



2016 COUNCIL MEETINGS

City Council Meetings are held on the Second and Fourth Thursdays of each month at 7:30 p.m. at the City Annex Building, 680 Park Avenue, Idaho Falls, Idaho. Following is a list of Council Meeting dates for the 2016 Calendar Year, including those that have been designated as Special Meetings:

January 14, 2016 and January 26, 2016
(Special Meeting)

February 11, 2016 and February 25, 2016

March 10, 2016 and March 24, 2016

April 14, 2016 and April 28, 2016

May 12, 2016 and May 26, 2016

June 9, 2016 and June 23, 2016

July 14, 2016 and July 28, 2016

August 11, 2016 and August 25, 2016

September 8, 2016 and September 22, 2016

October 13, 2016 and October 27, 2016

November 10, 2016 and November 22 (Tuesday), 2016

December 8, 2016 and December 15, 2016
(Special Meeting)

If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will make every effort to adequately meet your needs.



2016 COUNCIL WORK SESSIONS

City Council Work Sessions are held on the **Monday** of Council Week at **3:00 p.m.** at the City Annex Building, 680 Park Avenue, Idaho Falls, Idaho. Following is a list of Council Work Session dates for the 2016 Calendar Year:

January 11, 2016 and January 25, 2016

February 8, 2016 and February 22, 2016

March 7, 2016 and March 21, 2016

April 11, 2016 and April 25, 2016

May 9, 2016 and May 23, 2016

June 6, 2016 and June 20, 2016

July 11, 2016 and July 25, 2016

August 8, 2016 and August 22, 2016

September 6, 2016 (Tuesday) and September 19, 2016

October 11, 2016 (Tuesday) and October 24, 2016

November 7, 2016 and November 21, 2016

December 5, 2016 and December 12, 2016

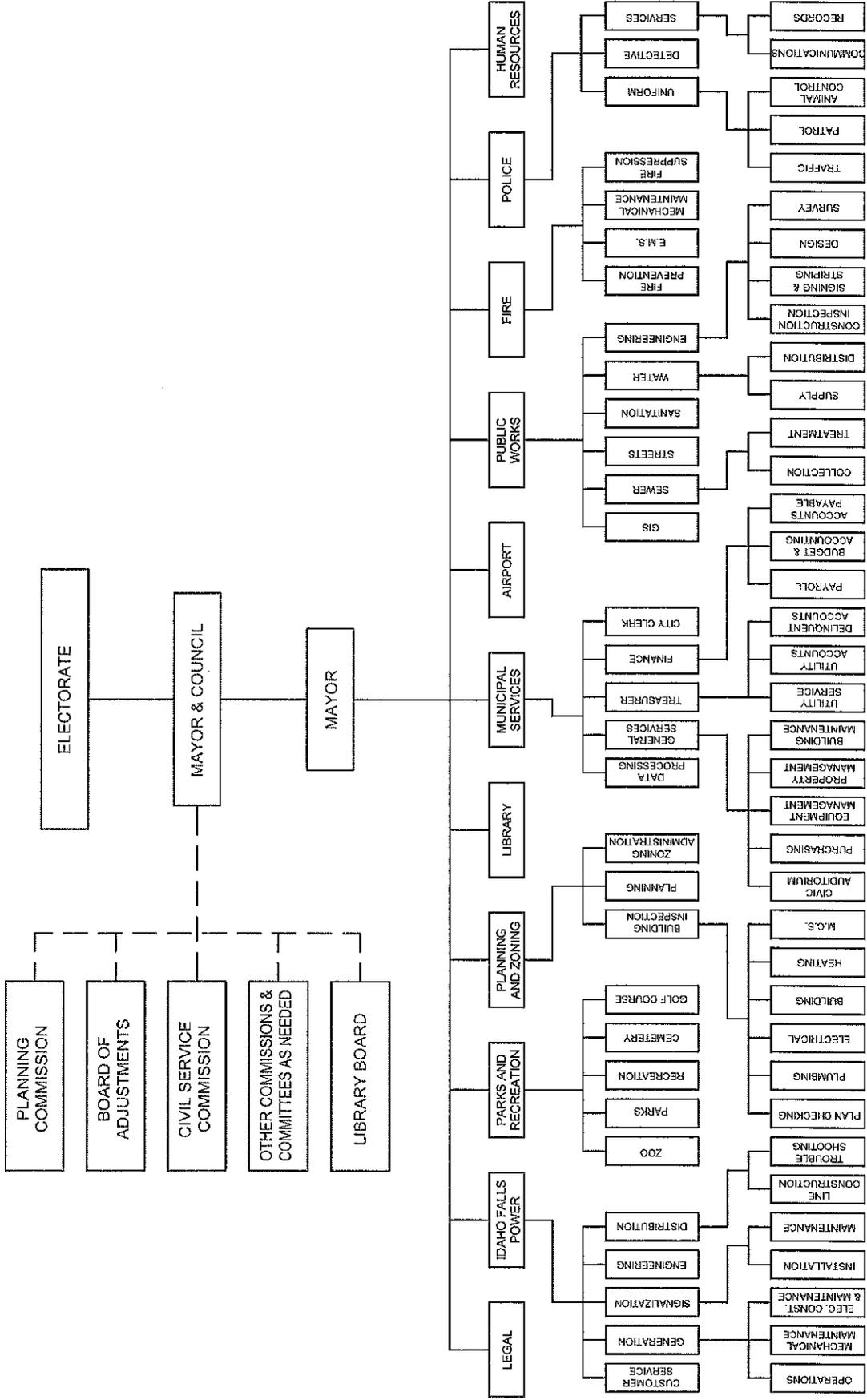
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CITY COUNCIL INFORMATION

<u>MICHELLE ZIEL-DINGMAN</u>	(Council Seat 1 – 2019)	1036 ATLANTIC STREET C – 206-4735 E-Mail – mdingman@idahofallsidaho.gov
<u>DAVID M. SMITH</u>	(Council Seat 2 -2017)	310 ELM STREET 83402 B – 524-2601 C – 970-0340* E-Mail – dmsmith@idahofallsidaho.gov
<u>THOMAS HALLY</u>	(Council Seat 3 -2019)	4741 TORREY PINES DRIVE 83404 C – 680-8886 E-Mail – thally@idahofallsidaho.gov
<u>ED MAROHN</u>	(Council Seat 4 - 2017)	4058 TUSCANY DRIVE 83404 H – 552-9709 C – 419-7345* E-Mail – emarohn@idahofallsidaho.gov
<u>JOHN B. RADFORD</u>	(Council Seat 5 - 2019)	220 TAUTPHAUS DRIVE B – 552-1452 C – 520-0077* E-Mail – jradford@idahofallsidaho.gov
<u>BARBARA DEE EHARDT</u>	(Council Seat 6 – 2017)	961 J STREET 83402 B – 529-8600 C – 403-6686* E-Mail – behardt@idahofallsidaho.gov

*Preferred contact number

CITY OF IDAHO FALLS ORGANIZATION



HISTORY OF IDAHO FALLS

BY: JOE MARKER

It was way back in the 1860's that Idaho Falls got it's start when gold mines were discovered in Idaho and Montana to the North. Travel northward became heavier from Salt Lake City, Utah, with freighters, packers and prospectors following along the Portneuf Canyon to Fort Hall and then on North, crossing the Snake River at what today is known as Idaho Falls.

In 1864, Harry Ricketts established and ran a ferry to cross the river nine miles above the present site of the City. Late that same year and in the following year of 1865, J. M. (Matt) Taylor, a freighter, sensed and recognized the needs for a bridge across the turbulent stream. He then proceeded to build a span out of logs during that winter when the river was frozen over. It was located about half-way between the present Broadway concrete bridge and the steel railroad span to the South. The original lava rock abutments for the log toll bridge are still standing.

Taylor charged a toll of \$2.50 for a wagon and a team of horses to cross the bridge, and did a thriving business. After the bridge was built, bankers by the names of J.C. and Robert Anderson saw the business potential here and erected a two story frame building on the east bank of the river near the bridge. It housed a general store, post office and the bank.

Three cabins were also erected near the bridge, one serving as a store, another an eating house, and the third, a livery stable. The first real business street was called Front Street with the name changed to Eagle Rock Street.

The town's first railroad station was located on the north side of Eagle Rock Street. The depot served the old Utah Northern Railway which came here in 1880.

A lively colony of railroad workers sprang up as a result. With this development came the building of wooden business houses and log dwellings. By 1882, the town boasted a population of 670 residents.

The thriving city has been known by three names -- Taylor's Bridge, Eagle Rock and Idaho Falls. There are still people who prefer the name Eagle Rock. Frankly, there are several communities across the nation, including one in California, that are named Eagle Rock, while there is only one Idaho Falls to our knowledge.

