	1,200,000	(1,019,500)	Y
TOTAL	\$177,578,424	\$148,057,856	\$191,657,450	(\$43,599,594)	

**City of Idaho Falls
General Fund Expenditures - Net Budget Comparison
2015-2016**

DEPARTMENT	Approved Budget			Proposed	Proposed
	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016 Budget	Increase (Decrease) Over 2014-2015
Community Development	2,270,591	2,183,124	2,203,770	2,163,861	(39,909)
Council	\$89,417	\$84,727	\$85,326	\$80,988	(\$4,338)
Fire	9,866,743	9,846,523	12,292,485	12,892,390	599,905
Governmental Power Costs	780,000	780,000	780,000	720,000	(60,000)
Human Resources	190,669	184,167	189,971	211,928	21,957
Judicial	165,370	214,415	285,123	309,089	23,966
Legal	100,411	107,874	112,114	113,158	1,044
Mayor	122,787	110,706	159,479	157,561	(1,918)
Municipal Services	3,255,593	3,421,515	3,354,375	3,562,814	208,439
Non - Departmental	1,233,255	1,575,942	1,565,021	1,594,320	29,299
Parks	5,723,543	7,424,669	7,902,343	8,150,125	247,782
Police	12,254,341	12,196,676	12,407,347	13,178,430	771,083
Prior Year Encumbrances	3,000,000	3,000,000	3,000,000	3,000,000	0
Public Works	1,972,509	1,937,971	1,929,700	1,969,900	40,200
Total Net	41,025,229	43,068,309	46,267,054	48,104,564	1,837,510
Revenues	(37,745,558)	(39,096,087)	(41,282,683)	(42,332,631)	(1,049,948)
Expenditures -	3,279,671	3,972,222	4,984,371	5,771,933	\$787,562
Less Encumbrances	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	
Excess Expenditures / (Revenues)	\$279,671	\$972,222	\$1,984,371	\$2,771,933	

**City of Idaho Falls
General Fund Revenues
2015 - 2016**

Description	2014 - 2015 Actual Budget	2015 - 2016 Estimated Budget	Increase (Decrease)
Taxes & Franchises	\$ 25,568,981	\$ 26,613,217	\$ 1,044,236
Licenses & Permits	675,900	678,550	2,650
Intergovernmental	11,923,764	12,417,691	493,927
Misc. Charges for Services	519,100	473,050	(46,050)
Parks Facilities	563,900	676,500	112,600
Fines & Forfeitures	431,792	360,500	(71,292)
Miscellaneous	1,599,246	1,113,123	(486,123)
Total	\$ 41,282,683	\$ 42,332,631	\$ 1,049,948

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2015-2016
CITY OF IDAHO FALLS, IDAHO**

A public hearing pursuant to Idaho Code section 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2015 to September 30, 2016. The hearing will be held at the City of Idaho Falls Council Chambers, in the City Annex Building, located at 680 Park Avenue, Idaho Falls, Idaho at 7:30 p.m. on Thursday, September 3, 2015. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Idaho Falls City Controller's Office during regular office hours (8:00 a.m. to 5:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities in order to allow access to the budget documents or to the hearing should contact the City Controller's Office at 612-8230 at least 48 hours prior to the public hearing. The proposed FY 2016 budget is shown below as FY 2016 proposed expenditures and projected revenues.

