

City of Idaho Falls



11th Annual Report

Consolidated Annual Performance & Evaluation Report (CAPER)

for Community Development Block Grant
April 2014 to March 2015

308 Constitution Way
Idaho Falls, ID 83405

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OTHER NARRATIVES

Pages 30-44

Table 1A and 1B Actuals	2014 Summary of Specific Annual Objectives
Table 2C Actuals	2014 Summary of Specific Housing/Community Development Objectives
Table 2A Goals & Actuals	2014 Priority Housing Needs/Investment Plan Table
Table 2B	2014 Priority Community Development Needs
Table 3B	2014 Annual Housing Completion Goals

Additional Attachments

- Checklist for On-Site Monitoring of a Subrecipient
- Fair Housing Workshop Flyer
- Fair Housing Workshop Invoice
- Homeless Stand Down 2014-15 Flyer

CDBG Reports & Citizen Participation

Starts after page 45

Additional Required CDBG Reports (IDIS Reporting System)

- PR02** - List of Activities by Program Year and Project (2012, 2013, 2014)
- PR03** - 2009 CDBG-R Summary Report (GPR) for Program
- PR03** - (2014) CDBG-R Summary Report (GPR) for Program
- PR05** - Drawdown Report by Project and Activity (2012, 2013, 2014)
- PR06** - Summary of Consolidated Plan Projects for Report
- PR08** - Grantee Summary Activity Report

PR26 - CDBG Financial Summary Report 2014

PR83 - CDBG Performance Measures Report 2014

PR84 - CDBG Strategy Area CFDI, and Local Target Area Report 2014
(N/A for Idaho Falls)

Section 3 Summary Report - Not able to provide at this time due to the HUD Reporting System for *Section 3 60002* being down. See HUD (3) Notices with explanations provided by U.S Dept. of Housing and Urban Development.

Citizen Comment/Participation

- Map of Census Tracts - Geographic Distribution/Location of Investment
- Notices of Public Hearing
- Agenda of Public Hearing
- Newspaper Ad of Public Hearing
- Signed Resolution from June 25, 2015 Council Meeting
- Public comments received May 12, 2015 (Prior to May 28, 2015 Public Comment period)

City of Idaho Falls
Comprehensive Annual Performance & Evaluation Performance Report (CAPER)
Tenth Annual CAPER for Community Development Block Grant
April 1, 2014 through March 31, 2015

Executive Summary

The *2014 Consolidated Annual Performance and Evaluation Report (CAPER)* represent activities and programs carried out in the 4th *Annual Action Plan* completed under the *2011-2015 Five Year Consolidated Plan*. The City of Idaho Falls has benefitted from being an Entitlement Community for eleven years by applying for Community Development Block Grants (CDBG) through Housing and Urban Development (HUD) and awarding projects and activities that address the housing and community development needs and priorities identified in the Consolidated Plan.

As with the first year, the City will continue to focus their efforts on allocating CDBG projects and activities identified as a high priority in the *Consolidated Plan*. Recognizing the benefits of collaborating and coordinating with shelter, housing, and service providers to address the priorities; the City continues to seek to understand the challenges and issues surrounding homelessness faced by shelter/housing and service providers and their clients on a daily basis.

By combining efforts with organizations that provide ADA home modification, case management services for homeless clients, legal aid assistance to victims of domestic violence and grandparents raising grandchildren, transitional housing with homeownership programs, and improvements to public facilities the City is able to leverage funding sources, maximize the use of CDBG funds, and help fill in service gaps presenting challenges to providers.

During the 2014 application cycle, Stakeholders from shelter /housing and service agencies and organizations were invited to submit applications that met HUD standards, addressed *Consolidated Plan* priorities, and offered solutions in addressing specific needs that benefit low to moderate income individuals. Two specific projects addressing homelessness for LMI clientele included Habitat for Humanity Idaho Falls (H4HIF) for transitional housing with \$20,000 allocated for acquisition and disposition for homeownership for an LMI family. The City expects to assist one LMI family achieve home ownership through annual CDBG allocations. In addressing issues surrounding homelessness, CLUB, Inc. was awarded \$16,000 for homelessness prevention of individuals experiencing a crisis due to mental illness or drug or alcohol addiction.

On July 28, 2014, the City received an allocation of \$342,373 for the FY2014 CDBG funding cycle. To date, approximately 77% of the FY 2014 funds have been spent and the remaining 23% is committed and obligated. Projects are moving forward with consideration of applicable local, state, and federal requirements. Projects experiencing delays include the Façade Improvement with Ramp and Restroom Renovation Project for the Veterans Memorial Building (VMB) with delay due to a recent determination, by the State Historic Preservation Office, that the building is eligible for the National Registry of Historic Places. The project is moving through the Notice of Intent to Request Release of Funds process. Acquisition for Habitat for Humanity was delayed due to availability of pre-1978 built homes that meet HUD/EPA lead based paint assessment, testing, and abatement. A newer property was located and submitted for reimbursement.

Percentage of funds spent within Census Tracts

<i>Project/ Year Allocated</i>	<i>Allocation/ Balance</i>	9707 Census Tract Aprx. % funds	9711 Census Tract Aprx.% funds	9712 Census Tract Aprx.% funds
FY 2014	\$342,373/\$75,488.08			
Code Enforcement (6 clean up events)	\$68,883/\$0	\$34,441.5 (3)	\$22,961 (2)	\$11,480.5 (1)
BMPO/SR2S TE Grant Match	\$3670/\$0	\$917.5	\$917.5	\$1835
Façade Improvement	\$30,000/\$17,234.25	\$0	\$12,765.75	\$0
VFW Building Rehab (Ramp and Restroom Renovation)	\$40,000/\$38,253.83	\$0	\$1746.17	\$0
*Sidewalk/Gutter/Curb	\$40,000/\$0	\$40,000 \$8005 \$5292.04	\$0	\$0
*Water Line	\$10,000/\$0	\$1995	\$0	\$0
*LIFE, Inc. ADA Single Housing Rehab	\$20345.40/\$0	\$0	\$0	\$3875
2014 Totals	Bal = \$55,488.08	\$56,209.54 (~16%)	\$38,390.42 (~11%)	\$17,190.5 (~5%)
<i>Project/ Year Allocated</i>	<i>Allocation/ Balance</i>	9707 Census Tract Aprx. % funds	9711 Census Tract Aprx. % funds	9712 Census Tract Aprx.% funds
FY2013	\$361,453/\$64,000			
2013 Façade Improvement Spent in 2014 Plan Year	\$41,000/\$19,954.25	\$0	\$0	\$19,954.25
2013 Projects Spent in (2014)	Bal = \$0	\$0	\$0	\$19,954.25 (~5.5%)
2013-2014 Totals	Bal = \$17,234.25	\$0	\$0	\$0

FY2014 CLUB, Inc. not able to use \$5889.54 before the end of Program Year (PY).

\$597.50 redirected to EICAP/GRG

\$5292.04 redirected to Sidewalk/Gutter/Curb project.

FY2014 Public Works Water Line Project not able to use \$8005.00 before end of PY.

\$8005.00 redirected to Public Works Sidewalk/Gutter/Curb project

Unused portion of \$8005 for water line project was redirected to complete sidewalk/gutter/curb project. Total amount for sidewalk/gutter/curb was \$48,005.

***LIFE, Inc. ADA Single Housing Rehab** 3 of 4 projects were not within US Census Tracts and benefitted direct LMI clients having a disability.

Expenditure rates from FY2004 to FY2014

<i>Year</i>	<i>Award</i>	<i>Balance</i>	<i>% remaining</i>
FY04	\$ 491,000	\$0	0%
FY05	\$ 465,543	\$0	0%
FY06	\$ 418,940	\$0	0%
FY07	\$ 417,257	\$0	0%
FY08	\$ 402,199	\$0	0%
FY09	\$ 407,064	\$0	0%
<i>CDBG-R</i>	<i>\$ 109,234</i>	<i>\$0</i>	<i>0%</i>
FY2010	\$ 441,751	\$0	0%
FY2011	\$369,546	\$0	0%
FY2012	\$314,082	\$0	0%
*FY2013	\$361,453	\$64,000	~17.70%
*FY2014	\$342,373	\$75,488.08	~22.05
Totals	\$4,540,442	\$139,488.08	~39.75%

***Note- IDIS Drawdown for Line Items (completed 6/24/15)**

Acquisition/Disposition - Habitat for Humanity Idaho Falls (FY2013) \$40,000
 Acquisition/Disposition - Habitat for Humanity Idaho Falls (FY2014) \$20,000
 Façade Improvement Program (FY2014) \$500

Carryover Funds *Current Balance as of (June 12, (2014))*

FY 2013 Allocation	Funds spent to date	Balance	% remaining	Unallocated Funds	Program Income
<i>\$361,453</i>	<i>\$297,453</i>	<i>\$64,000</i>	<i>17.70%</i>	<i>0</i>	<i>0</i>
FY 2014 Allocation	Funds spent to date	Balance	% remaining	Unallocated Funds	Program Income
<i>\$342,373</i>	<i>\$266,884.92</i>	<i>\$75,488.08</i>	<i>22.05%</i>	<i>0</i>	<i>0</i>

General CAPER Narratives - Assessment of the Three-to Five Year Goals/Objectives
 (Provided in **Other Narratives Section**-starting on page 30)