It came to be known as Eagle Rock after citizens thought the name Taylor's Bridge implied a wide place in the road. They observed a massive rock in the middle of the stream being used by an American Eagle bird for a nest to rear its young. This scene of nature suggested an appropriate name, and thus the little community was christened "EAGLE ROCK".

In 1891 a group of professional land promoters from Chicago -- Charles Lee, Miles Emerson, D. W. Higbee, J. B. Holmes and Mr. McCafferty, came out here and saw the possibilities of the areas with an abundance of fertile land and water. They decided to promote the town, but thought the name Eagle Rock wasn't appropriate for a place that was going to be a metropolitan city. So they suggested the name be changed to Idaho Falls and instigated the petition to have the name changed. An election called by Bingham County Commissioners

(this area being part of Bingham County at the time) showed the majority of voters favored the change to Idaho Falls which was made official on August 26, 1891.

Actually there wasn't a falls as such in the Snake River then - there was just rapids from John's Hole Bridge downstream to where the Eagle Rock power plant is located, south of the Broadway Bridge.

In the early 1900's during the administration of Mayor Ed Coltman the dam and retaining wall was constructed by William Keefer. It was built among the old dry bed to make the fore bay for the power plant which brought about the beautiful falls in the river. Mr. Keefer's twin sons, Fred and Frank Keefer helped him build the dam. Frank still lives in Idaho Falls and has a very interesting museum which he invites anyone interested in to visit.

In 1903-04 R.L. Polk Business Directory listed Idaho Falls with a population of 1,400 with seven blacksmiths and seven saloons. Blackfoot had a population of 1,500 as did Hailey and Montpelier. Caldwell had 1,400, Rexburg 1,200, St. Anthony 1,200, Nampa and Weiser both had 2,000, Moscow 4,400, Lewiston 4,800, Pocatello 4,000 and Boise 10,000 and 12 blacksmiths.

In 1887 the railroad shops were moved to Pocatello and the railroad was built west from Pocatello to Boise and the Oregon Country which brought a real setback to the economy of Eagle Rock. Several of the pioneer families decided to stick it out and somehow "just knew" Eagle Rock had a bright future. They were right, as the City of today on the banks of the Snake River will readily testify to.

Eagle Rock came back to life a few years later when travelers came through here to Yellowstone and Grand Teton National Parks. The eastern part of the nation began to hear about the beauty of the area and Eagle Rock profited as being the gateway to Yellowstone Park.

On April 12, 1900, at a regular municipal election, Idaho Falls voted itself a city of second class to be governed by a mayor and city council. The first Mayor was Joseph A. Clark who defeated Frank Bybee. Mr. Clark's two sons, Barzella W. Clark and Chase A. Clark later both served as mayor of Idaho Falls and both served as governor of Idaho.

Agriculture has always been a major industry in Idaho Falls and in 1884, the Progressive Canal Systems developed an irrigation system. Farmers began coming into the area and taking up homesteads. Soon the Idaho and Great Western Canal Systems were started. Flour mills, sugar factories, potato and seed houses were built and other industries came to Idaho Falls.

By 1910, the population had grown to 4,627 and by 1930 it was twice that, 9,429. The population increased to 15,024 by 1940 and exceeded 19,000 by 1950. When the Atomic Energy Commission established the National Reactor Testing Site (now Idaho National Engineering Laboratory) in 1950, Idaho Falls took a big leap forward. The population grew to 33,161 by 1950, and now is almost 40,000 - with a trade area of 200,000. The State of Idaho is the 7th fastest growing state in the nation and has more millionaires per capita than any other state.

THANKS TO MATT TAYLOR, WHO SAW ITS POTENTIAL OVER 110 YEARS AGO, WE NOW HAVE
IDAHO FALLS, A BEAUTIFUL PLACE TO LIVE.

HOUSE CONCURRENT RESOLUTION NO. 2
BY STATE AFFAIRS COMMITTEE
A CONCURRENT RESOLUTION

STATING LEGISLATIVE FINDINGS AND COMMEMORATING THE ONE HUNDRED FIFTIETH ANNIVERSARY OF THE BUILDING OF THE EAGLE ROCK BRIDGE, THE FIRST BRIDGE EVER TO CROSS THE SNAKE RIVER, WHICH BEGAN THE FOUNDING OF A SETTLEMENT WHICH WOULD BECOME THE CITY OF IDAHO FALLS.

Be it Resolved by the Legislature of the State of Idaho:

WHEREAS, in 1865 Matt Taylor, a Montana Trail freighter, built a toll bridge across the narrow black basaltic gorge of the Snake River that succeeded a ferry seven miles upstream by a few years; and,

WHEREAS, Taylor's bridge served the new tide of westward migration and travel in the region for settlers moving north and west and for miners, freighters, and other seeking riches in the gold fields of Idaho and Montana, especially the boom towns of Bannock and Virginia City in western Montana; and,

WHEREAS, mail service postmarks indicate by 1866 the emerging town had become known as Eagle Rock, which was derived from an isolated basalt island in the Snake River, seven miles upstream in the Snake River that was the nesting site for eagles; and,

WHEREAS, previous to Taylor's bridge, in 1864, Harry Ricketts built and operated a ferry at this location and so this area of crossing at the Snake River was already known as Eagle Rock to those who did business or traveled on the Montana Trail. A private bank (the fourth in Idaho), a small hotel, a livery stable, and an eating house also sprang up near the bridge in 1865, along with the post office and stage station; and,

WHEREAS, large-scale settlement ensued and in the next twenty-five years there appeared roads, bridges, dams, and irrigation canals that brought much of the Upper Snake River Valley under cultivation and in 1887, following construction of the Oregon Short Line, most of the railroad facilities were removed to Pocatello where the new line branched off, but Eagle Rock was fast becoming the commercial center of an agricultural empire; and,

WHEREAS, in 1891 the town voted to change its name to Idaho Falls in reference to rapids below the bridge. Some years later, construction of a retaining wall for a hydroelectric power plant enhanced the rapids into falls. In 1895, the largest irrigation canal in the world, the Great Feeder, began diverting water from the Snake River and aided in converting tens of thousands of acres of desert into green farmland in the vicinity of Idaho Falls; and,

WHEREAS, the area grew sugar beets, potatoes, peas, grains, and alfalfa and became one of the most productive regions of the United States; and,

WHEREAS, in 1949, the Atomic Energy Commission opened the National Reactor Testing Station in the desert west of the City. On December 20, 1951, a nuclear reactor produced useful electricity for the first time in history and there have been more than fifty unique nuclear reactors built at this facility for testing, though all but three are shut down now; and,

WHEREAS, the Idaho National Laboratory (INL), as it is now known, remains a major economic engine for the City of Idaho Falls, employing more than 8,000 people and functioning as an internationally renowned research center. INL operates and manages the world-famous Advanced Test Reactor (ATR); and,

WHEREAS, Idaho Falls serves as a regional hub for health care, retail business, culture, tourism, and recreation in eastern Idaho; and,

WHEREAS, Idaho Falls was named by *Business Week* as one of the 2010 "Best Places to Raise Kids". In addition, *Forbes.com* selected Idaho Falls as one of the "2010 Best Small Places for Business and Careers" and *Money.CNN.com* included Idaho Falls as one of its "Top 100 Cities in 2010".