PROPOSED EXPENDITURES

	FY 2014 Actual Expenditures	FY 2015 Budget Expenditures	FY 2016 Proposed Expenditures
General Fund			
Mayor and Council	\$ 166,926	\$ 244,805	\$ 238,549
Legal	389,533	397,237	422,247
Municipal Services	4,238,413	8,699,396	8,877,134
Planning and Building	1,838,495	2,203,770	2,163,861
Human Resources	173,003	189,971	211,928
Police	12,611,994	12,407,347	13,178,430
Fire	10,601,739	12,292,485	12,892,390
Parks	6,707,772	7,902,343	8,150,125
Public works	1,556,313	1,929,700	1,969,900
General Fund Total	<u>38,284,188</u>	<u>46,267,054</u>	<u>48,104,564</u>
Special Revenue Funds			
Street Fund	4,612,335	4,988,300	5,498,300
Recreation Fund	1,634,541	1,660,385	1,755,804
Library Fund	2,827,992	3,092,004	3,037,436
Airport Passenger Facility Charge Fund	638,634	600,000	600,000
Municipal Equipment Replacement Fund	1,677,665	2,129,500	2,132,000
Electric Light Public Purpose Fund	227,152	300,500	1,137,500
Business Improvement District Fund	45,600	45,600	50,481
Golf Fund	2,673,392	2,598,735	2,713,213
Special Revenue Funds Total	<u>14,337,311</u>	<u>15,415,024</u>	<u>16,924,734</u>
Internal Service Fund			
Self-Insurance Fund	990,447	1,050,000	1,050,000
Capital Projects Funds			
Sanitary Sewer Capital Improvement Fund	42,471	600,000	650,000
Municipal Capital Improvement Fund	892,129	200,000	0
Street Capital Improvement Fund	3,140,533	5,100,000	4,050,000
Bridge and Arterial Street Fund	197,175	200,000	220,000
Water Capital Improvement Fund	52,248	1,200,000	1,200,000
Surface Drainage Fund	-	60,000	60,000
Traffic Light Capital Improvement Fund	68,262	875,000	823,000
Parks Capital Improvement Fund	-	50,000	125,000
Capital Projects Funds Total	<u>4,392,818</u>	<u>8,285,000</u>	<u>7,128,000</u>
Enterprise Funds			
Airport Fund	5,621,519	4,674,326	7,000,058
Water and Sewer Fund	26,366,871	23,601,272	32,913,400
Sanitation Fund	4,041,931	4,835,834	4,875,500
Ambulance Fund	3,864,812	4,351,101	5,406,734
Electric Fund	58,750,158	69,098,813	68,254,460
Enterprise Funds Total	<u>98,645,291</u>	<u>106,561,346</u>	<u>118,450,152</u>
Total Expenditures - All Funds	<u>\$ 156,650,055</u>	<u>\$ 177,578,424</u>	<u>\$ 191,657,450</u>

PROJECTED REVENUES

	FY 2014 Actual Revenues	FY 2015 Budget Revenues	FY 2016 Projected Revenues
Property Tax Levy			
General Fund	\$ 22,251,822	\$ 22,762,002	\$ 24,678,990
Recreation Fund	487,662	490,708	515,048
Library Fund	1,748,479	1,759,423	1,846,697
Municipal Capital Improvement Fund	700,415	705,051	740,024
Fire Retirement	1,238,786	1,244,712	361,250
Liability Insurance	595,000	613,767	624,477
Property Tax Levy Total	<u>27,022,164</u>	<u>27,575,663</u>	<u>28,766,486</u>
Revenue Sources Other Than Property Tax			
General Fund	14,156,105	16,662,202	16,667,914
Street Fund	3,205,986	3,271,000	3,895,000
Recreation Fund	959,500	937,275	1,082,415
Library Fund	1,128,951	1,204,160	1,085,823
Passenger Facility Fund	638,634	600,000	600,000
Municipal Equipment Replacement Fund	66,339	100,000	80,000
Electric Light Public Purpose Fund	226,415	302,000	1,018,000
Business Improvement District Fund	52,997	52,000	52,000
Electric Rate Stabilization Fund	194,231	250,000	250,000
Golf Fund	2,496,132	2,660,980	2,725,900
Self-Insurance Fund	1,212,431	1,200,000	1,200,000
Sanitary Sewer Capital Improvement Fund	141,731	110,250	140,500
Municipal Capital Improvement Fund	200,606	26,000	1,000
Street Capital Improvement Fund	904,026	3,036,000	2,240,000
Bridge and Arterial Street Fund	74,080	41,000	100,000
Water Capital Improvement Fund	240,336	170,500	180,500
Surface Drainage Fund	11,992	12,000	12,000
Traffic Light Capital Improvement Fund	426,081	376,000	470,647
Parks Capital Improvement Fund	-	-	132,500
Airport Fund	4,756,980	3,847,628	5,715,187
Water and Sewer Fund	32,147,387	18,385,000	18,455,000
Sanitation Fund	3,856,289	3,805,000	3,856,000
Ambulance Fund	3,804,796	4,371,772	5,406,734
Electric Fund	60,632,915	55,987,702	49,792,500
Fund Transfers	3,434,818	2,960,700	4,131,750
Fund Balance Carryover	(5,341,867)	29,633,592	43,599,594
Other Revenue Sources Total	<u>129,627,891</u>	<u>150,002,761</u>	<u>162,890,964</u>
Total Revenues - All Funds	<u>\$ 156,650,055</u>	<u>\$ 177,578,424</u>	<u>\$ 191,657,450</u>

I, Kathy Hampton, City Clerk of the City of Idaho Falls, Idaho certify that the above is a true and correct statement of the proposed expenditures by fund and the entire estimated revenues and other sources of the City of Idaho Falls, Idaho for the fiscal year 2015-2016; all of which have been tentatively approved by the City Council on August 13, 2015 and entered at length in the Journal of Proceedings.