<i>Applicant and Activity Description</i>	<i>Amount requested and Balance</i>	<i>Eligible Activity Matrix Code CFR</i>	<i>National Objective</i>
Idaho Falls Legal Aid -Legal aid assistance for victims of domestic violence.	\$8000/\$0	Public Service (O5C) 570.201 (e)	Low/Mod Income Clientele (LMC)
(BMPO) Bonneville Metropolitan Planning Organization 7% match Transportation grant/Safe Routes to School.	\$3670/\$0	Public Service (O5D) 570.201 (e)	Low/Mod Income Area Benefit (LMA)
CLUB, Inc. Crisis Intervention Supportive Case Management for crisis housing/related services.	\$16,000/\$0	Public Service (O3T) 570.201(e)	Low/Mod Income Clientele (LMC) Presumed homeless
EICAP - Grandparents Raising Grandchildren legal aid assistance.	\$7000/\$0	Public Service (O5C) 520.201(e)	Low/Mod Income Clientele (LMC)
IFDDC - Façade Improvements to Downtown Idaho Falls.	\$30,000/\$17,234.25	Slum/Blight Public Facility (14E) 570.202	Slum and Blight Area (SBA)
Planning Department - (1) FTE in census Tract LMI neighborhoods.	\$68,883/\$0	LMI Direct Activity Code Enforcement (15) 570.202(c)	Low/Mod Income Area Benefit (LMA)
Public Works Department Curb/gutter/sidewalk replacement in LMI neighborhood.	\$40,000/\$0	LMI Direct Activity Public Facility & Improvement (O3L) 570.201 (c)	Low/Mod Clientele Limited (LMC)
Public Works Department LMI Water line repair/replacement.	\$10,000/\$0	LMI Direct Activity Public Facility & Improvement (O3J) 570.201 (c)	Low/Mod Clientele Limited (LMC)
Senior Center - Pipe replacement (\$5500). Electric panel (\$4500).	\$10,000/\$0	LMI Direct Activity Public Facility & Improvements Sr. Center (O3A) 570.201 (c)	Low/Mod Clientele Limited (LMC)
LIFE,Inc.- Single unit housing rehab with ADA ramp/restroom remodels.	\$20,345.40/\$0	LMI Direct Activity Housing Rehab Single Unit (14A) 570.202	Low/Mod Housing (LMH)
VFW Veterans Memorial Building ADA Rehab to exterior, interior, and restroom Rehab.	\$40,000/\$38,253.83	LMI Direct Activity Public/Private Commercial/Industry (14E) 570.202(a)(3)	Low/Mod Limited Clientele (LMC)
Habitat for Humanity Idaho Falls - Acquisition for homeownership for (1) LMI family.	\$20,000/\$20,000	LMI Direct Activity Acquisition Disposition (04) 570.201(d)	Low/Mod Housing (LMH)
Administration-CDBG Program	\$68,474.60/\$0	Admin 570.206 (21A)	20% of allocation
Total Amount Requested	\$342,373/\$75,488.08	Balance as of 5-20-15	\$75,488.08

Explanation of FY2014 Allocation \$342,373

Allowable percentages/categories based on Council Approved Projects/Activities

Admin 20% max **\$68,474.6 (taken off the top)**
\$273,898.4 (70% LMI) = *191,728.88

LMI 70% Min 191,728.88 for direct LMI

\$273,898.4 - \$191,728.88 = **\$82,169.52** for other than LMI Direct Projects/Activities

(Public Service Slum/Blight)

Admin	20% max \$68,474.6	\$68,474.6 Allocated
Code Enfc.	70% part of LMI (requested \$68,883)	\$68,883 Allocated
Public Service	15% max \$51,255.95 (requested \$45,670)	\$34,670 Allocated
Slum/Blight	30% max \$102,711.9 (requested \$60,000)	<u>\$30,000 Allocated</u>
		\$202,027.6

\$342,373 - \$202,027.6 = **\$140,345.4** for new (LMI) projects to meet 70% minimum requirement

Public Service is a direct benefit to LMI

*LMI 70% Includes Code Enforcement of \$68,883 as a direct benefit to LMI

FY2014 CDBG Funding allocation expected to be received by mid-June, 2014

City's General Budget (Fiscal Year) starts October 1, 2015

Code Enforcement is a 12 month budget

Previous Years

	Federal Allocation	City Allocation	Applications/Projects	Allocation
<i>FY11</i>	\$3,343,000,000.00	\$369,546	<i>FY11</i> \$828,734	FY11 \$440,000
<i>FY12</i>	\$2,948,000,000.00	\$314,082	<i>FY12</i> \$616,191	FY12 \$314,082
<i>FY13</i>	\$3,078,195,000.00	\$361,453	<i>FY13</i> \$499,736	FY13 \$314,082
<i>FY14</i>	\$3,030,000,000.00	\$342,373	<i>FY14</i> \$477,431.95	FY14 \$342,373

Tables providing additional information

Table of 2014 Applications Received (provides list of applications considered for FY2014 CDBG funding)

Table of *Summary of Specific Annual Objectives/Outcome* - Starts on page 30

Explanation of Progress - Projects/Programs Not Completed

Priority and Goal	Area Objective	Reasons not Completed/Strategy to complete
<p>Economic Development Eliminate slum/blight and improve economic conditions throughout the community.</p>	<p>Façade Improvements, business signs, and awnings to historic downtown.</p>	<p>Construction of projects delayed due to short construction season, SHPO clearance, Environmental Reviews, and procurement process prior to beginning projects. Projects are moving forward and expect to be completed by November 15, 2015.</p>
<p>Housing Development Homeownership opportunities for LMI families.</p>	<p>Acquisition of a home located in an LMI Census Tract neighborhood to provide homeownership opportunity for an LMI family.</p>	<p>Delays due to lead based paint assessment of selected property that was built before 1978. Alternate property located and moving forward with acquisition by July 15, 2015.</p>
<p>Community Development Support neighborhood revitalization activities that promote public health, safety and welfare.</p>	<p>Improvement to public or private commercial and industry facility a Ramp and Restroom Renovation to improve accessibility to the building.</p>	<p>Veterans Memorial Building (VMB) Rehab is a Ramp and Restroom Renovation Project and a Façade Improvement at the same time. Reason for delay is due a recent determination, provided by the State Historic Preservation Office, finding the VMB to be eligible for the National Registry of Historic Places. The HUD process for Notice of Intent to Request Release of Funds is moving forward and the project is expected to go out for bid the end of July 2015.</p>

Explanation for delay in meeting the goals and objectives

The process to receive funds, prepare and complete all applicable phases of environmental reviews, procure projects, secure Agreements with subrecipients, and a short construction season collectively contribute to project delays.

Affirmatively Furthering Fair Housing

The City's sole source of funds is through Community Development Block Grants. Additional funding sources assisting with affordable housing are managed by the Idaho Housing and Finance Association (IHFA) and are available to developers, non-profit organizations, and LMI clientele. The City has not set up any loan programs nor expects any recovery of grant funds that would create program income.

Barriers to Fair Housing

Awareness at a local level helps government officials, business leaders, and private citizens understand the importance of providing housing choices and access to equal and affordable residential opportunities to meet individual and family needs.

The City of Idaho Falls is currently operating under the *FY2011-2015 CDBG Consolidated Plan*. The Plan is scheduled to be updated in 2015 and will refer to the Fair Housing Planning Guide in order to provide an Analysis of Impediments that best meets the goals of eliminating housing discrimination and creating equal opportunities.

For 2014, the City funded CDBG activities that addressed specific barriers to eliminating discrimination and creating equal opportunity. Specific activities and projects funded included: homelessness prevention, single family homeownership for LMI family, and increased availability of ADA accessible housing with single unit housing rehab, and public facilities with improved access for persons with a disability.

The City of Idaho Falls took actions to help affirmatively further fair housing and overcome the effects of impediments.

With FY2014 CDBG funding the City helped remove barriers to fair housing by:

1. Participating in 8 monthly Regional Housing meetings (Housing Coalition) and supported the efforts of the Coalition comprised of shelter/housing/service agencies and organizations. Participation in monthly meetings allows the rant Administrator the opportunity to self-educate to better understand the needs. The information, resources, and referrals available through coordinated efforts helps to ensure that CDBG funds are allocated towards activities that support fair housing.

2. Considering CDBG projects and activities that addressed the goals of the *Five Year CDBG Consolidated Plan 2011-2015*. The City allocated \$40,345.40 in projects and activities that met HUD eligibility criteria, provided solutions for barriers to fair housing, and that provided affordable housing to low and moderate income individuals. Projects and activities funded included: LIFE, Inc. \$20,345.40, and Habitat for Humanity \$20,000.

3. Participating in the 2014 Fair Housing Workshop - The City of Pocatello hosted and coordinated the Workshop and the City of Idaho Falls sponsored and participated. The Workshop was held on April 21, 2014 and covered Fair Housing Basics, Fair Lending, and Community Impact and reached over 90 attendees. Training, information, and resources was provided to landlords, property management organizations, consumers, housing managers, service providers, realtors, lenders, housing advocates and nonprofit transitional housing and shelter agencies. Guest speakers from the Fair Housing Council of Oregon, Intermountain Fair Housing Council, United States Attorney for the District of Idaho, and the Fair Housing Center of Washington all gave presentations on a variety of fair housing topics.

4. Offering supportive CDBG Administrative funds for advertising the February Point in Time Count in conjunction with the Homeless Stand Down. Although the offer was filled by community donations, the City raised awareness of the effectiveness in addressing the barriers to fair housing and affordable housing by posting, reporting, and referencing the IHFA *Homelessness in Idaho 2014 Point in Time Count* on the City website, reporting specific sections in the Homeless Section of the *2014 CAPER*, and referencing the Point in Time Count to the Mayor and Council during the 2014 CAPER public hearing.

5. Allocating \$300 of CDBG Administrative funds to support the costs associated with sponsoring the Fair Housing Workshop held in Pocatello. Funds provided to IHFA Fair Housing in Boise.

6. Distributing over 20 bi-lingual Fair Housing Posters to shelter/housing/service agencies who attend the monthly Regional Housing Meetings. Posters were also provided to City of Idaho Falls Attorney office.