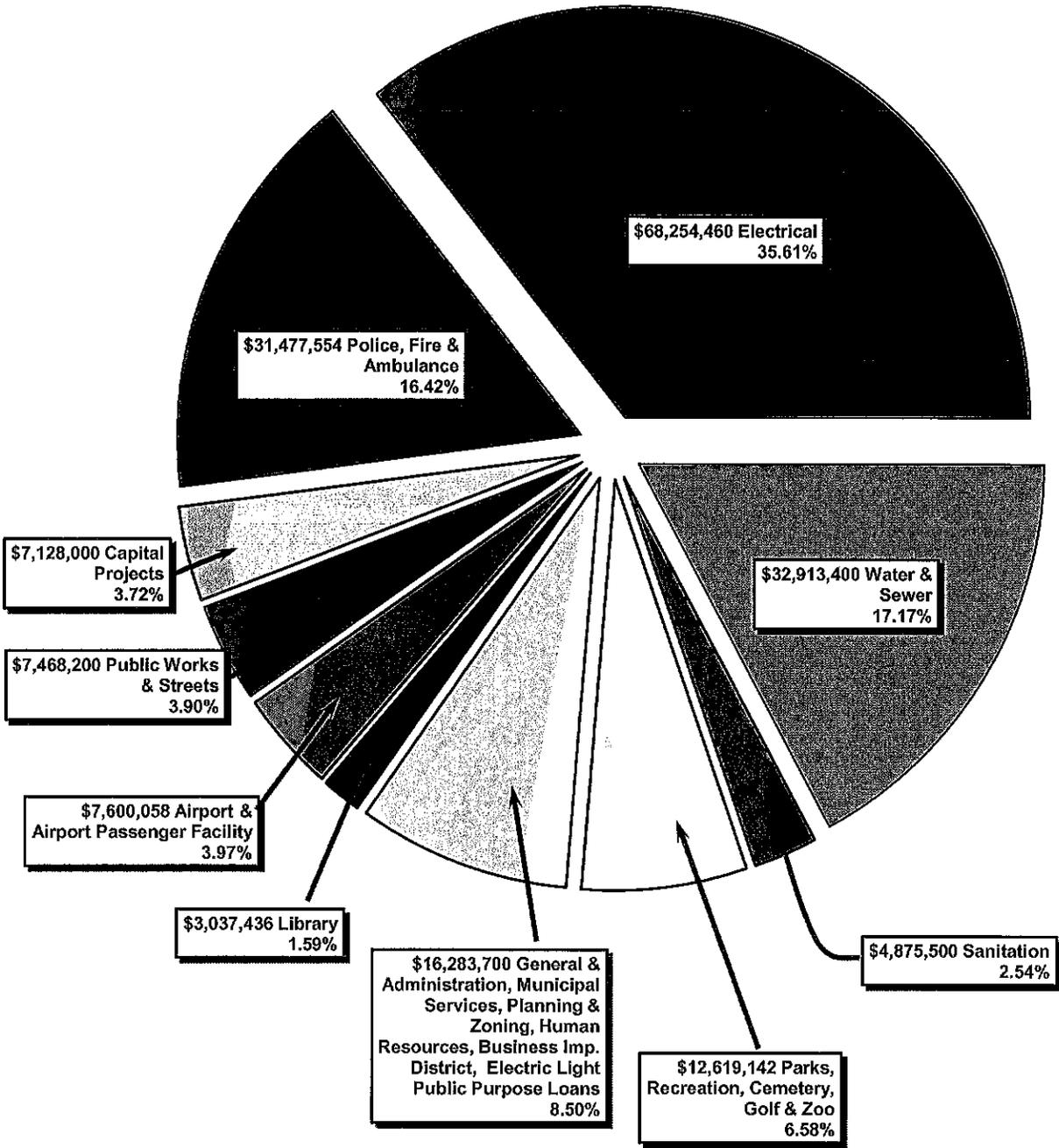
NOW, THEREFORE, BE IT RESOLVED by the members of the First Regular Session of the Sixty-Third Idaho Legislature, the House of Representatives, and the Senate concurring therein, that we honor and recognize the one hundred fiftieth anniversary of the building of the Eagle Rock Bridge in 1865, the first bridge ever to span the Snake River and which started the settlement that would become the modern City of Idaho Falls.

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to Rebecca Casper, Mayor of the City of Idaho Falls.