Dated this 13th day of August, 2015.

Kathy Hampton, City Clerk

Publish: August 23rd and August 30th, 2015

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to increase existing fees beginning October 1, 2015, or an imposed new fee of respective fees from the current fiscal year. The fee increases or new fees are necessary to cover increased costs associated with these programs and services.

SOURCE OF FEES

	<u>CURRENT</u>	<u>NEW</u>
Recreation		
Day use fee @ Rec Center - Youth/Senior	\$ -	\$ 2.00
Day use fee @ Rec Center - Adult	\$ -	\$ 3.00
10-punch pass @ Rec Center - Youth/Senior	\$ -	\$ 18.00
10-punch pass @ Rec Center - Adult	\$ -	\$ 25.00
Year pass @ Rec Center - Youth/Senior	\$ -	\$ 100.00
Year pass @ Rec Center - Adult	\$ -	\$ 125.00
Yearly Businessmen's Basketball Pass (noon ball)	\$ 45.00	\$ 50.00
Fitness Classes		
Youth Seniors	\$ -	\$ 3.75
Adults	\$ -	\$ 4.50
10 punch - Youth/Seniors	\$ -	\$ 28.00
10 punch - Adult	\$ -	\$ 38.00
Basketball		
Basketball Skills	\$ 30.00	\$ 33.00
Summer Camp	\$ 60.00	\$ 63.00
Jr. League Summer	\$ 40.00	\$ 45.00
Jr. League Fall	\$ 40.00	\$ 45.00
Jr. League Winter	\$ 40.00	\$ 45.00
Adult League Summer	\$ 375.00	\$ 380.00
Softball/Baseball		
Bobbie Sox Softball	\$ 39.00	\$ 40.00
Knothole Baseball	\$ 39.00	\$ 40.00
Flag Football - Youth	\$ 39.00	\$ 40.00
Soccer Men's Soccer League	\$ -	\$ 55.00
Volleyball Co-ed Sand Valleyball	\$ -	\$ 300.00
Lil' Sports Programs - Science Workshops	\$ -	\$ 100.00
Dirt Bike Clinic		
Youth	\$ -	\$ 75.00
Adult	\$ -	\$ 100.00
Cyclocross Bike Races		
Great Pumpkin Cross	\$ -	\$ 15.00
Blue Goose	\$ -	\$ 15.00
Skateboard Programs - Skateboard Competition	\$ -	\$ 15.00
Aquatic Center		
Daily Fee - Pre-School (3 & Under) - Swim Diaper Included	\$ -	\$ 2.00
Birthday Parties	\$ 63.00	\$ 66.00
Full Size Lessons	\$ 35.25	\$ 40.00
Half Size Class	\$ 65.25	\$ 74.00
Lane Rentals (USA / High School / Non-profit)	\$ 10.15	\$ 11.00
Junior High Swim Team	\$ 125.00	\$ 130.00
Scout Class - 1st Class, 2nd Class, and Cub Scout Aqua Badges	\$ -	\$ 7.50
Scout Class - Snorkeling and Scuba	\$ -	\$ 14.50
Scout Class - Lifesaving Merit Badge, First Aid Merit Badge	\$ -	\$ 24.50
Ice Arena		
Ice Rental Fee (Practice)	\$ 70.00	\$ 100.00
Ice Rental Fee (Tournament)	\$ 120.00	\$ 130.00
Admission		
Public Skate (Senior)	\$ -	\$ 3.25
Stick and Shoot & Freestyle (Senior)	\$ -	\$ 4.00
10 Punch Pass (Senior)	\$ -	\$ 25.00