7. Allocating (2) Community Development Block Grant programs and activities to foster fair housing practices. Single housing ADA rehab project to improve existing living conditions for individuals and families with disabilities was approved. In addition, a public service project to assist individuals who are experiencing a housing crisis due to mental illness or drug or alcohol addiction was also approved.

Leveraging Resources

The majority of CDBG projects are made possible with a combination of funding. The City encourages partnerships when addressing and supporting community needs. Projects and activities that help fill the gap and allow housing and service agencies to access additional funds are considered when prioritizing projects.

For FY2014 specific projects and activities leveraged included:

-***Façade Improvement Program*** required a 25% match from property owners.

-***BMPO Bonneville Metropolitan Planning Organization*** - A 7% match of \$3670 was approved to access \$50,000 in Transportation Enhancement funds for the state Safe Routes to School grant.

Partnering with other funding sources allows shelter/housing/service agencies to maximize their dollars. Eastern Idaho Community Action Partnership (Family Care Center) and CLUB, Inc. were able to maximize their funds in 2014 by applying through Continuum of Care (CoC) funds and being awarded SHP and ESG Program funds.

Managing the Process

Managing the overall process continues to improve through open communication with HUD Field Representatives, neighboring entitlement Program Administrators, webinar E-Con training, revisiting priorities, and considering projects that are more manageable.

Managing the process included implementation of recommendations provided during the July 2012 CDBG Monitor provided by the HUD CPD Representative from the Portland Office. Completing CDBG Admin tasks such as: the FY2013/14 projects, the FY2014 Annual Action Plan and 2014 CAPER, environmental reviews, procurement, grant agreements, IDIS draw requests, reports, and project oversight are all a part of managing the process.

Citizen Comment/Participation

The FY2014 Annual CAPER Report is the 4th report of the *2011-2015 CDBG Consolidated Plan* and is due to HUD June 30, 2015. Refer to Citizen Comment/Participation for Citizen Comment/Participation (after page 45 in the **final** section).

Schedule of Citizen Participation

May 28, 2015	Public Hearing - Present 2014 CAPER
May 29, 2015 - June 12, 2015	Public Comment Starts/ends
June 25, 2015	Council Meeting/Resolution
On or before June 29, 2015	Submittal of 2014 CAPER in pdf to HUD

Summary of Citizen Comments

A public hearing for the FY2014 CAPER was held during a regularly scheduled Council Meeting on May 28, 2015 at 7:30 p.m. The public hearing was held to explain the CDBG Program guidelines and show how allocated funds were spent. The public was invited to attend and comments were considered regarding the projects and funding details provided in the Report. Public Comments were taken May 29, 2015 through June 12, 2015. The Draft 2014 CAPER was posted on the City Website for public comment. No comments were received and a Resolution to approve the FY2014 CAPER was reached during the June 25, 2015, 7:30 pm Council Meeting.

Summary of Resources and Distribution of Funds

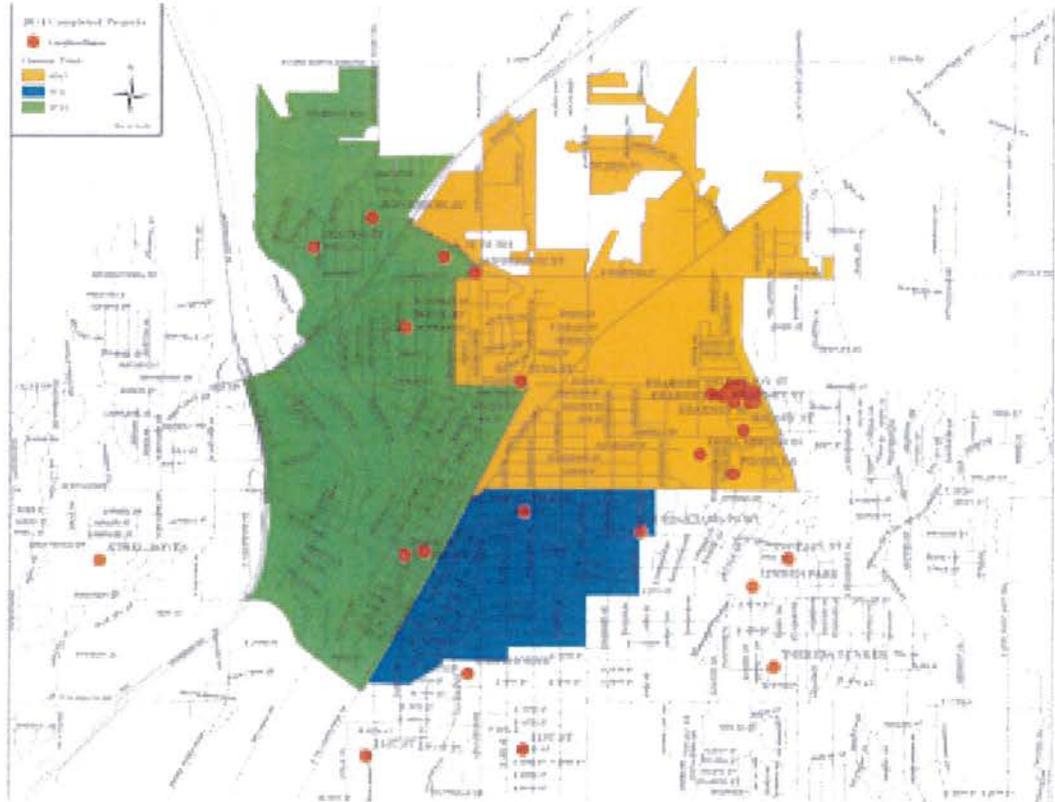
Community Development Block Grant funds are the only federal funds the City of Idaho Falls received during the reporting period to carry out the objectives of the *2011-2015 Five Year Consolidated Plan* and the *FY2014 Annual Action Plan*. The City received an allocation from the Housing and Urban Development Program (HUD) in the amount of \$342,373 and had no additional program income.

The following section describes the total amount of funds available, committed, and expended during the reporting period. Also provided is the **Geographic Distribution** and location of expenditures within the US Census Tracts.

Low and moderate income (LMI) limits for 2014 are based on a 4 person family income in Bonneville County with the low annual income limit for 2014 of \$45,600.

Map of Census Tracts - Geographic distribution/location of investment

CDBG projects completed in 2014 Plan Year



**Larger map provided in the CDBG Reports and Citizen Participation Section
(Starting on page 45)**

Census Tracts: 9707, 9711 and 9712

CDBG funded projects/activities completed in FY2014 are identified by a red dot.

The majority of the red dots are projects that had a direct benefit to low and moderate income individuals and were located within the (3) Census Tract.

As indicated by the map, there are very few projects/activities located outside the census tracts. These projects were a direct benefit to LMI clients.

(26) Projects Located in 9707 Census Tract

- (3) Code Enforcement - Neighborhood cleanups at Pinon/E Elva/ W Anderson streets
- (1) BMPO/SR2S - Dora Erickson Elementary
- (21) Facility Improvements for sidewalk/gutter/curb at Lovejoy/Kearney streets
- (1) Facility Improvements for water line replacement at Halsey street

(2) Projects Located in 9711 Census Tract

- (1) Code Enforcement Program - Neighborhood cleanup at John Adams street
- (1) LIFE, Inc. ADA Single Housing Rehab

(6) Projects Located in 9712 Census Tract

- (2) Code Enforcement - Neighborhood cleanups at Presto and Jefferson streets
- (1) BMPO/SR2S - A.H. Bush Elementary School
- (1) H4HIF - Housing Acquisition/Disposition at 1114 Boise Ave
- (2) Façade Improvement Program - Roofs, Signs, Facades, Code Corrections at Shoup and Park avenues

(8) Projects on the map and located outside the (3) census tracts

- (3) LIFE, Inc. Home ADA rehab for very low LMI client with a disability
One rehab on W Elswood not shown on map (below 24th street)
- (4) BMPO/SR2S LMA Area Elementary Schools: Hawthorne, Linden Park, Ethyl Boyce, Teresa Bunker
- (1) IF Senior Center Facility improvements to a Senior Center that serves LMI clients

(3) Public Service Activities not within the (3) census tracts

- CLUB, Inc. Public Service activities are direct benefit to LMI clientele (not on map)
Case management services for homeless individuals and families due to mental crisis or drug/alcohol addiction.
- EICAP/GRG Public Service providing legal aid services for grandparents raising their grandchildren.
- Idaho Legal Aid Public Service providing legal aid services to victims of domestic violence.

Institutional Structure

The City of Idaho Falls relies on input from community service providers and housing/shelter agencies to enhance coordination, promote benchmarking, exchange information, identify unmet needs, and consider potential projects and activities that fill the gaps in service. Regional Housing meetings are invaluable for understanding the unmet needs surrounding homelessness and affordable housing.

Self-Evaluation

Projects and activities having an effect on neighborhoods and communities included:

1. Neighborhood cleanup efforts in three US Census Tracts;
2. Case management for assessing issues related to homelessness for individuals in crisis;
3. Preventing conditions of slum/blight to historic downtown Idaho Falls;
4. Improvements to public facilities (sidewalk/curb/gutter/waterlines);
6. SR2S activities for LMI area schools;
7. Legal aid assistance for grandparents raising their grandchildren;
8. Legal aid assistance for victims of domestic violence;
9. Improvements to a Senior Center.

The process and specific objectives for meeting priority needs to help make a community's vision a reality included:

1. Reviewing top priorities identified in the *2011-2015 Consolidated Plan* at the beginning of each application cycle;
2. Participation and collaboration in monthly Housing Coalition meetings;
3. Input from ADA Accessibility Commission;
4. Reviewing deficiencies in the Title VI Transition Plan;
5. Reviewing applications with Five Year priorities in mind;
6. City council work sessions, public hearings, and public comments;
7. Reviewing the State of Idaho January 2014 Point -in-Time Count Report.