2015 2016

City of Idaho Falls

Expenditures

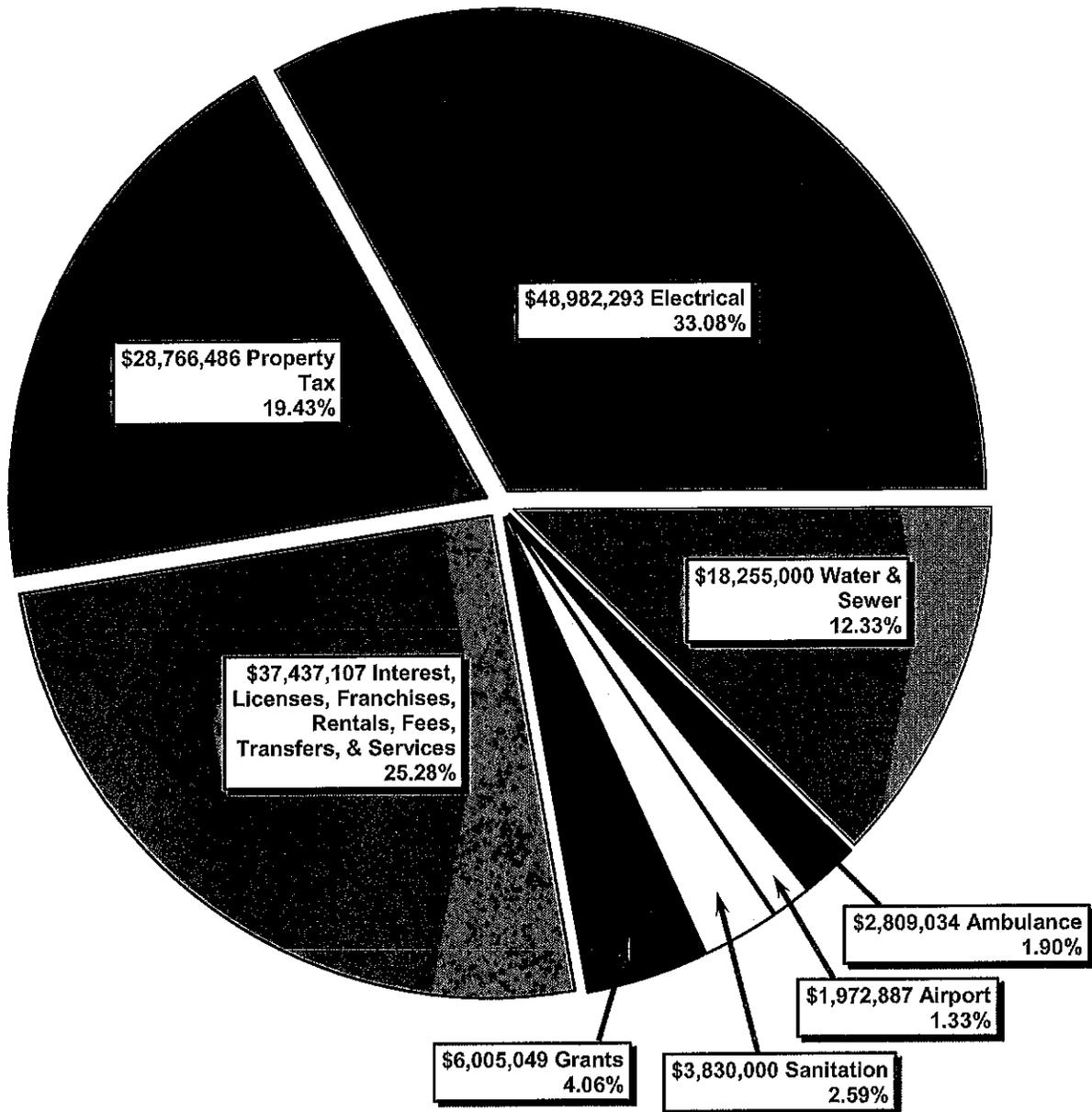


Total \$191,657,450

2015 2016

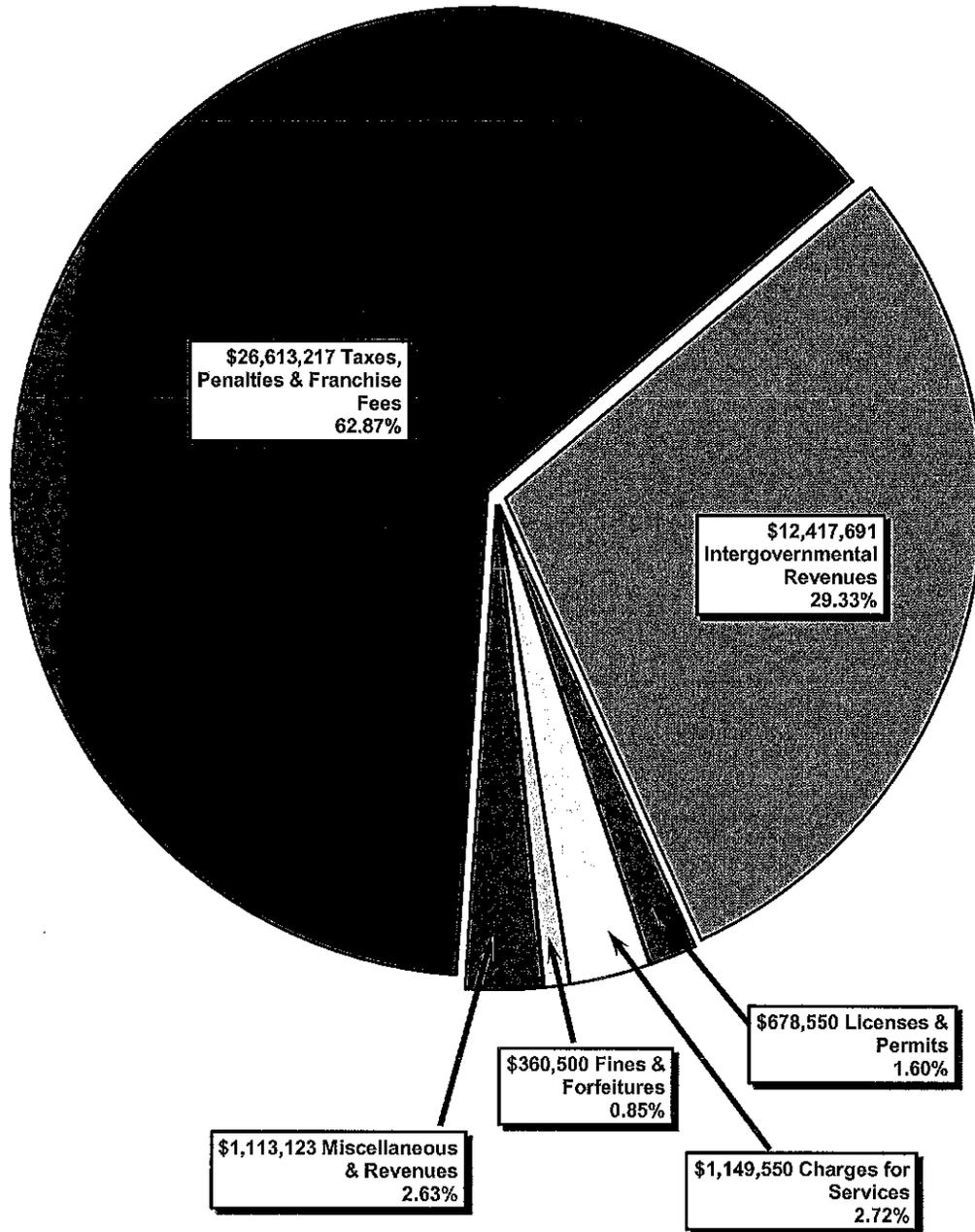
City of Idaho Falls

Earned Revenues and Other Resources



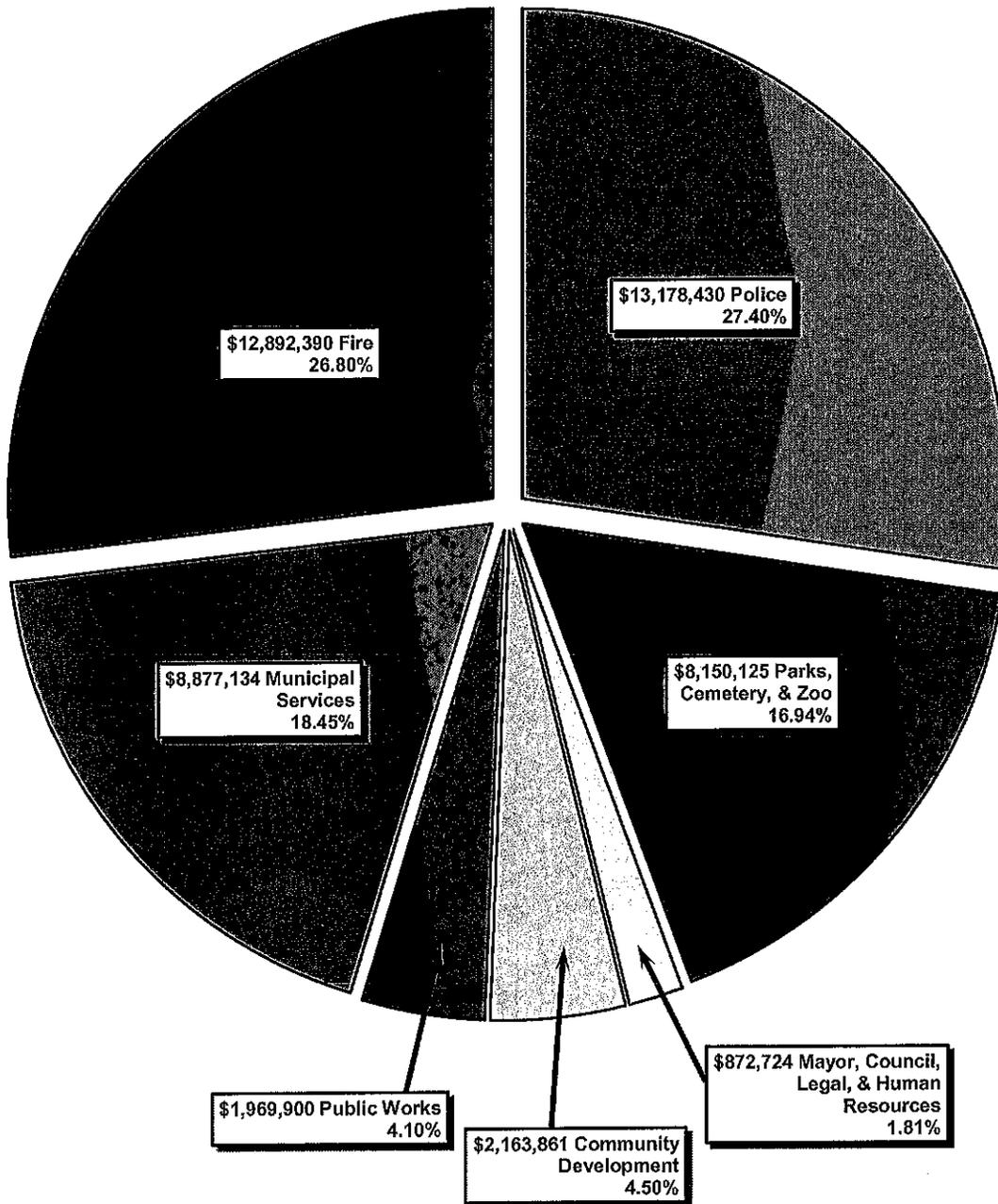
Total Earned Revenue	\$148,057,856
Fund Transfers and Fund Balance Carryovers	<u>43,599,594</u>
Total	\$191,657,450