30 Punch Pass (Senior)	\$	-	\$	70.00
Annual Pass (Child 4-12)	\$	245.00	\$	140.00
Annual Pass (Adult 13+)	\$	315.00	\$	190.00
Annual Pass (Senior)	\$	-	\$	140.00
Skate Rental - Skate Aide	\$	-	\$	1.00
Ice Skating Lessons				
Ice Skating Lesson (with rentals)	\$	-	\$	56.00
Adult Skating Lesson (drop-in)	\$	-	\$	12.00
Adult Skating Lesson (drop-in with rentals)	\$	-	\$	14.00
Power Skating and Edge Control Clinic	\$	-	\$	15.00
Laser Light Skate Night	\$	-	\$	5.00
Halloween Party	\$	-	\$	5.00
Idaho Falls Zoo				
Quarters for Conservation (receive a token per Quarter fee)	\$	0.25	\$	0.50
Teacher Summer Continuing Education Class (2 day class, 16 hour program)	\$	-	\$	75.00
Zumba in the Zoo and Yoga on the Green (classes 2 per week during open season)	\$	-	\$	5.00
Tour (led by volunteer) groups of 20-25	\$	10.00	\$	15.00
Baseball Field Use Fee (game fee)	\$	12.00	\$	14.00
Zoomobile within District #91 non-profit	\$	15.00	\$	20.00
Zoomobile within District #91 for profit	\$	25.00	\$	30.00
Outside District #91 & #93				
up to 30 mile radius	\$	30.00	\$	35.00
any group between 30-50 mile radius of zoo	\$	40.00	\$	45.00
second program with 20 minutes of first program	\$	15.00	\$	20.00
Assembly Programs (groups 40 - 100)				
within District #91 & #93 non-profit	\$	60.00	\$	65.00
within District #91 & #93 for profit	\$	75.00	\$	80.00
outside District #91 & #93 up to 50 mile radius	\$	75.00	\$	80.00
Sandy Downs				
RV Parking Monthly	\$	125.00	\$	150.00
Rental Daily				
Grandstand Cleaning Deposit (each event \$100.00 non-refundable)	\$	300.00	\$	500.00
Grandstand / Arena	\$	600.00	\$	700.00
Water Truck	\$	150.00	\$	200.00
Tractor	\$	150.00	\$	200.00
Stall Arena				
Stall Daily (24 Hour)	\$	5.00	\$	10.00
Stall Monthly	\$	30.00	\$	45.00
Tack Room Monthly	\$	10.00	\$	20.00
Horse Walker Monthly	\$	10.00	\$	20.00
Parks				
Shelter / Decks Rental Daily				
Small Shelter	\$	50.00	\$	75.00
Six hour blocks for shelter rental full day (two blocks)	\$	-	\$	125.00
Band Shell	\$	175.00	\$	200.00
Multi-Purpose Shelter (per event)	\$	200.00	\$	300.00
Sportsman's island Deck Area	\$	35.00	\$	75.00
Jenson Overlook Deck Area	\$	35.00	\$	50.00
Taylors' Rock Garden (four hour block)	\$	-	\$	100.00
Special Event / Cleaning Deposit (over 100 people \$100.00 non-refundable)	\$	300.00	\$	500.00
Open Space Fee	\$	-	\$	150.00
Weed Control - Hand Work per Operator (per hour)	\$	30.00	\$	35.00
Idaho Falls Raceway				
Parking (Events)	\$	-	\$	5.00
Parking RV Daily	\$	5.00	\$	10.00
Horticulture / Forestry - Hand Work per Operator (per hour)	\$	30.00	\$	35.00