Decent housing and suitable living environment for LMI individuals was provided by:

1. Referrals and information exchanged during monthly Housing Coalition meetings;
2. Allocating funding to agencies that assist individuals with a shelter/housing crisis;
3. Supporting Code Enforcement activities and clean up events in Census Tract neighborhoods to help improve property values;
4. Improving ADA access with single unit housing rehab.

Activities and strategies have made a direct impact by:

1. Increasing the amount of available and accessible housing;
2. Providing case management to individuals and families to address specific needs surrounding homelessness;
3. Matching clients with services through information and referrals for accesses to community housing networks (medical, housing, transportation, employment, counseling, and food);
4. Improving public facilities in LMI neighborhoods.

Indicators that best described the results included:

1. Success stories from individuals and agencies that have benefitted from CDBG funds;
2. Providing annual reports that reflect projects/activities completed for a given year;
3. Applicants requesting activities through testimonies provided during public hearings, and open comment opportunities;
4. Comparing the State of Idaho January (2014) Point-in-Time Count Report with previous years Report and seeing a decrease.

Barriers that had a negative impact on fulfilling the strategies and overall vision include:

1. Time constraints in meeting program requirements;
2. Weather and short construction season;
3. Current HUD and EPA LBP rules are not integrated;
4. LBP rules applicable to older homes in deteriorating neighborhoods discourage the opportunity for homeownership for LMI families;
5. Funding shortfalls.

Status of Major goals:

Remaining projects are in process and are expected to be complete by November 15, 2015.

Adjustments or improvements to strategies and activities that helped meet community needs more effectively included:

1. Continued dialogue between Grant Administrator and HUD Field Representative;
2. Submitting Annual Action Plan corrections and annual CAPER reports to help ensure the program requirements are being met;
3. On-going communication with subrecipients;
4. Increased communication with subrecipients;
5. PR83 and PR84 (reporting tools for CDBG);
6. Implementation of CDBG Program tools;
7. Reviewing financial audits requested of (2014) subrecipients.

Monitoring

Provided in the 2014 Management Systems for Subrecipient Oversight Procedure is the entire Procedure. The City continues to provide subrecipient oversight monitoring to assist subrecipients in avoiding problems and improving their performance. The process provides guidance to effective monitoring by including specific strategies including: Risk Analysis, Formal Desk Reviews and On-Site Monitoring of Sub recipients.

Requirements were derived from CDBG regulations (24 CFR 570.501(b)) and Subpart J of 24 CFR Part 85 “Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments”. Both requirements apply to CDBG grants and explain the obligation of the grantee to monitor subrecipients. Grantees manage the day-to-day operations of grant and subrecipient supported activities and monitor activities to assure Federal requirements and performance goals are being achieved for each program, function, or activity.

The *Management Systems for Subrecipient Oversight Procedure* completed in January of 2013 will replace the *Risk Assessment Process* in the *2011-2015 Five Year Consolidated Plan* when the Plan is updated.

The *Management Systems for Subrecipient Oversight Procedure* is applicable to activities for FY2014 and future program years.

Checklist from Procedure provided in Other Narrative Section (after page 30)

Primary purpose for monitoring activities is to:

1. Assure subrecipients comply with all regulations governing their administrative, financial, and programmatic operations; and
2. Assure subrecipients achieve their performance objectives on schedule and within budget.

Projects and activities are monitored through a risk assessment process from start to finish. The level of risk for noncompliance with CDBG Program requirements may be assessed several ways and at different stages of the project/activity.

Some stages monitoring the progress include:

Professionally Prepared Audit - Subrecipients are requested to provide a recent audit.

Initial written Agreement - City and Sub recipient carefully review and sign to ensure both parties understand their roles and responsibilities.

Project scope and completeness - Both are verified before submitting and approving IDIS reimbursements.

Reporting tools offered in IDIS - Available for checks and balances with regards to timeliness.

Schedule of Onsite visits - Ensure the project scope is followed before reimbursements are processed.

The Grant Administrator has been in continuous contact with the subrecipient regarding the following projects and activities that are slightly behind schedule.

1. **FY2014 Veterans Memorial Building (VMB) Façade Improvement Project in conjunction with the Ramp/Restroom Renovation Project** - determination provided by the State Historic Preservation Office (SHPO) found the VMB eligible for the National Registry of Historic Places. The HUD process for Notice of Intent to Request Release of Funds is moving forward. Project to go out for bid by July 30, 2015.
2. **FY2013 and FY2014 H4H Acquisition and Disposition** - initial property was built prior to 1978 and could not meet HUD/EPA lead based paint assessment, testing, and abatement. Property built in 1980 selected and Property Development Agreements in place. FY2013 and FY2014 IDIS draws approved 6-24-15.
3. **FY2014 Veterans Memorial Building (VMB) Ramp/Restroom Renovation Project in conjunction with the Façade Improvement Project**- delayed due a recent determination provided by SHPO finding the VMB to be eligible for the National Registry of Historic Places. The HUD process for Notice of Intent to Request Release of Funds is moving forward. Project to go out for bid by July 2015.
4. **FY2013 TRPTA Bus Purchase** -Delays due to new staff and procurement of Federal Transit Administration (FTA). CDBG Funds redirected with HUD approval to enhance a TRPTA bus route with sidewalk, ADA intersection, bus pad for bench and a bus sign. Project is going through Public Works process and is expected to be completed by September 1, 2015.

On-Site Monitoring Schedule of CDBG (2014) Sub-recipients

Professionally completed financial audits were provided by subrecipients of FY 2014 activities. Procedure was updated to include financial audits with the FY 2014 applications.

Grantee	Subrecipient	Projects or Activities Monitored	Program Staff	Review Staff	Date/Quarter for Review
City-Idaho Falls	Veterans Memorial Building (VMB)	Public Facility Rehab	Bob Skinner, Dean Nielson, Executive Director	Administrator	Sept/Oct 2014 professional audit provided prior to City and Subrecipient Agreement. Informal audit with checklist utilized by Administrator throughout the project cycle. June 2015 project pending ROF prior to procurement.
City-Idaho Falls	Habitat for Humanity Idaho Falls (H4HIF)	Acquisition and Disposition	Karen Lansing, Executive Director	Administrator	Feb/March/April 2015 informal audit with LBP Flow Chart utilized by Administrator. June 2015 qualifying property selected. Property Development Agreement reviewed and approved by City Attorney and Mayor.
City-Idaho Falls	Idaho Falls Downtown Dev. Corp. (IFDDC)	Façade Improvements	Krissi Staten, Executive Director and Property Owner(s)	Administrator	June 2015 financial reviews provided during IFDDC Board meetings attended by Grant Administrator. All invoices verified for applicable services. Checklist utilized by Administrator throughout project cycle.
City-Idaho Falls	Targhee Regional Public Transp. Authority (TRPTA)	Redirected from Match for Bus Purchase to Pub. Facility Improvement to enhance an existing TRPTA bus route.	Amanda Ely, Executive Director	Administrator	April/May 2015 funds redirected with HUD approval to enhance a TRPTA bus route. Substantial amendment N/A as per current Consolidated Plan. June 2015 Project Checklist being utilized throughout project cycle.

Risk Assessment Process

Assessment of each funded activity to determine the degree to which an activity or sub-recipient is at risk of noncompliance with CDBG program requirements is provided in the Annual Action Plan. This assessment is based on several determining factors that answer specific questions to determine if regulatory compliance and goals are being met.

The Assessment Process may be utilized prior to the allocation of projects and as part of the monitoring process while the project/activity is underway.

Based on the results of the assessment and responses to the questions; activities/projects with a higher score may be presumed to be at higher risk of noncompliance with one or more laws, regulations, or performance requirements and will need to be more closely and/or frequently monitored by staff until compliance is assured.

Factors that Activities/Projects Should Address:

Type of activity/project;

Whether the activity/project is new to the CDBG program or completed in previous years;

Unresolved audit findings;

Recent staff turnover of project/activity;

Previous issues/findings and corrections;

Completion of performance goals;

Other indicators that may suggest frequent monitoring include the timely submittal of invoices for the activity/project.

Lead-based Paint

Through information and resources available on the CPD/HUD website, the City was able to complete the Lead Based Paint Procedure and will continue to coordinate with agencies that are trained in lead based paint remediation. Program compliance and comprehensive planning requirements regarding Lead based paint hazards and other health and safety topics has been addressed during monthly Housing Coalition meetings. HUD Online *Lead Rule Compliance Advisor* (web based Q&A survey to assess projects) forwarded and recommended to subgrantees.

HOUSING

Affordable Housing

The City allocated CDBG funding to projects and activities that provide a direct benefit to LMI Clientele in need of accessible, affordable, and sustainable housing. The City does not have a housing authority and recognizes that IHFA, located in Idaho Falls, administers the majority of the housing programs available to shelter/housing and service agencies through annual applications. Because there is no public housing in Idaho Falls, the programs available under the Idaho Continuum of Care (CoC) have benefitted many LMI individuals with affordable housing.

Affordable Housing and Accessibility Needs for Individuals with a Disability - The City allocated \$20,000 of CDBG funds to Habitat for Humanity Idaho Falls (H4HIF) for acquisition and disposition of property to provide home ownership opportunities to one LMI family. Property is located in one of the three census tract neighborhoods. The City allocated \$20,345.40 of CDBG funds to LIFE, Inc. to assist LMI individuals with a disability make their home accessible. One of the City's goals is to address fair housing opportunities for disabled individuals by increasing the number of ADA accessible properties.