2015 2016
City of Idaho Falls
General Fund Revenues



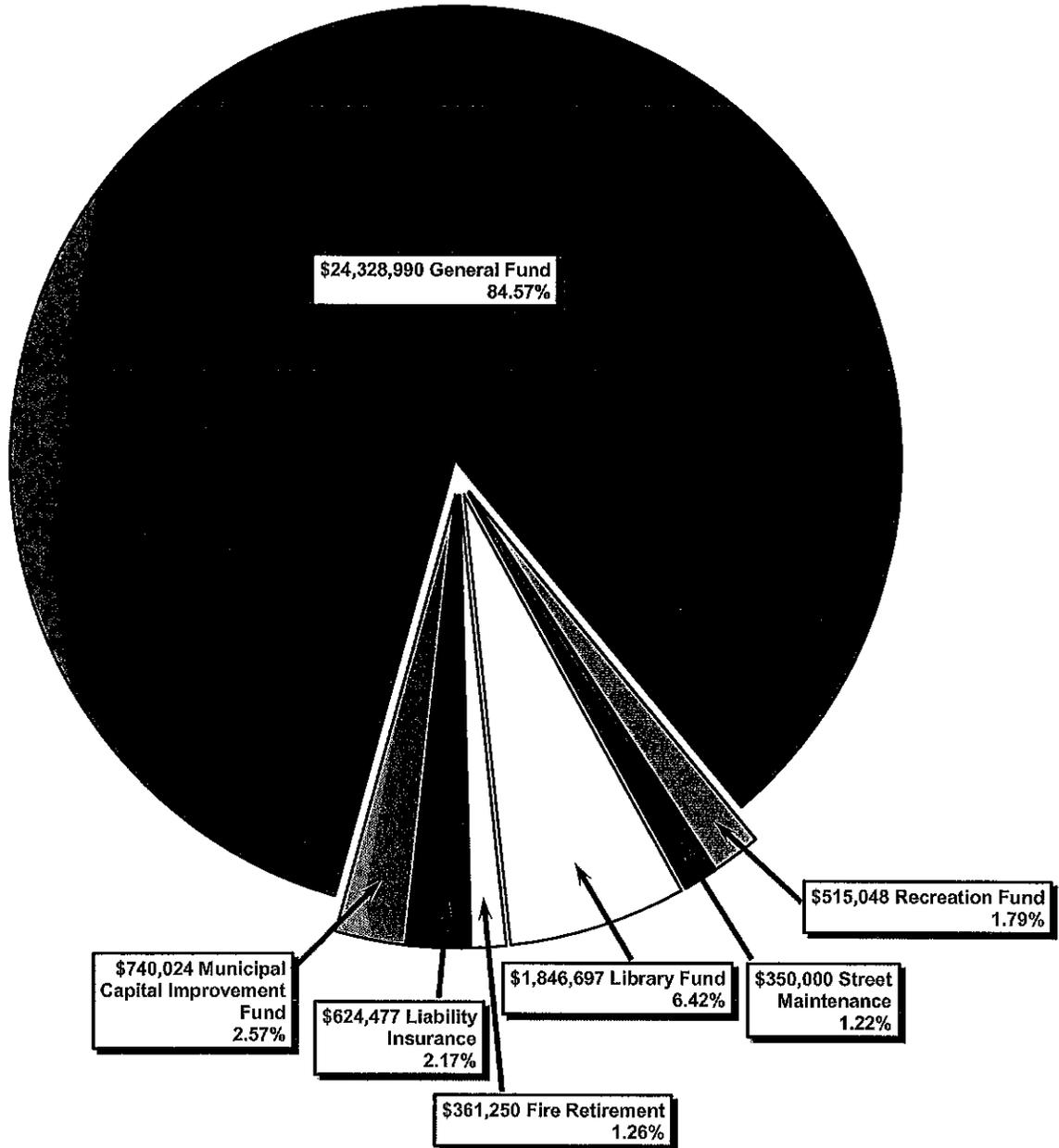
Total \$42,332,631

2015 **2016**
City of Idaho Falls
General Fund Expenditures



Total \$48,104,564

2015 2016
City of Idaho Falls
Property Tax Allocation



Total \$28,766,486

**City of Idaho Falls
All City Expenditures
2015-2016**

FUND	2014-2015	2015-2016	Increase (Decrease)
	Adopted Budget	Proposed Budget	
Airport	\$4,674,326	\$7,000,058	\$2,325,732
Airport Passenger Facility	600,000	600,000	0
Ambulance	4,351,101	5,406,734	1,055,633
Bridge & Arterial	200,000	220,000	20,000
Business Improvement District	45,600	50,481	4,881
Electric	69,098,813	68,254,460	(844,353)
Electric Light Public Purpose	300,500	1,137,500	837,000
General	46,267,054	48,104,564	1,837,510
Golf	2,598,735	2,713,213	114,478
Library	3,092,004	3,037,436	(54,568)
Municipal Capital Improvement	200,000	0	(200,000)
Municipal Equipment Replacement	2,129,500	2,132,000	2,500
Parks Capital Improvement	50,000	125,000	75,000
Recreation	1,660,385	1,755,804	95,419
Sanitary Sewer	600,000	650,000	50,000
Sanitation	4,835,834	4,875,500	39,666
Self-Insurance	1,050,000	1,050,000	0
Street	4,988,300	5,498,300	510,000
Street Capital Improvement	5,100,000	4,050,000	(1,050,000)
Surface Drainage	60,000	60,000	0
Traffic Light Capital Improvement	875,000	823,000	(52,000)
Water & Sewer	23,601,272	32,913,400	9,312,128
Water Capital Imp.	1,200,000	1,200,000	0
TOTAL	\$177,578,424	\$191,657,450	14,079,026

**All Funds
Revenues - Expenditures
2015 - 2016**

FUNDS	2014 - 2015	2015 - 2016	2015 - 2016	Revenues	Fund
	Expenditure Budget	Proposed Revenues	Proposed Expenditures	Over (Under) Expenditures	Reserves Available
Airport	\$4,674,326	\$6,315,187	\$7,000,058	(\$684,871)	Y
Airport Passenger Facility	600,000	600,000	600,000	0	-
Ambulance	4,351,101	5,406,734	5,406,734	0	-
Bridge & Arterial	200,000	100,000	220,000	(120,000)	Y
Business Improvement District	45,600	52,000	50,481	1,519	-
Electric	69,098,813	49,792,500	68,254,460	(18,461,960)	Y
Elect. Light Public Purpose	300,500	1,018,000	1,137,500	(119,500)	Y
Electric Light Rate Stabilization	0	250,000	0	250,000	-
General	46,267,054	42,332,631	48,104,564	(5,771,933)	Y
Golf	2,598,735	2,725,900	2,713,213	12,687	-
Library	3,092,004	2,932,520	3,037,436	(104,916)	Y
Municipal Capital Improvement	200,000	741,024	0	741,024	-
Municipal Equipment Replacement	2,129,500	2,611,750	2,132,000	479,750	-
Parks Capital Improvement	50,000	132,500	125,000	7,500	-
Recreation	1,660,385	1,597,463	1,755,804	(158,341)	N
Sanitary Sewer	600,000	140,500	650,000	(509,500)	Y
Sanitation	4,835,834	3,856,000	4,875,500	(1,019,500)	Y
Self-Insurance	1,050,000	1,200,000	1,050,000	150,000	-
Street	4,988,300	4,895,000	5,498,300	(603,300)	N
Street Capital Improvement	5,100,000	2,240,000	4,050,000	(1,810,000)	N
Surface Drainage	60,000	12,000	60,000	(48,000)	Y
Traffic Light Capital Improvement	875,000	470,647	823,000	(352,353)	Y
Water & Sewer	23,601,272	18,455,000	32,913,400	(14,458,400)	Y
Water Capital Improvement	1,200,000	180,500	1,200,000	(1,019,500)	Y
TOTAL	\$177,578,424	\$148,057,856	\$191,657,450	(\$43,599,594)	

City of Idaho Falls
General Fund Expenditures - Net Budget Comparison
2015-2016

DEPARTMENT	Approved Budget			Proposed 2015 - 2016 Budget	Proposed Increase (Decrease) Over 2014-2015
	2012 - 2013	2013 - 2014	2014 - 2015		
Community Development	2,270,591	2,183,124	2,203,770	2,163,861	(39,909)
Council	\$89,417	\$84,727	\$85,326	\$80,988	(\$4,338)
Fire	9,866,743	9,846,523	12,292,485	12,892,390	599,905
Governmental Power Costs	780,000	780,000	780,000	720,000	(60,000)
Human Resources	190,669	184,167	189,971	211,928	21,957
Judicial	165,370	214,415	285,123	309,089	23,966
Legal	100,411	107,874	112,114	113,158	1,044
Mayor	122,787	110,706	159,479	157,561	(1,918)
Municipal Services	3,255,593	3,421,515	3,354,375	3,562,814	208,439
Non - Departmental	1,233,255	1,575,942	1,565,021	1,594,320	29,299
Parks	5,723,543	7,424,669	7,902,343	8,150,125	247,782
Police	12,254,341	12,196,676	12,407,347	13,178,430	771,083
Prior Year Encumbrances	3,000,000	3,000,000	3,000,000	3,000,000	0
Public Works	1,972,509	1,937,971	1,929,700	1,969,900	40,200
Total Net	41,025,229	43,068,309	46,267,054	48,104,564	1,837,510
Revenues	(37,745,558)	(39,096,087)	(41,282,683)	(42,332,631)	(1,049,948)
Expenditures -	3,279,671	3,972,222	4,984,371	5,771,933	\$787,562
Less Encumbrances	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	
Excess Expenditures / (Revenues)	\$279,671	\$972,222	\$1,984,371	\$2,771,933	

**City of Idaho Falls
General Fund Revenues
2015 - 2016**

Description	2014 - 2015 Actual Budget	2015 - 2016 Estimated Budget	Increase (Decrease)
Taxes & Franchises	\$ 25,568,981	\$ 26,613,217	\$ 1,044,236
Licenses & Permits	675,900	678,550	2,650
Intergovernmental	11,923,764	12,417,691	493,927
Misc. Charges for Services	519,100	473,050	(46,050)
Parks Facilities	563,900	676,500	112,600
Fines & Forfeitures	431,792	360,500	(71,292)
Miscellaneous	1,599,246	1,113,123	(486,123)
Total	\$ 41,282,683	\$ 42,332,631	\$ 1,049,948

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2015-2016
CITY OF IDAHO FALLS, IDAHO**

A public hearing pursuant to Idaho Code section 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2015 to September 30, 2016. The hearing will be held at the City of Idaho Falls Council Chambers, in the City Annex Building, located at 680 Park Avenue, Idaho Falls, Idaho at 7:30 p.m. on Thursday, September 3, 2015. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Idaho Falls City Controller's Office during regular office hours (8:00 a.m. to 5:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities in order to allow access to the budget documents or to the hearing should contact the City Controller's Office at 612-8230 at least 48 hours prior to the public hearing. The proposed FY 2016 budget is shown below as FY 2016 proposed expenditures and projected revenues.