Activity Center Rental									
Small Rental (East and West Rooms) (2 hour minimum)	\$	10.00	\$ 15.00						
Large Rental (South Room) (2 hour minimum)	\$	15.00	\$ 20.00						
Large Reception Rental (3 hour minimum or \$200.00 per day)	\$	25.00	\$ 35.00						
Kitchen Rental (1/2 day \$50.00)	\$	85.00	\$ 90.00						
Cleaning / Maintenance / Damage Fee for Large Rentals	\$	100.00	\$ 200.00						
Cemetery									
Saturday Burial	\$	150.00	\$ 200.00						
After 4:30 p.m. Burial	\$	150.00	\$ 200.00						
Perpetual Grave Space Fee	\$	-	\$ 175.00						
Deed Transfer Fee (\$10.00 for one \$40.00 max)	\$	-	\$10 - \$40						
Memorials									
Memorial Bench	\$	550.00	\$ 600.00						
Remembrance Tree	\$	-	\$ 400.00						
Ambulance									
Advanced Life Support									
Resident	\$	645.00	\$ 677.25						
Non-resident	\$	825.00	\$ 866.25						
Non-emergency	\$	520.00	\$ 546.00						
ALS-2	\$	930.00	\$ 976.50						
Critical Care	\$	1,100.00	\$ 1,155.00						
Basic Life Support									
Resident	\$	550.00	\$ 557.50						
Non-resident	\$	725.00	\$ 761.25						
Non-emergency	\$	340.00	\$ 357.00						
Community Development									
Site plan review and processing	\$	-	\$ 300.00						
Site plan resubmittal	\$	-	\$ 100.00						
Preliminary plat and processing fee	\$	100.00	\$ 500.00						
Preliminary plat resubmittal	\$	-	\$ 150.00						
Final plat review and processing	\$50 + \$5 per lot		\$500 + \$15 per lot						
Final plat resubmittal	\$	-	\$150 + \$5 per lot						
Zoning compliance report	\$	-	\$ 50.00						
Advertising fee	\$	-	\$ 50.00						
Improvement drawings review and processing	\$	-	\$ 350.00						
Improvement drawings resubmittal	\$	-	\$ 150.00						
Utility reviews - non-franchise	\$	-	\$ 20.00						
Iona Bonneville Sewer District reviews	\$	-	\$ 50.00						
Vacation	\$	-	\$ 350.00						
Appeals	\$	-	\$ 150.00						
Residential Building Valuation Multipliers									
Single-Family Dwelling		\$47.19 per sq ft	\$85.00 per sq ft						
Finished Basement		\$14.52 per sq ft	\$20.00 per sq ft						
Wood-Frame Garage		\$15.51 per sq ft	\$10.00 per sq ft						
Unfinished Basement	\$	-	\$10.00 per sq ft						
New Residential Valuation Table									
For valuation between \$50,001.00 and \$100,000.00 \$529.11 shall be charged for the first \$50,000.00, plus \$5.55 for each additional \$1,000.00 or fraction thereof			See Table below						
For valuation between \$100,001.00 and \$500,000.00 \$820.00 shall be charged for the first \$100,000.00, plus \$4.26 for each additional \$1,000.00 or fraction thereof			See Table below						
Valuation Range		Fee		Valuation Range		Fee			
\$	50,000 to \$	99,999	\$	386.76	\$	295,000 to \$	299,999	\$	1,419.86
\$	100,000 to \$	104,999	\$	416.36	\$	300,000 to \$	304,999	\$	1,442.58
\$	105,000 to \$	109,999	\$	445.96	\$	305,000 to \$	309,999	\$	1,465.30
\$	110,000 to \$	114,999	\$	475.55	\$	310,000 to \$	314,999	\$	1,488.01
\$	115,000 to \$	119,999	\$	505.15	\$	315,000 to \$	319,999	\$	1,510.73