Specific Actions taken

Addressing Obstacles to Foster, Maintain, and Eliminate Barriers to Affordable Housing included:

Coordination of resources and referrals - agencies and organizations attending monthly Housing Coalition meetings exchange information, make referrals, and inform one another of the vacancies at their facilities that meet specific accommodations.

Careful selection of projects/activities - allocating CDBG funding for rehabilitation projects to improve ADA access have increased the availability of accessible/affordable properties.

Other Actions taken

2014 Fair Housing Workshop

The City of Pocatello hosted and coordinated the Workshop. The Grant Administrator sponsored and attended the event. City Attorney and staff attended as well.

The Workshop was held on April 21, 2014 and covered Fair Housing Basics, Fair Lending, and Community Impact and reached over 90 attendees. Training, information, and resources was provided to landlords, property management organizations, consumers, housing managers, service providers, realtors, lenders, housing advocates and nonprofit transitional housing and shelter agencies. Guest speakers from the Fair Housing Council of Oregon, Intermountain Fair Housing Council, United States Attorney for the District of Idaho, and the Fair Housing Center of Washington all gave presentations on a variety of fair housing topics.

HOMELESS

Homeless and Other Special Needs

The City recognizes the importance of reducing and preventing homelessness and supports the efforts of shelter/housing agencies who provide services and referrals for individuals, families, veterans, severely mentally ill clients, chronic substance abuse clients, persons with HIV/AIDS, and victims of domestic violence. Many of the shelter/housing agencies apply for CDBG City of Idaho Falls Entitlement funds, as well as, CDBG State funding to support programs that prevent homelessness in their communities.

Community shelter/housing agencies participated in the 11th Annual Point in Time Count and the Homeless Stand Down that selects the coldest night of the year (usually the end of January) to get a count of homeless individuals. The Homeless Stand Down is held the following Saturday after the Count to coordinate services for the homeless through local emergency shelters, soup kitchens, first responders, medical/dental providers, and community action partners. Participating shelter/housing/service agencies from the community included: CLUB, Inc., Eastern Idaho Community Action Partnership (EICAP), Family Assistance in Transitional Housing (FAITH), Family Care Center/Idaho Falls Rescue Mission, Family Crisis Center, IHFA, Lemhi County Crisis Intervention, and South East Idaho Community Action Agency.

The 2015 Point in Time Count (PIT) was conducted on January 28, 2015 and is within the FY2014 CDBG Plan year of (April 1, 2014 thru March 31, 2014). The PIT count was conducted by IHFA and Idaho's two CoC Networks: Boise City, Ada County Region 7 **and** Balance of State Regions 1-6. The CoC network is funded by HUD with the goal of assisting local communities with homelessness/prevention. The goal of the PIT count is to provide a one-night snapshot of the number of homeless persons living on the streets and in places not meant for habitation or living in emergency shelters and homeless transitional housing facilities. Additionally, the PIT also gathers valuable data to measure the progress in meeting the national strategic goal of preventing homelessness.

Participating with the Balance of State, Bonneville County is Region 6 and comprises approximately 10% of the total *unsheltered* and sheltered count. The 2015 PIT count for Bonneville County showed a slight increase of 2% from the previous year. The slight increase may be attributed **not necessarily to unsheltered homeless but toward better volunteer training, PIT count methods, and broader community involvement effort.**

2015/2015 Bonneville County

Unsheltered 9/22

Sheltered 169/182

2014/2015 State

Unsheltered 486/469

Sheltered 1482/1497

The City recognizes that awareness of the issues surrounding homelessness is key to preventing homelessness. Progress continues to be made as shelter/housing and service agencies identify the needs and include them in their CDBG applications and other funding requests.

The City continues to make progress by:

1. Supporting the annual Point in Time Count and Homeless Stand downs by setting aside funds to help advertise through brochures, flyers, and posters;
2. Assessing community needs with input from shelter/housing and service agencies;
3. Allocating CDBG funding to applications that have a direct benefit to homeless and special needs objectives;
4. Supporting Public Service activities that assist homeless individuals experiencing a crisis due to drug or alcohol addictions, or a mental illness;
5. Supporting projects that provide transitional housing for individuals and families;
6. Partnering and collaborating with shelter/housing service providers who participate in monthly Housing Coalition meetings to coordinate referrals and provide information, services, and resources to address homelessness;
7. Partnering with organizations to increase the availability of single family housing for LMI clientele;
8. Partnering with organizations to provide the opportunity for home ownership opportunities for LMI families.

Other Actions

In 2014, the City provided a supportive role to those agencies and organizations that have experience in meeting unmet physical, social, and economic needs of individuals and families.

Specific Actions taken to Address Obstacles to Meet Underserved Needs

Increased Awareness - Initial interviews were crucial in developing the *2011-2015 Five Year Consolidated Plan*. By participating in Fair Housing Month, the Homeless Stand Down with the Point in Time Count, Americans with Disability Act (ADA) Days, and monthly Housing Coalition meetings, the City was able to increase their awareness and allocate CDBG funding where it was needed the most. The City will continue to identify priorities and recognize urgent needs through active participation and collaboration efforts with housing/shelter and social service agencies and organizations.

Prioritizing Underserved Needs - Applications that addressed the (4) major priorities defined in the Plan were given priority. For 2014, CDBG projects were funded based on their ability to provide solutions to homelessness. Agencies/organizations who met the national objective and who demonstrated the ability to have a direct impact on individuals and families faced with specific needs related to homelessness (shelter, homeless prevention, home ownership, and ADA single unit housing rehab) were considered.

Active On-Going Participation and Collaboration - In 2014, the City participated in 8 Housing Coalition meetings. Active participation continues to be the most effective method to identify the needs and services available. Regular meetings encourage participants to identify, coordinate, and make referrals from one social service provider to another. Regular attendance provides the City the opportunity to encourage organizations to apply for CDBG funding.

Notice of Federal Assistance - Homeless Super NOFA - Continuum of Care

Idaho Housing and Finance (IHFA)

Under contract with HUD, Idaho Housing and Finance administers the following programs for the State of Idaho: HPRP Homeless Prevention and Rapid-Rehousing Program, CoC Continuum of Care (Previously referred to as HOME) - Homeless McKinney - Vento NOFA Program, SHP Supportive Housing Program, ESG Emergency Shelter Grant, Housing Tax Credits and Loan Program IHFA.

The HUD CoC Program is a competitive grants program that receives funding from IHFA through HUD's Continuum of Care Program

The Program is designed to encourage partnerships between federal, state and local governments, housing developers, and nonprofit service agencies to expand the supply of decent, safe, sanitary and affordable housing. Program goals are accomplished through down payment and closing cost assistance, acquisition, and construction and rehabilitation of single and multi-family affordable housing for low-income families across Idaho. Through a competitive application process, IHFA provides successful applicants with low-interest rate loans and, in some cases, recoverable grants to help finance affordable housing projects. The projects funded by CoC have strict requirements for rent controls, income eligibility of tenants and home owners, housing development costs, and long-term affordability requirements.

In Idaho Falls there are:

8 Housing Tax Credit Units

Five Section 8 Voucher Projects

Three Transitional projects

*Five shelters

This equates to over 471 tax credit units of affordable housing and over 79 beds available in area shelters.

**Two of the shelters have had improvements funded with City CDBG funds.*

The City of Idaho Falls recognizes the local branch of IHFA as the Public Housing Authority. In 2014, the local branch of IHFA administered 24 single unit public housing properties at scattered locations in Idaho Falls.

Shelter/housing agencies recognized the need for affordable housing for larger families in Idaho Falls and in 2009, the City partnered with CLUB, Inc. and EICAP in support of the Neighborhood Stabilization Program (NSP) through IHFA.

To help meet a specific and identified need, the City purchased five reclaimed properties and partnered with CLUB, Inc. and EICAP to renovate the properties and provide decent and affordable rental housing for LMI families. Rehab was completed and all five properties are rented by LMI clientele.

Idaho's Continuum of Care (CoC)

Idaho's Continuum of Care (CoC) awards include funding for the Supportive Housing Program (SHP), the Shelter Plus Care (S+C) program, and the Homeless Management Information System (HMIS) program. SHP promotes supportive housing and services by helping homeless persons transition from homelessness to living as independently as possible.

The S+C program links rental assistance with supportive services and more effectively helps homeless individuals with disabilities. The HMIS is critical in helping agencies track outcomes of their work and the total served, which is key to secure funding from HUD.

IHFA administered 2014 Continuum of Care funds in Idaho Falls

CLUB, Inc.

SHP	\$150,622	(Renewal Award)	Eagle Pointe
SHP	\$80,143	(Renewal Award)	Idaho Falls Permanent Housing
ESG	\$22,363		Shelter
ESG	\$23,203		Homelessness Prevention/Rapid Rehousing

Family Care Center

SHP	\$72,283	(Renewal Award)	The Ark
SHP	\$62,652	(Renewal Award)	Ruth House
ESG	\$45,501		City of Refuge and Evergreen Shelters

EICAP

SHP	\$71,111	(Renewal Award)	Homeless to Homeowner
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Emergency Shelter/Solutions Grant Program (ESG) - IHFA manages the funds for the ESG as authorized by Title IV of the Stewart B. McKinney Homeless Assistance Act. Funds are distributed on a competitive basis to homeless shelters. In 2014, IHFA allocated two Idaho Falls agencies ESG funding. Eligible activities under the ESG program include:

- Rehabilitation/renovation/conversion of emergency shelters
- Essential services provided in conjunction with emergency shelters
- Operations and/or maintenance of emergency shelters
- Homeless prevention

McKinney-Vento Homeless Assistance Act

The McKinney-Vento Homeless Assistance Act includes a variety of programs that require the development of a *Continuum of Care* system (CoC). The City provides a supportive role for shelter/housing and service agencies who apply for programs eligible within the CoC. The City works closely with shelter/housing agencies such as CLUB, Inc., FAITH, EICAP, Family Care Center, and LIFE, Inc. because they are experienced in operating under Emergency Shelter Grants, Supportive Housing Programs, and Shelter Plus Care Programs. Many of them have been operating under the CoC concept in the prevention of homelessness by coordinating their efforts to making appropriate referrals.