PROPOSED EXPENDITURES			
	FY 2014 Actual Expenditures	FY 2015 Budget Expenditures	FY 2016 Proposed Expenditures
General Fund			
Mayor and Council	\$ 166,926	\$ 244,805	\$ 238,549
Legal	389,533	397,237	422,247
Municipal Services	4,238,413	8,699,396	8,877,134
Planning and Building	1,838,495	2,203,770	2,163,861
Human Resources	173,003	189,971	211,928
Police	12,611,994	12,407,347	13,178,430
Fire	10,601,739	12,292,485	12,892,390
Parks	6,707,772	7,902,343	8,150,125
Public works	1,556,313	1,929,700	1,969,900
General Fund Total	38,284,188	46,267,054	48,104,564
Special Revenue Funds			
Street Fund	4,612,335	4,988,300	5,498,300
Recreation Fund	1,634,541	1,660,385	1,755,804
Library Fund	2,827,992	3,092,004	3,037,436
Airport Passenger Facility Charge Fund	638,634	600,000	600,000
Municipal Equipment Replacement Fund	1,677,665	2,129,500	2,132,000
Electric Light Public Purpose Fund	227,152	300,500	1,137,500
Business Improvement District Fund	45,600	45,600	50,481
Golf Fund	2,673,392	2,598,735	2,713,213
Special Revenue Funds Total	14,337,311	15,415,024	16,924,734
Internal Service Fund			
Self-Insurance Fund	990,447	1,050,000	1,050,000
Capital Projects Funds			
Sanitary Sewer Capital Improvement Fund	42,471	600,000	650,000
Municipal Capital Improvement Fund	892,129	200,000	0
Street Capital Improvement Fund	3,140,533	5,100,000	4,050,000
Bridge and Arterial Street Fund	197,175	200,000	220,000
Water Capital Improvement Fund	52,248	1,200,000	1,200,000
Surface Drainage Fund	-	60,000	60,000
Traffic Light Capital Improvement Fund	68,262	875,000	823,000
Parks Capital Improvement Fund	-	50,000	125,000
Capital Projects Funds Total	4,392,818	8,285,000	7,128,000
Enterprise Funds			
Airport Fund	5,621,519	4,674,326	7,000,058
Water and Sewer Fund	26,366,871	23,601,272	32,913,400
Sanitation Fund	4,041,931	4,835,834	4,875,500
Ambulance Fund	3,864,812	4,351,101	5,406,734
Electric Fund	58,750,158	69,098,813	68,254,460
Enterprise Funds Total	98,645,291	106,561,346	118,450,152
Total Expenditures - All Funds	\$ 156,650,055	\$ 177,578,424	\$ 191,657,450

PROJECTED REVENUES

	FY 2014 Actual Revenues	FY 2015 Budget Revenues	FY 2016 Projected Revenues
Property Tax Levy			
General Fund	\$ 22,251,822	\$ 22,762,002	\$ 24,678,990
Recreation Fund	487,662	490,708	515,048
Library Fund	1,748,479	1,759,423	1,846,697
Municipal Capital Improvement Fund	700,415	705,051	740,024
Fire Retirement	1,238,786	1,244,712	361,250
Liability Insurance	595,000	613,767	624,477
Property Tax Levy Total	<u>27,022,164</u>	<u>27,575,663</u>	<u>28,766,486</u>
Revenue Sources Other Than Property Tax			
General Fund	14,156,105	16,662,202	16,667,914
Street Fund	3,205,986	3,271,000	3,895,000
Recreation Fund	959,500	937,275	1,082,415
Library Fund	1,128,951	1,204,160	1,085,823
Passenger Facility Fund	638,634	600,000	600,000
Municipal Equipment Replacement Fund	66,339	100,000	80,000
Electric Light Public Purpose Fund	226,415	302,000	1,018,000
Business Improvement District Fund	52,997	52,000	52,000
Electric Rate Stabilization Fund	194,231	250,000	250,000
Golf Fund	2,496,132	2,660,980	2,725,900
Self-Insurance Fund	1,212,431	1,200,000	1,200,000
Sanitary Sewer Capital Improvement Fund	141,731	110,250	140,500
Municipal Capital Improvement Fund	200,606	26,000	1,000
Street Capital Improvement Fund	904,026	3,036,000	2,240,000
Bridge and Arterial Street Fund	74,080	41,000	100,000
Water Capital Improvement Fund	240,336	170,500	180,500
Surface Drainage Fund	11,992	12,000	12,000
Traffic Light Capital Improvement Fund	426,081	376,000	470,647
Parks Capital Improvement Fund	-	-	132,500
Airport Fund	4,756,980	3,847,628	5,715,187
Water and Sewer Fund	32,147,387	18,385,000	18,455,000
Sanitation Fund	3,856,289	3,805,000	3,856,000
Ambulance Fund	3,804,796	4,371,772	5,406,734
Electric Fund	60,632,915	55,987,702	49,792,500
Fund Transfers	3,434,818	2,960,700	4,131,750
Fund Balance Carryover	(5,341,867)	29,633,592	43,599,594
Other Revenue Sources Total	<u>129,627,891</u>	<u>150,002,761</u>	<u>162,890,964</u>
Total Revenues - All Funds	<u>\$ 156,650,055</u>	<u>\$ 177,578,424</u>	<u>\$ 191,657,450</u>

I, Kathy Hampton, City Clerk of the City of Idaho Falls, Idaho certify that the above is a true and correct statement of the proposed expenditures by fund and the entire estimated revenues and other sources of the City of Idaho Falls, Idaho for the fiscal year 2015-2016; all of which have been tentatively approved by the City Council on August 13, 2015 and entered at length in the Journal of Proceedings.

Dated this 13th day of August, 2015.

Kathy Hampton, City Clerk

Publish: August 23rd and August 30th, 2015

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to increase existing fees beginning October 1, 2015, or an imposed new fee of respective fees from the current fiscal year. The fee increases or new fees are necessary to cover increased costs associated with these programs and services.

<u>SOURCE OF FEES</u>	<u>CURRENT</u>	<u>NEW</u>
Recreation		
Day use fee @ Rec Center - Youth/Senior	\$ -	\$ 2.00
Day use fee @ Rec Center - Adult	\$ -	\$ 3.00
10-punch pass @ Rec Center - Youth/Senior	\$ -	\$ 18.00
10-punch pass @ Rec Center - Adult	\$ -	\$ 25.00
Year pass @ Rec Center - Youth/Senior	\$ -	\$ 100.00
Year pass @ Rec Center - Adult	\$ -	\$ 125.00
Yearly Businessmen's Basketball Pass (noon ball)	\$ 45.00	\$ 50.00
Fitness Classes		
Youth Seniors	\$ -	\$ 3.75
Adults	\$ -	\$ 4.50
10 punch - Youth/Seniors	\$ -	\$ 28.00
10 punch - Adult	\$ -	\$ 38.00
Basketball		
Basketball Skills	\$ 30.00	\$ 33.00
Summer Camp	\$ 60.00	\$ 63.00
Jr. League Summer	\$ 40.00	\$ 45.00
Jr. League Fall	\$ 40.00	\$ 45.00
Jr. League Winter	\$ 40.00	\$ 45.00
Adult League Summer	\$ 375.00	\$ 380.00
Softball/Baseball		
Bobbie Sox Softball	\$ 39.00	\$ 40.00
Knothole Baseball	\$ 39.00	\$ 40.00
Flag Football - Youth	\$ 39.00	\$ 40.00
Soccer Men's Soccer League	\$ -	\$ 55.00
Volleyball Co-ed Sand Volleyball	\$ -	\$ 300.00
Lil' Sports Programs - Science Workshops	\$ -	\$ 100.00
Dirt Bike Clinic		
Youth	\$ -	\$ 75.00
Adult	\$ -	\$ 100.00
Cyclocross Bike Races		
Great Pumpkin Cross	\$ -	\$ 15.00
Blue Goose	\$ -	\$ 15.00
Skateboard Programs - Skateboard Competition	\$ -	\$ 15.00
Aquatic Center		
Daily Fee - Pre-School (3 & Under) - Swim Diaper Included	\$ -	\$ 2.00
Birthday Parties	\$ 63.00	\$ 66.00
Full Size Lessons	\$ 35.25	\$ 40.00
Half Size Class	\$ 65.25	\$ 74.00
Lane Rentals (USA / High School / Non-profit)	\$ 10.15	\$ 11.00
Junior High Swim Team	\$ 125.00	\$ 130.00
Scout Class - 1st Class, 2nd Class, and Cub Scout Aqua Badges	\$ -	\$ 7.50
Scout Class - Snorkeling and Scuba	\$ -	\$ 14.50
Scout Class - Lifesaving Merit Badge, First Aid Merit Badge	\$ -	\$ 24.50
Ice Arena		
Ice Rental Fee (Practice)	\$ 70.00	\$ 100.00
Ice Rental Fee (Tournament)	\$ 120.00	\$ 130.00
Admission		
Public Skate (Senior)	\$ -	\$ 3.25
Stick and Shoot & Freestyle (Senior)	\$ -	\$ 4.00
10 Punch Pass (Senior)	\$ -	\$ 25.00