\$ 120,000	to	\$ 124,999	\$ 534.75	\$ 320,000	to	\$ 324,999	\$ 1,533.45
\$ 125,000	to	\$ 129,999	\$ 564.35	\$ 325,000	to	\$ 329,999	\$ 1,556.17
\$ 130,000	to	\$ 134,999	\$ 593.95	\$ 330,000	to	\$ 334,999	\$ 1,578.89
\$ 135,000	to	\$ 139,999	\$ 623.55	\$ 335,000	to	\$ 339,999	\$ 1,601.61
\$ 140,000	to	\$ 144,999	\$ 653.14	\$ 340,000	to	\$ 344,999	\$ 1,624.33
\$ 145,000	to	\$ 149,999	\$ 682.74	\$ 345,000	to	\$ 349,999	\$ 1,647.04
\$ 150,000	to	\$ 154,999	\$ 712.34	\$ 350,000	to	\$ 354,999	\$ 1,669.76
\$ 155,000	to	\$ 159,999	\$ 741.94	\$ 355,000	to	\$ 359,999	\$ 1,692.48
\$ 160,000	to	\$ 164,999	\$ 771.54	\$ 360,000	to	\$ 364,999	\$ 1,715.20
\$ 165,000	to	\$ 169,999	\$ 801.13	\$ 365,000	to	\$ 369,999	\$ 1,737.92
\$ 170,000	to	\$ 174,999	\$ 830.73	\$ 370,000	to	\$ 374,999	\$ 1,760.64
\$ 175,000	to	\$ 179,999	\$ 860.33	\$ 375,000	to	\$ 379,999	\$ 1,783.36
\$ 180,000	to	\$ 184,999	\$ 897.33	\$ 380,000	to	\$ 384,999	\$ 1,806.07
\$ 185,000	to	\$ 189,999	\$ 920.05	\$ 385,000	to	\$ 389,999	\$ 1,828.79
\$ 190,000	to	\$ 194,999	\$ 942.77	\$ 390,000	to	\$ 394,999	\$ 1,851.51
\$ 195,000	to	\$ 199,999	\$ 965.49	\$ 395,000	to	\$ 399,999	\$ 1,874.23
\$ 200,000	to	\$ 204,999	\$ 988.20	\$ 400,000	to	\$ 404,999	\$ 1,896.95
\$ 205,000	to	\$ 209,999	\$ 1,010.92	\$ 405,000	to	\$ 409,999	\$ 1,919.67
\$ 210,000	to	\$ 214,999	\$ 1,033.64	\$ 410,000	to	\$ 414,999	\$ 1,942.39
\$ 215,000	to	\$ 219,999	\$ 1,056.36	\$ 415,000	to	\$ 419,999	\$ 1,965.10
\$ 220,000	to	\$ 224,999	\$ 1,079.08	\$ 420,000	to	\$ 424,999	\$ 1,987.82
\$ 225,000	to	\$ 229,999	\$ 1,101.80	\$ 425,000	to	\$ 429,999	\$ 2,010.54
\$ 230,000	to	\$ 234,999	\$ 1,124.52	\$ 430,000	to	\$ 434,999	\$ 2,033.26
\$ 235,000	to	\$ 239,999	\$ 1,147.23	\$ 435,000	to	\$ 439,999	\$ 2,055.98
\$ 240,000	to	\$ 244,999	\$ 1,169.95	\$ 440,000	to	\$ 444,999	\$ 2,078.70
\$ 245,000	to	\$ 249,999	\$ 1,192.67	\$ 445,000	to	\$ 449,999	\$ 2,101.42
\$ 250,000	to	\$ 254,999	\$ 1,215.39	\$ 450,000	to	\$ 454,999	\$ 2,124.13
\$ 255,000	to	\$ 259,999	\$ 1,238.11	\$ 460,000	to	\$ 464,999	\$ 2,146.85
\$ 260,000	to	\$ 264,999	\$ 1,260.83	\$ 465,000	to	\$ 469,999	\$ 2,169.57
\$ 265,000	to	\$ 269,999	\$ 1,283.55	\$ 470,000	to	\$ 474,999	\$ 2,192.29
\$ 270,000	to	\$ 274,999	\$ 1,306.27	\$ 475,000	to	\$ 479,999	\$ 2,215.01
\$ 275,000	to	\$ 279,999	\$ 1,328.98	\$ 480,000	to	\$ 484,999	\$ 2,237.73
\$ 280,000	to	\$ 284,999	\$ 1,351.70	\$ 485,000	to	\$ 489,999	\$ 2,260.45
\$ 285,000	to	\$ 289,999	\$ 1,374.42	\$ 490,000	to	\$ 494,999	\$ 2,283.16
\$ 290,000	to	\$ 294,999	\$ 1,397.14	\$ 495,000	to	\$ 499,999	\$ 2,305.88

							\$2,604.77 for the first \$500,000 valuation, plus \$3.81 for each additional \$1,000 or fraction thereof
				\$ 500,000	to	\$ 1,000,000	\$4,520.67 for the first \$1,000,000 valuation, plus \$2.43 for each additional \$1,000 or fraction thereof
				\$ 1,000,001	to	Beyond	

Water Rates

Non-Metered Monthly Water Rate

Single Family Dwellings and Mobile Homes (excluding separate apartment units within such dwelling), per dwelling or unit	\$ 21.00	\$ 25.20
Apartment Unit, per unit	\$ 15.78	\$ 18.94
Apartment Unit occupied by Landlord or Manager	\$ 21.00	\$ 25.20
Office Buildings, Banks, Bowling Alleys, Lodges, Markets, per each 1,000 square feet of area or fraction thereof	\$ 6.29	\$ 7.55
Laundromat, per machine	\$ 10.47	\$ 12.56