Supportive Housing Program (SHP) - In 2014, IHFA allocated three Idaho Falls agencies SHP funding to provide housing and services to persons who are chronically homeless. Under SHP, families or single parents with children cannot be served. The program funds are used to lease additional housing units for chronically homeless persons.

Section 8 Rental Assistance

IHFA administers federal rental assistance programs that help low-income families, the elderly, or disabled individuals obtain decent and affordable rental housing. To be eligible for rental assistance, tenants must qualify under HUD income limits and other eligibility criteria.

Under this Program, tenants pay 30 percent of their adjusted gross monthly income for rent and utilities. As a tenant's income changes, the tenant's rent share changes proportionately.

The demand for rental assistance far exceeds the supply and in 2014-15 there was a 24 month waiting list. For 2014-15, there were a total of 939 voucher holders receiving assistance in Bonneville County. The breakdown shows Idaho Falls at 863, Ammon at 70, Iona at 3, Ririe at 2, and Ucon at 1.

Individuals requiring rental assistance are encouraged to apply at the IHFA Branch Office in Idaho Falls. 506 S. Woodruff Idaho Falls (208)522-6002 or 1-866-684-3756
rentalassistanceif@ihfa.org

HOME/American Dream Down Payment Initiative (ADDI)

The City does not directly participate in the ADDI program

COMMUNITY DEVELOPMENT

Program Narratives (Specific to the CDBG 2011-2015 Five Year Consolidated Plan)

CDBG Program

Provided are CDBG Program Narratives that address the requirements of the *CDBG 2011-2015 Five Year Consolidated Plan*. The FY2014 projects and activities completed or currently in process are also provided.

The four areas of high priorities identified in the *Five Year Consolidated Plan 2011-2015* include: **Community, Economic, Housing Development, and Public Service.**

The Annual Action Plan process revisits priorities addressed in the *Five Year Consolidated Plan* to assure projects and activities address the *Plan* priorities and meet the goals set by HUD that focus on decent housing, suitable living environment, and expanded economic opportunities. All projects in the FY2014 Annual Action Plan met a National Objective and the project or activity was approved by HUD prior to allocating funds. No program income was generated.

Major initiatives and highlights regarding priorities and goals applicable to the Plan are in **Bold**. FY2014 projects are provided in *italic*.

Refer to Other Narratives Section (starting on page 30) for list of Narratives and Tables to help describe Outcome Performance Measurements applicable to FY2014.

Community Development Priority

Support neighborhood revitalization activities that promote public health, safety and welfare.

1. *6 Neighborhood cleanups events were completed in LMI neighborhoods (Code Enforcement);*
2. *Improvement to public facility with sidewalk/gutter/curb replacement in LMI neighborhoods (City/Public Works);*
3. *Improvement to public facility with water line repairs/replacements for LMI clients in LMI neighborhoods (City/Public Works);*
4. *Improvement to public facility/Senior Center (Idaho Falls Senior Citizen Community Center).*

Economic Development Priority

Improve economic conditions throughout the community, principally for Low to Moderate Income (LMI) persons.

1. *Façade Improvements to east and west façade of Idaho Mountain Trading in downtown Idaho Falls.*

Housing Development Priority

Encourage the development of affordable single and multi-family special needs housing in the community through private developers and non-profits.

1. *Homeownership opportunity through acquisition with Habitat for Humanity;*
2. *One home made accessible for severely disabled LMI client by partnering with LIFE, Inc.*

Public Service Priority

Encourage social service providers, faith-based groups, private businesses, school districts, non-profit agencies and community leaders to work together to comprehensively meet the needs of families in poverty.

1. 68 individuals assisted to prevent homelessness (CLUB, Inc.);
2. 13 grandparents, who are raising their grandchildren, assisted with legal aid (EICAP/GRG);
3. 6 victims of domestic violence assisted with legal aid (Idaho Legal Aid);
4. 6 K-8 LMI area schools provided with education/encouragement/incentives to walk or bike to school safely.

In addition to improving the community and services to the residents of Idaho Falls, (2) FY2014 projects and activities fulfilled the City's 504/ADA/Fair Housing responsibilities:

1. LIFE, Inc. Housing rehab for improved ADA access;
2. Fair Housing Workshop - Participated and sponsored.

Changes in Program Objectives

As a recipient of CDBG funding; the process to apply, select, carry out projects, and ensure completion in an accurate and timely manner is a challenge and requires continuous checks and balances to ensure the program requirements are met. Changes in program objectives are an area that requires consulting with HUD Field Representatives, City leaders, and in some cases the community. In order to assure the outcome is a direct benefit to priorities identified in the *Five Year Consolidated and Annual Action Plan(s)* it should be determined if the proposed change is a substantial amendment that would trigger the public participation process.

Changes to improve the program included:

1. Communicating and touring successful projects of neighboring CDBG recipients;
2. Utilizing CPMP tools;
3. On-going dialogue with HUD CDP Representative to continue improving the process;
4. Continuing education regarding CDBG and IDIS via on-site or web based;
5. Utilize specific IDIS reporting tools;
6. Following a Monitoring Schedule;
7. Reviewing financial audits of subrecipients;
8. Utilizing e-Con planning, training tools, and resources.

The City provides a supportive role by participating in monthly Housing Coalition meetings, providing letters of support, and by delivering resolutions and proclamations regarding homeless prevention, Federal Fair Housing, and Title VIII of the Civil Rights Act of 1968.

The majority of participants in Housing Coalition meetings are housing/shelter and service agencies that are eligible for CDBG funding. Many of the agencies within the CoC apply for and receive CoC, SHP, S+C, ESG, and HOPWA funds. The City often provides resolutions, proclamations, and letters of support for many of the applications submitted by housing/shelter and service agencies.

Antipoverty Strategy- Regional and Local Level

In October 2003 the Partners for Prosperity Strategic Plan for Poverty Reduction (P4P) in Eastern Idaho was finalized. In January of 2004 the Strategic Plan was awarded a grant by the Northwest Area Foundation as a Community Ventures Partner of \$10 million over a 10-year period. This award reflects a commitment to prevent and diminish poverty for the regional community with program strategies that focus on creation, growth, and preservation of prosperity on a regional level; serving 16 counties of Eastern Idaho and the Fort Hall Indian Reservation. The City of Idaho Falls is a substantial partner expending concerted efforts within the City to reduce poverty levels through education, employment, support systems and empowerment.

Local Partners for Prosperity

The Haven (funded and operated by EICAP) partners with P4P to conduct GED program classes for tenants and community members to complete their High School degrees.

C.A.S.H. Campaign (Creating Assets, Savings, and Hope) is a program to help working individuals and families increase their assets and wealth through taking advantage of the Earned Income Tax Credit (EITC). The C.A.S.H. campaign also promotes free tax filing services through broad outreach efforts that include an annual comprehensive media campaign during tax season.

Relocation

The 2014 projects and activities involved no relocation to complete projects.

Neighborhood Revitalization Strategies

Because the City does not directly participate, a similar project for 2014 was chosen. The City chose to partner with Idaho Falls Habitat for Humanity (H4HIF) and revitalize neighborhoods one house at a time. The City allocated \$20,000 in CDBG funds for acquisition and disposition of a qualifying home and partnered with H4HIF to provide homeownership opportunities for one LMI family. The City allocated public facility and improvement funds to Public Works to improve sidewalks in LMI neighborhoods and provide financial assistance to LMI clients with water line emergencies.

NON-HOMELESS SPECIAL NEEDS

HOPWA- Housing Opportunities for Persons with Aids Program - IHFA currently has nine contracted HOPWA service providers throughout the State of Idaho. The Idaho Falls service provider is the District 7 Health Department (Eastern Idaho Public Health District).

Under contract with HUD, Idaho Housing and Finance (IHFA) administers the CoC for the State of Idaho.

HOPWA is a separate program offered by HUD through a Notice of Funds Available (NOFA) process awarded to State and local governments, public housing authorities, and nonprofit organizations. In 2014, IHFA allocated \$19,928 to Eastern Idaho Public Health District.