30 Punch Pass (Senior)	\$	-	\$	70.00
Annual Pass (Child 4-12)	\$	245.00	\$	140.00
Annual Pass (Adult 13+)	\$	315.00	\$	190.00
Annual Pass (Senior)	\$	-	\$	140.00
Skate Rental - Skate Aide	\$	-	\$	1.00
Ice Skating Lessons				
Ice Skating Lesson (with rentals)	\$	-	\$	56.00
Adult Skating Lesson (drop-in)	\$	-	\$	12.00
Adult Skating Lesson (drop-in with rentals)	\$	-	\$	14.00
Power Skating and Edge Control Clinic	\$	-	\$	15.00
Laser Light Skate Night	\$	-	\$	5.00
Halloween Party	\$	-	\$	5.00
Idaho Falls Zoo				
Quarters for Conservation (receive a token per Quarter fee)	\$	0.25	\$	0.50
Teacher Summer Continuing Education Class (2 day class, 16 hour program)	\$	-	\$	75.00
Zumba in the Zoo and Yoga on the Green (classes 2 per week during open season)	\$	-	\$	5.00
Tour (led by volunteer) groups of 20-25	\$	10.00	\$	15.00
Baseball Field Use Fee (game fee)	\$	12.00	\$	14.00
Zoomobile within District #91 non-profit	\$	15.00	\$	20.00
Zoomobile within District #91 for profit	\$	25.00	\$	30.00
Outside District #91 & #93				
up to 30 mile radius	\$	30.00	\$	35.00
any group between 30-50 mile radius of zoo	\$	40.00	\$	45.00
second program with 20 minutes of first program	\$	15.00	\$	20.00
Assembly Programs (groups 40 - 100)				
within District #91 & #93 non-profit	\$	60.00	\$	65.00
within District #91 & #93 for profit	\$	75.00	\$	80.00
outside District #91 & #93 up to 50 mile radius	\$	75.00	\$	80.00
Sandy Downs				
RV Parking Monthly	\$	125.00	\$	150.00
Rental Daily				
Grandstand Cleaning Deposit (each event \$100.00 non-refundable)	\$	300.00	\$	500.00
Grandstand / Arena	\$	600.00	\$	700.00
Water Truck	\$	150.00	\$	200.00
Tractor	\$	150.00	\$	200.00
Stall Arena				
Stall Daily (24 Hour)	\$	5.00	\$	10.00
Stall Monthly	\$	30.00	\$	45.00
Tack Room Monthly	\$	10.00	\$	20.00
Horse Walker Monthly	\$	10.00	\$	20.00
Parks				
Shelter / Decks Rental Daily				
Small Shelter	\$	50.00	\$	75.00
Six hour blocks for shelter rental full day (two blocks)	\$	-	\$	125.00
Band Shell	\$	175.00	\$	200.00
Multi-Purpose Shelter (per event)	\$	200.00	\$	300.00
Sportsman's island Deck Area	\$	35.00	\$	75.00
Jenson Overlook Deck Area	\$	35.00	\$	50.00
Taylors' Rock Garden (four hour block)	\$	-	\$	100.00
Special Event / Cleaning Deposit (over 100 people \$100.00 non-refundable)	\$	300.00	\$	500.00
Open Space Fee	\$	-	\$	150.00
Weed Control - Hand Work per Operator (per hour)	\$	30.00	\$	35.00
Idaho Falls Raceway				
Parking (Events)	\$	-	\$	5.00
Parking RV Daily	\$	5.00	\$	10.00
Horticulture / Forestry - Hand Work per Operator (per hour)	\$	30.00	\$	35.00

Activity Center Rental			
Small Rental (East and West Rooms) (2 hour minimum)	\$	10.00	\$ 15.00
Large Rental (South Room) (2 hour minimum)	\$	15.00	\$ 20.00
Large Reception Rental (3 hour minimum or \$200.00 per day)	\$	25.00	\$ 35.00
Kitchen Rental (1/2 day \$50.00)	\$	85.00	\$ 90.00
Cleaning / Maintenance / Damage Fee for Large Rentals	\$	100.00	\$ 200.00
Cemetery			
Saturday Burial	\$	150.00	\$ 200.00
After 4:30 p.m. Burial	\$	150.00	\$ 200.00
Perpetual Grave Space Fee	\$	-	\$ 175.00
Deed Transfer Fee (\$10.00 for one \$40.00 max)	\$	-	\$10 - \$40
Memorials			
Memorial Bench	\$	550.00	\$ 600.00
Remembrance Tree	\$	-	\$ 400.00
Ambulance			
Advanced Life Support			
Resident	\$	645.00	\$ 677.25
Non-resident	\$	825.00	\$ 866.25
Non-emergency	\$	520.00	\$ 546.00
ALS-2	\$	930.00	\$ 976.50
Critical Care	\$	1,100.00	\$ 1,155.00
Basic Life Support			
Resident	\$	550.00	\$ 557.50
Non-resident	\$	725.00	\$ 761.25
Non-emergency	\$	340.00	\$ 357.00
Community Development			
Site plan review and processing	\$	-	\$ 300.00
Site plan resubmittal	\$	-	\$ 100.00
Preliminary plat and processing fee	\$	100.00	\$ 500.00
Preliminary plat resubmittal	\$	-	\$ 150.00
Final plat review and processing	\$50 + \$5 per lot		\$500 + \$15 per lot
Final plat resubmittal	\$	-	\$150 + \$5 per lot
Zoning compliance report	\$	-	\$ 50.00
Advertising fee	\$	-	\$ 50.00
Improvement drawings review and processing	\$	-	\$ 350.00
Improvement drawings resubmittal	\$	-	\$ 150.00
Utility reviews - non-franchise	\$	-	\$ 20.00
Iona Bonneville Sewer District reviews	\$	-	\$ 50.00
Vacation	\$	-	\$ 350.00
Appeals	\$	-	\$ 150.00
Residential Building Valuation Multipliers			
Single-Family Dwelling		\$47.19 per sq ft	\$85.00 per sq ft
Finished Basement		\$14.52 per sq ft	\$20.00 per sq ft
Wood-Frame Garage		\$15.51 per sq ft	\$10.00 per sq ft
Unfinished Basement	\$	-	\$10.00 per sq ft

New Residential Valuation Table

For valuation between \$50,001.00 and \$100,000.00 \$529.11 shall be charged for the first \$50,000.00, plus \$5.55 for each additional \$1,000.00 or fraction thereof See Table below

For valuation between \$100,001.00 and \$500,000.00 \$820.00 shall be charged for the first \$100,000.00, plus \$4.26 for each additional \$1,000.00 or fraction thereof See Table below

Valuation Range		Fee	Valuation Range		Fee
\$ 50,000	to \$ 99,999	\$ 386.76	\$ 295,000	to \$ 299,999	\$ 1,419.86
\$ 100,000	to \$ 104,999	\$ 416.36	\$ 300,000	to \$ 304,999	\$ 1,442.58
\$ 105,000	to \$ 109,999	\$ 445.96	\$ 305,000	to \$ 309,999	\$ 1,465.30
\$ 110,000	to \$ 114,999	\$ 475.55	\$ 310,000	to \$ 314,999	\$ 1,488.01
\$ 115,000	to \$ 119,999	\$ 505.15	\$ 315,000	to \$ 319,999	\$ 1,510.73