Travel Trailer Court	\$	21.00	\$	25.20
plus per occupied trailer space	\$	15.78	\$	18.94
Barber or Beauty Shop, each bowl	\$	3.56	\$	4.27
Hotel, Motor Hotel, Motel, or Rooming House, per room	\$	6.68	\$	8.02
Restaurant and Rast-Food Establishment	\$	55.80	\$	66.96
Elementary Schools (Grades 1-6), per 50 students or fraction thereof	\$	8.78	\$	10.54
Secondary Schools (Grades 7-12), per 50 students or fraction thereof	\$	11.07	\$	13.28
All other non-metered customers, per premises or building	\$	21.00	\$	25.20
Seasonal Irrigation Service, per customer, landlord, tenant, or agent	\$	17.46	\$	20.95
Seasonal Irrigation Service for Non-metered, Non-residential Property with Lawn or Cultivated Area Measuring More Than 1/20th an Acre, per acre or fraction thereof	\$	97.59	\$	117.11
Metered Monthly Water Service Rate	\$	21.00	\$	25.20
plus per each 1,000 gallons or any fraction thereof, in excess of 12,000 per month, subject to the minimum monthly charge	\$	0.55	\$	0.66
Minimum Monthly Metered Charge				
5/8" Meter	\$	21.00	\$	25.20
3/4" Meter	\$	21.00	\$	25.20
1" Meter	\$	21.00	\$	25.20
1 1/4" Meter	\$	27.90	\$	33.48
1 1/2" Meter	\$	34.90	\$	41.88
2" Meter	\$	41.79	\$	50.15
3" Meter	\$	48.80	\$	58.56
4" Meter	\$	69.69	\$	83.63
6" Meter	\$	139.40	\$	167.28
8" Meter	\$	208.98	\$	250.78
Idaho Falls Power				
AMI Opt Out - Monthly Charge	\$	-	\$	6.50
Line Extension for Single Family Home (per lot)	\$	-	\$	1,100.00
Line Extension for Multi-Family Housing (per family unit)	\$	-	\$	600.00
Line Extension for Commercial	\$	-		Actual Cost
Secondary Service Connection (per service)	\$	-	\$	100.00
Residential Rates				
Base Energy Charge (per kWh)	\$	0.0625	\$	0.0578
Power Cost Adustment (per kWh)	\$	-	\$	(0.0043)
Monthly Charge	\$	10.00	\$	15.00
Surge Arrestor	\$	-	\$	4.00
Net Metering - Base Energy Charge (per kWh)	\$	0.0625	\$	0.0578
Net Metering - Power Cost Adjustment (per kWh)	\$	-	\$	(0.0043)
Net Metering - Monthly Charge	\$	10.00	\$	15.00
Net Metering - Energy Credit (per kWh)				Average Mid-Columbia Day ahead index price
Commercial				
Base Energy Charge (per kWh)	\$	0.0425	\$	0.0350
Power Cost Adustment (per kWh)	\$	-	\$	(0.0042)
Demand Charge (per KW)	\$	5.75	\$	6.25
Monthly Minimum Charge (not less than)	\$	17.50	\$	26.00
Surge Arrestor	\$	-	\$	7.00
Net Metering - Base Energy Charge (per kWh)	\$	0.0425	\$	0.0350
Net Metering - Power Cost Adjustment (per kWh)	\$	-	\$	(0.0042)
Net Metering - Demand Charge (per KW)	\$	5.75	\$	6.25
Monthly Minimum Charge (not less than)	\$	17.50	\$	26.00
Small Industrial				
Base Energy Charge (per kWh)	\$	0.0362	\$	0.0340
Power Cost Adjustment (per kWh)	\$	-	\$	(0.0041)
Large Industrial				
Base Energy Charge (per kWh)	\$	0.0350	\$	0.0340

Power Cost Adjustment (per kWh)	\$	-	\$	(0.0042)
Street Lighting				
Base Energy Charge (per kWh)	\$	0.1000	\$	0.0725
Temporary or Construction Electric Service				
Base Energy Charge (per kWh)	\$	0.0625	\$	0.0578
Monthly Charge	\$	10.00	\$	15.00

Any person who desires to provide comments regarding such fee increases may appear at 7:30 p.m. on Thursday, September 3, 2015, at the City of Idaho Falls Council Chamber, City Hall Annex, 680 Park Avenue, Idaho Falls, Idaho

Kathy Hampton
City Clerk

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