OTHER NARRATIVES

Pages 30-44

Table 1A and 1B Actuals	2014 Summary of Specific Annual Objectives
Table 2C Actuals	2014 Summary of Specific Housing/Community Development Objectives
Table 2A Goals & Actuals	2014 Priority Housing Needs/Investment Plan Table
Table 2B	2014 Priority Community Development Needs
Table 3B	2014 Annual Housing Completion Goals

Additional Attachments

Checklist for On-Site Monitoring of a Subrecipient

Fair Housing Workshop Flyer

Fair Housing Workshop Invoice

Homeless Stand Down 2014-15 Flyer

Tables 1A/1B Actuals of 2014 Summary of Specific Annual Objectives - City of Idaho Falls

Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Rental Housing Objectives					
DH-3.1 CLUB, Inc. Supportive case management for CIT house and scattered site locations including hotels/motels for those who cannot be served by the CIT house.	CDBG	Support activities and programs that assist with housing for individuals in crisis	(6-8) assists.	68	DH-3
DH-2.1 Neighborhood Stabilization Program (NSP) - Assist Idaho Housing and Finance (IHFA), CLUB, Inc, and EICAP with rental opportunities for LMI families. Utilize (5) properties purchased with NSP and City assisted funds to provide decent, affordable rental LMI family housing.	NSP	Support CLUB, Inc., EICAP, and IHFA with LMI family rental	Support (5) rental activities.	5	DH-2
Owner Housing Objectives					
DH-2.1 Habitat for Humanity (HFHIF) Purchase of one property. HFHIF to demolish and rebuild one LMI family home.	CDBG	Acquisition of one property to benefit one LMI family	(1) home	0 pending	DH-2
DH-2.2 LIFE, Inc. Single housing ada rehab with ramps and bathroom remodels	CDBG	Housing rehab for disabled LMI clients	(3-5 homes)	4	DH-2
Homeless Objective					
DH-3.1 CLUB, Inc. - Supportive case management for CIT house and scattered site locations including hotels/motels for those who cannot be served by the CIT house.	CDBG	Support activities or programs that assist with housing for individuals in crisis	(6-8) assists.	68	DH-3
Special Needs Objective					
SL-1 Life, Inc. Single unit ADA housing rehab. Serenity Hall - Removal of material or architectural barriers that restrict the mobility or the accessibility for an elderly or disabled individual.	CDBG	Rehab bathroom, kitchen, or install ramps	(3-5 homes)	4	SL-1
Community Development Objective					
SL-1.1 Code Enforcement - Reduce deterioration of neighborhoods through proactive clean up events.	CDBG	Improve neighborhoods in Census Tracts 9707, 9711, 9712	(6) Cleanup events.	6	SL-1
SL-1.2 Public Facility Improvements - Sidewalk/curb/gutter replacement.	CDBG	Improvements to neighborhoods in LMI Census Tract 9707	(15-20) properties	21	SL-1

<p>SL-1.3 Public Facility Improvements -Water line replacement.</p>	CDBG	Water line replacement for LMI clients in Census Tract 9707	(5-10) properties	1	SL-1
<p>SL-1.4 Public Facility Improvement to a Senior Center</p>	CDBG	Water damage repairs to basement ceiling	(1) facility	1	SL-1
<p>SL-1.5 VFW- Veterans Memorial Building ADA Rehab to facility.</p>	CDBG	Ramp and restroom renovation to (1) facility	(1) facility	1 In process	SL-1
<p>0-1.1 Administration/Planning all aspects of CDBG Program. Review projects and activities applicable to federal, state and local regulations.</p>	CDBG	Solicit, select, review, 9+ projects/ activities based on 2011-2015 Five Year Consolidated Plan priorities. Prepare/submit HUD Plans, reports, Submit IDIS draws for reimbursements to meet timeliness. Share information, resources, referrals, and training opportunities. Sponsor and participate in Fair Housing workshop.	FY2014 AAP, Review FY14 AAP, FY(2014) CAPER	1 AAP 1 CAPER	0-1
<p>0-1.2 Fair Housing Activities - Support issues and participate in local monthly Housing Coalition meetings and workshops.</p>			Complete (9) reports. Reimburse Quarterly	9	0-1
			Attend (8) meetings	8	0-1
			Attend (1) workshop	1	0-1
<p>Infrastructure Objectives <i>Not a FY(2014) Specific Objective</i></p>	CDBG				
<p>Public Facilities</p>					
<p>EO-3.3 (IFDDC) Idaho Falls Downtown Development Corporation. Prevent and eliminate conditions of slum and blight in downtown Idaho Falls.</p>	CDBG	Coordinate façade improvements with IFDDC	Complete (2-3) projects	2	EO-3
<p>SL-1 Public Facility Improvement to a Senior Center</p>	CDBG	Water damage repairs to basement ceiling	(1) Facility	1	SL-1
<p>Public Services</p>					
<p>DH-3.1 CLUB, Inc. - Supportive case management for CIT house and scattered site locations including hotels/motels.</p>	CDBG	Support activities or programs that assist with a housing crisis	(6-8) assists	68	DH-3

SL-3 EICAP - Legal assistance for Grandparents raising grandchildren.	CDBG	Legal aid assistance for GRG's.	3-5 assists	6	SL-33
SL-4 Idaho Legal Aid - Legal assistance victims of domestic violence.	CDBG	Legal aid assistance for victims of domestic violence.	3-5 assists	11	SL-33
SL-4 BMPO/SR2S LMI area schools K-8	CDBG	Education and encouragement To walk or bike to school safely.	6-8 schools	6	SL-33
SL-4 TRPTA- Bus match for FTA funds to purchase (1) bus for LMI Route.	CDBG	Grant match to access (1) bus for TRPTA Red Route.	(1) bus	0 redirected	SL-33
Economic Development					
EO-3.1 (IFDDC) Idaho Falls Downtown Development Corporation. Prevent and eliminate conditions of slum and blight in downtown Idaho Falls.	CDBG	Coordinate façade improvements with IFDDC.	Complete 2-3 projects	2	EO-3
Other Objectives <i>Not a FY2012 Specific Objective</i>	CDBG				

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

OUTCOME PERFORMANCE MEASUREMENTS

**Table 2C Actuals 2014 Summary of Specific Housing/Community Development Objectives
City of Idaho Falls**

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective *
	Housing Development	CDBG				
	DH-2 1.1 Acquisition and disposition of a property in the LMI census tract.	CDBG	Assist one LMI family with homeownership	(1) property	0 Pending	DH-2
	DH-2 1.2 Improve ADA access for homeowners and increase availability of ADA accessible homes.	CDBG	Modify bathrooms and or install outdoor access ramps.	Rehab (7-10) homes	4	DH-2
	Community Development					
	SL-1 1.1 Reduce deterioration of neighborhoods through proactive Code Enforcement.	CDBG	Improve neighborhoods in Census Tracts 9707, 9711, 9712.	(6) Cleanup events	6	SL-1
	SL-1 1.2 Improve ADA access for homeowners and increase availability of ADA accessible homes.	CDBG	Modify bathrooms and or install outdoor access ramps.	Rehab (7-10) homes	4	SL-1
	SL-1.3 Public Works Facility Improvements	CDBG	Sidewalk/curb/gutter replacement in LMI neighborhoods	(20-30) properties	21	SL-1
	SL-1.4 Public Works Facility Improvements	CDBG	Water line replacement for LMI client in LMI neighborhoods	(5-10) properties	1	SL-1
	SL-1.5 Idaho Falls Senior Citizen Center Improvements to facility.	CDBG	Improve (1) facility.	(1) facility	1	SL-1
	SL-1.6 VFW- Veterans Memorial Building ADA Rehab to facility.	CDBG	Ramp and restroom renovation to (1) facility.	(1) facility	1 in process	SL-1
	Public Services					
	DH-3.1 CLUB, Inc. - Supportive case management for CIT house and scattered site locations including hotels/motels for those who cannot be served by the CIT house.	CDBG	Support activities or programs that assist with housing for individuals in crisis.	(10-12) assists	68	DH-3

	SL-1 TRPTA - Bus purchase/ match funds for fixed route/demand response to for individuals with mobility issues.	CDBG	Match FTA funds for bus purchase. Redirected to a public facility improvement.	One bus (25-27) LMC passengers.	0 redirected	SL-1
	SL-2.1 EICAP-GRG - Legal aid for grandparents raising grandchildren (GRG)	CDBG	Legal aid assistance for GRG	(5-8) assists	6	SL-2
	SL-2.2 Idaho Legal Aid - Legal aid for victims of domestic violence.	CDBG	Legal aid for victims of domestic violence.	(8-10) assists	11	SL-2
	SL-3.1 BMPO - match funds for TE grant for SR2S funds of \$50,000.	CDBG	6 LMI area K-8 schools for education and encouragement and incentives to walk or bike to school safely.	4-6 LMI Area Schools	6	SL-3
Economic Development						
	EO-3.1 (IFDDC) Idaho Falls Downtown Development Corporation. Prevent and eliminate conditions of slum and blight in downtown Idaho Falls.	CDBG	Coordinate façade improvements with IFDDC.	Complete (2-3) projects	2	EO-3
Other						
	O-1 1.1 Administration/Planning all aspects of the CDBG Program. Review projects and activities applicable to federal, state and local regulations.	CDBG	Solicit, select, and , review 8 + projects and/or activities based on 2011-2015 Five Year Consolidated Plan priorities. Prepare/submit HUD Plans, Reports, and reimbursement requests in a timely manner.	(8+) FY2014 Projects and or activities. Complete and submit FY2014 AAP/CAPER. (9) Reports. Reimburse (Quarterly)	12 9	O-1
	O-1 1.2 Fair Housing - Support issues by participating and attending local monthly Housing Coalition meetings and workshops.	CDBG	Share information, resources, referrals, and training opportunities at monthly meetings. Support/participate in Fair Housing Workshop.	Attend (8) meetings. (1) Fair Housing Workshop	8 1	O-1

Table 2A Goals and Actuals Priority Housing Needs/Investment Plan Table
 From the *2011-2015 Five Year Consolidated Plan*

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters	10	2	2/2	2/2	2/9	2
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners	15	3	3/1	3/0	3/0	3
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI						
Homeless*						
Individuals	15	3	3/151	3/137	3/68	3
Families	15	3	3/7	3	3/0	3
Non-Homeless Special Needs						
Elderly	8	2	2/2	0/0	2/0	2
Frail Elderly	8	2	0/1	2/0	2/3	2
Severe Mental Illness	8	8	0	0/2	0/0	0
Physical Disability	8	2	2/14	2/2	2/1	0
Developmental Disability	6	0	2/1	2/2	0/0	2
Alcohol or Drug Abuse	0	0	0	0	0/0	0
HIV/AIDS	0	0	0	0	0/0	0
Victims of Domestic Violence	0	0	0	0	0/6	6
Total (Sec. 215 and other)	93	25	17/162	17/139	17/10	17
Total Sec. 215	93	17	17	17	17	17
215 Renter	48	16	8/2	8/2	8/9	8
215 Owner	45	9	9/1	9/0	9/0	9