\$ 120,000	to	\$ 124,999	\$ 534.75	\$ 320,000	to	\$ 324,999	\$ 1,533.45
\$ 125,000	to	\$ 129,999	\$ 564.35	\$ 325,000	to	\$ 329,999	\$ 1,556.17
\$ 130,000	to	\$ 134,999	\$ 593.95	\$ 330,000	to	\$ 334,999	\$ 1,578.89
\$ 135,000	to	\$ 139,999	\$ 623.55	\$ 335,000	to	\$ 339,999	\$ 1,601.61
\$ 140,000	to	\$ 144,999	\$ 653.14	\$ 340,000	to	\$ 344,999	\$ 1,624.33
\$ 145,000	to	\$ 149,999	\$ 682.74	\$ 345,000	to	\$ 349,999	\$ 1,647.04
\$ 150,000	to	\$ 154,999	\$ 712.34	\$ 350,000	to	\$ 354,999	\$ 1,669.76
\$ 155,000	to	\$ 159,999	\$ 741.94	\$ 355,000	to	\$ 359,999	\$ 1,692.48
\$ 160,000	to	\$ 164,999	\$ 771.54	\$ 360,000	to	\$ 364,999	\$ 1,715.20
\$ 165,000	to	\$ 169,999	\$ 801.13	\$ 365,000	to	\$ 369,999	\$ 1,737.92
\$ 170,000	to	\$ 174,999	\$ 830.73	\$ 370,000	to	\$ 374,999	\$ 1,760.64
\$ 175,000	to	\$ 179,999	\$ 860.33	\$ 375,000	to	\$ 379,999	\$ 1,783.36
\$ 180,000	to	\$ 184,999	\$ 897.33	\$ 380,000	to	\$ 384,999	\$ 1,806.07
\$ 185,000	to	\$ 189,999	\$ 920.05	\$ 385,000	to	\$ 389,999	\$ 1,828.79
\$ 190,000	to	\$ 194,999	\$ 942.77	\$ 390,000	to	\$ 394,999	\$ 1,851.51
\$ 195,000	to	\$ 199,999	\$ 965.49	\$ 395,000	to	\$ 399,999	\$ 1,874.23
\$ 200,000	to	\$ 204,999	\$ 988.20	\$ 400,000	to	\$ 404,999	\$ 1,896.95
\$ 205,000	to	\$ 209,999	\$ 1,010.92	\$ 405,000	to	\$ 409,999	\$ 1,919.67
\$ 210,000	to	\$ 214,999	\$ 1,033.64	\$ 410,000	to	\$ 414,999	\$ 1,942.39
\$ 215,000	to	\$ 219,999	\$ 1,056.36	\$ 415,000	to	\$ 419,999	\$ 1,965.10
\$ 220,000	to	\$ 224,999	\$ 1,079.08	\$ 420,000	to	\$ 424,999	\$ 1,987.82
\$ 225,000	to	\$ 229,999	\$ 1,101.80	\$ 425,000	to	\$ 429,999	\$ 2,010.54
\$ 230,000	to	\$ 234,999	\$ 1,124.52	\$ 430,000	to	\$ 434,999	\$ 2,033.26
\$ 235,000	to	\$ 239,999	\$ 1,147.23	\$ 435,000	to	\$ 439,999	\$ 2,055.98
\$ 240,000	to	\$ 244,999	\$ 1,169.95	\$ 440,000	to	\$ 444,999	\$ 2,078.70
\$ 245,000	to	\$ 249,999	\$ 1,192.67	\$ 445,000	to	\$ 449,999	\$ 2,101.42
\$ 250,000	to	\$ 254,999	\$ 1,215.39	\$ 450,000	to	\$ 454,999	\$ 2,124.13
\$ 255,000	to	\$ 259,999	\$ 1,238.11	\$ 460,000	to	\$ 464,999	\$ 2,146.85
\$ 260,000	to	\$ 264,999	\$ 1,260.83	\$ 465,000	to	\$ 469,999	\$ 2,169.57
\$ 265,000	to	\$ 269,999	\$ 1,283.55	\$ 470,000	to	\$ 474,999	\$ 2,192.29
\$ 270,000	to	\$ 274,999	\$ 1,306.27	\$ 475,000	to	\$ 479,999	\$ 2,215.01
\$ 275,000	to	\$ 279,999	\$ 1,328.98	\$ 480,000	to	\$ 484,999	\$ 2,237.73
\$ 280,000	to	\$ 284,999	\$ 1,351.70	\$ 485,000	to	\$ 489,999	\$ 2,260.45
\$ 285,000	to	\$ 289,999	\$ 1,374.42	\$ 490,000	to	\$ 494,999	\$ 2,283.16
\$ 290,000	to	\$ 294,999	\$ 1,397.14	\$ 495,000	to	\$ 499,999	\$ 2,305.88

\$2,604.77 for the
first \$500,000
valuation, plus \$3.81
for each additional
\$1,000 or fraction
thereof
\$4,520.67 for the
first \$1,000,000
valuation, plus \$2.43
for each additional
\$1,000 or fraction
therof

Water Rates

Non-Metered Monthly Water Rate

Single Family Dwellings and Mobile Homes (excluding separate apartment units within such dwelling), per dwelling or unit	\$ 21.00	\$ 25.20
Apartment Unit, per unit	\$ 15.78	\$ 18.94
Apartment Unit occupied by Landlord or Manager	\$ 21.00	\$ 25.20
Office Buildings, Banks, Bowling Alleys, Lodges, Markets, per each 1,000 square feet of area or fraction thereof	\$ 6.29	\$ 7.55
Laundromat, per machine	\$ 10.47	\$ 12.56

Travel Trailer Court	\$	21.00	\$	25.20
plus per occupied trailer space	\$	15.78	\$	18.94
Barber or Beauty Shop, each bowl	\$	3.56	\$	4.27
Hotel, Motor Hotel, Motel, or Rooming House, per room	\$	6.68	\$	8.02
Restaurant and Rast-Food Establishment	\$	55.80	\$	66.96
Elementary Schools (Grades 1-6), per 50 students or fraction thereof	\$	8.78	\$	10.54
Secondary Schools (Grades 7-12), per 50 students or fraction thereof	\$	11.07	\$	13.28
All other non-metered customers, per premises or building	\$	21.00	\$	25.20
Seasonal Irrigation Service, per customer, landlord, tenant, or agent	\$	17.46	\$	20.95
Seasonal Irrigation Service for Non-metered, Non-residential Property with Lawn or Cultivated Area Measuring More Than 1/20th an Acre, per acre or fraction thereof	\$	97.59	\$	117.11
Metered Monthly Water Service Rate	\$	21.00	\$	25.20
plus per each 1,000 gallons or any fraction thereof, in excess of 12,000 per month, subject to the minimum monthly charge	\$	0.55	\$	0.66
Minimum Monthly Metered Charge				
5/8" Meter	\$	21.00	\$	25.20
3/4" Meter	\$	21.00	\$	25.20
1" Meter	\$	21.00	\$	25.20
1 1/4" Meter	\$	27.90	\$	33.48
1 1/2" Meter	\$	34.90	\$	41.88
2" Meter	\$	41.79	\$	50.15
3" Meter	\$	48.80	\$	58.56
4" Meter	\$	69.69	\$	83.63
6" Meter	\$	139.40	\$	167.28
8" Meter	\$	208.98	\$	250.78
Idaho Falls Power				
AMI Opt Out - Monthly Charge	\$	-	\$	6.50
Line Extension for Single Family Home (per lot)	\$	-	\$	1,100.00
Line Extension for Multi-Family Housing (per family unit)	\$	-	\$	600.00
Line Extension for Commercial	\$	-	\$	Actual Cost
Secondary Service Connection (per service)	\$	-	\$	100.00
Residential Rates				
Base Energy Charge (per kWh)	\$	0.0625	\$	0.0578
Power Cost Adustment (per kWh)	\$	-	\$	(0.0043)
Monthly Charge	\$	10.00	\$	15.00
Surge Arrestor	\$	-	\$	4.00
Net Metering - Base Energy Charge (per kWh)	\$	0.0625	\$	0.0578
Net Metering - Power Cost Adjustment (per kWh)	\$	-	\$	(0.0043)
Net Metering - Monthly Charge	\$	10.00	\$	15.00
Net Metering - Energy Credit (per kWh)				Average Mid-Columbia Day ahead index price
Commercial				
Base Energy Charge (per kWh)	\$	0.0425	\$	0.0350
Power Cost Adustment (per kWh)	\$	-	\$	(0.0042)
Demand Charge (per KW)	\$	5.75	\$	6.25
Monthly Minimum Charge (not less than)	\$	17.50	\$	26.00
Surge Arrestor	\$	-	\$	7.00
Net Metering - Base Energy Charge (per kWh)	\$	0.0425	\$	0.0350
Net Metering - Power Cost Adjustment (per kWh)	\$	-	\$	(0.0042)
Net Metering - Demand Charge (per KW)	\$	5.75	\$	6.25
Monthly Minimum Charge (not less than)	\$	17.50	\$	26.00
Small Industrial				
Base Energy Charge (per kWh)	\$	0.0362	\$	0.0340
Power Cost Adjustment (per kWh)	\$	-	\$	(0.0041)
Large Industrial				
Base Energy Charge (per kWh)	\$	0.0350	\$	0.0340

Power Cost Adjustment (per kWh)	\$	-	\$	(0.0042)
Street Lighting				
Base Energy Charge (per kWh)	\$	0.1000	\$	0.0725
Temporary or Construction Electric Service				
Base Energy Charge (per kWh)	\$	0.0625	\$	0.0578
Monthly Charge	\$	10.00	\$	15.00

Any person who desires to provide comments regarding such fee increases may appear at 7:30 p.m. on Thursday, September 3, 2015, at the City of Idaho Falls Council Chamber, City Hall Annex, 680 Park Avenue, Idaho Falls, Idaho

Kathy Hampton
City Clerk

Published: August 23rd and August 30th, 2015

1" = 8,000'