* Homeless individuals and families assisted with transitional and permanent housing

Table 2B PRIORITY COMMUNITY DEVELOPMENT NEEDS

<i>Table 2B from the 2011-2015 Five Year Consolidated Plan</i>	Priority Need Level	Priority Need Level	Unmet Need	\$ to Address	Goals
PUBLIC FACILITY NEEDS (projects)	2004-08	2011-2015			
Senior Centers	Low				
Handicapped Accessibility	High	High			
Homeless Facilities	High	High			
Youth Centers	High	Low			
Child Care Centers	Low	Medium			
Health Facilities	Low	Low			
Neighborhood Facilities	Medium	Medium			
Parks and/or Recreation Facilities	High	Low			
Parking Facilities	Medium	Low			
Non-Residential Historic Preservation	Medium	Medium			
Code Enforcement	Medium	Medium			2011-2015
INFRASTRUCTURE (projects)					
Water/Sewer Improvements	Medium	Low			
Street Improvements	High	Low			
Sidewalks	High	High			2011-2015
Sewer Improvements	Low	Low			
Flood Drain Improvements	High	Low			
Other Infrastructure Needs	Low	Low			
PUBLIC SERVICE NEEDS (people)					
Senior Services	Medium	Medium			
Handicapped Services	Medium	High			
Youth Services	High	Low			
Child Care Services	Medium	Low			
Transportation Services	High	High			2011-2015
Substance Abuse Services	Medium	Low			
Employment Training	High	Medium			
Health Services	Low	Medium			
Lead Hazard Screening	Low	Low			
Crime Awareness	Low	High			
Mental health	Low	High			
Domestic Violence		High			
ECONOMIC DEVELOPMENT					
ED Assistance to For-	Medium	Low			
ED Technical Assistance(businesses)	Low	Medium			
Micro-Enterprise	Low	Medium			
Rehab; Publicly- or Privately-Owned	High	Medium			
C/I* Infrastructure Development	Medium	Medium			
PLANNING					
Planning	Medium	High			2014
TOTAL ESTIMATED DOLLARS					

Table 3B Annual Housing Completion Goals

Grantee Name: City of Idaho Falls Program Year: FY(2014)	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	6-8	68	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	6-8	68	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	6-8	4		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	5-8	5		<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	6-8	9	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	1	0 Pending	X	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units				<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	1	0 Pending	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	1	0 Pending	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	6-8	4	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	5-8	5	X	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	7-8	9	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	6-8	9	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	1	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	7-8	9	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Checklist for On-Site Monitoring of a Subrecipient
CDBG Program**

Subrecipient _____
Project Name/Agreement No. _____
Project Director _____

In-house review and general oversight conducted on _____
On-site monitoring visit(s) conducted on _____

Monitoring letter sent on _____
Follow-up monitoring visit conducted/letter sent on _____

A. National Objective and Eligibility

1. Which National Objective does this project meet (570.208)?

Benefit to Low- and Moderate-Income Persons

- Low/Mod Area Benefit
 Limited Clientele Benefit
 Low/Mod Housing Benefit
 Job Creation or Retention

Aid in the Prevention or Elimination of Slums or Blight

- on an Area Basis
 on and Spot Basis

An Urgent Need

- Needs having a Particular Urgency

2. Which eligibility category does the project meet? (570.201-6)

B. Conformance to the Subrecipient Agreement

1. Contract Scope of Services – Is the full scope of services listed in the Agreement being undertaken? List any deviation.
2. Levels of Accomplishments – Compare actual accomplishments at the point of monitoring with planned accomplishments. Is the project achieving the expected levels of performance (number of persons served, number of units rehabbed, etc.) and reaching the intended client group? Explain any problem the subrecipient may be experiencing. **Acknowledge major accomplishments.**
3. Time of Performance – Is the work being performed in a timely manner (i.e., meeting the schedule as shown in the Agreement)? Explain.
4. Budget – Compare actual expenditures versus planned expenditures. Note any discrepancies or possible deviations.
5. Requests for Payment – Are requests for payment being submitted in a timely manner and are they consistent with the level of work accomplished?
Is program income properly accounted for and recorded? Explain.

**Checklist for On-Site Monitoring of a Subrecipient
CDBG Program – Continued**

6. Progress Reports – Have progress reports been submitted with payment requests (where required) on time and were they complete and accurate?
7. Special Conditions – Does the project conform to any special terms and conditions included in the Subrecipient Agreement? Explain.

C. Record-Keeping Systems (570.506)

Records should demonstrate that each activity undertaken meets the criteria for National Objectives compliance. Such records should be found in both the grantee's project file and the subrecipient file.

1. Filing System – Are the subrecipient's files orderly, comprehensive, secured for confidentiality where necessary, and up-to-date? Note any areas of deficiency.
2. Documentation (activities, costs and beneficiaries) – Do the HCD project file and subrecipient records have the necessary documentation supporting the National Objective being met, eligibility, and program costs as they relate to 570.506? Do the project files support the data the subrecipient has provided for the CAPER?
3. Record Retention – Is there a process for determining which records need to be retained and for how long?
4. Site Visit (where applicable) – Is the information revealed by a site visit consistent with the records maintained by the subrecipient and with data previously provided to the grantee? Explain any discrepancies.
 - a. Is the project manager located on-site and running the day-to-day operations? Does the staff seem fully informed about program requirements and project expectations? Explain.
 - b. Is the project accomplishing what it was designed to do? Explain any problems.

D. Financial Management Systems [85.20 (local governments) and 84.21–28 (non-profits)]

1. Systems for Internal Control – Are systems in compliance with accounting policies and procedures for cash, real and personal property, equipment and other assets (85.20(b)(3) and 84.20(b)(3))?
2. Components of a Financial Management System – Review the chart of accounts, journals, ledgers, reconciliation, data processing, and reporting system. Note any discrepancies.
3. Accounting – Compare the latest performance report, drawdown requests, bank records, payroll records, receipts/disbursements, etc. Note any discrepancies.
4. Eligible, Allocable, and Reasonable Costs – See OMB Circulars A-87, A-122. Pay particular attention to the time distribution records where the subrecipient has employees who work on both CDBG and non-CDBG funded activities. Note any discrepancies.

**Checklist for On-Site Monitoring of a Subrecipient
CDBG Program – Continued**

5. Cash Management/Drawdown Procedures – See Treasury Circular 1075, 85.20(b)(7), and 84.20. Has all cash been promptly drawn down and deposited? Are all drawdowns of Federal funds properly recorded? Note any discrepancies.
6. Management of Program Income – If the subrecipient generates program income, refer to 570.504 and the Subrecipient Agreement about its use. Note any discrepancies.
7. IPA Audit Reports/Follow-up – (OMB Circular A-133) Determine if the subrecipient has expended \$500,000 or more in Federal funds for the subject program year.

IPA Audit Required Yes ___ No ___ N/A ___

Date Conducted _____

Any findings related to CDBG activity? Status? Explain.

8. Maintenance of Source Documentation – (85.20(b) and 84.20(b)) Note any discrepancies in sample records, invoices, vouchers and time records traced through the system.
9. Budget Control – Do actual expenditures match the line item budget? Refer to 85.20(b)(4) and 84.20. Note any discrepancies.

E. Insurance

1. Has the subrecipient submitted a current copy of its Certificate of Insurance?
2. Is the City named as an additional insured?

F. Procurement

1. Procurement Procedures – Do the procedures the subrecipient uses for procurement of goods and services meet CDBG requirements? Review a sample number of procurements.
2. Conflict of Interest – How does the subrecipient assure there was no conflict of interest, real or apparent? Review the process and comment.

G. Equipment and Real Property

1. Has the subrecipient acquired or improved any property it owns in whole or in part with CDBG funds in excess of \$25,000? If yes, review for compliance with 570.503(b)(7).
2. Has the subrecipient purchased equipment with CDBG funds in excess of \$1,000? Does the subrecipient maintain the records required at 84.34?
3. Has a physical inventory taken place and the results reconciled with property records within the last two years?

**Checklist for On-Site Monitoring of a Subrecipient
CDBG Program – Continued**

4. If the subrecipient disposed of equipment/property that was purchased with Federal funds within the last five years:
 - a. Were proceeds from the sale reported as program income?
 - b. Did the grantee approve expenditure of program income?
 - c. Was the program income returned to the grantee?

H. Non-Discrimination and Actions to Further Fair Housing

1. Equal Employment Opportunity – Refer to 570.506, 601 and 602. Note any deficiencies.
2. Section 3 – Opportunities for Training and Employment for Local Residents – Refer to 570.506(g)(5) and 570.607(a) (affirmative action). Note any deficiencies.
3. Fair Housing Compliance – Refer to 570.904 and 570.601(b). Note any deficiencies.
4. Requirements for Disabled Persons – Refer to 8.6. Note any concerns.
5. Women and Minority Business Enterprises – Refer to 570.506(g), 85.36(e), and 84.44, affirmative steps documentation. Note any concerns.

I. Conclusion and Follow-up

1. Is the subrecipient meeting the terms of the Subrecipient Agreement and HUD regulations?
Discuss both positive conclusions and any weaknesses identified.
2. Identify any follow-up measures to be taken by the grantee and/or the subrecipient as a result of this monitoring review.
 - a. List the required schedule for implementing corrective actions or making improvements.
 - b. List the schedule for any needed technical assistance or training and identify who will provide the training.

Project Monitor

Date



City of Pocatello hosts: Fair Housing Workshop April 21, 2014

The City of Pocatello, in affiliation with the City of Idaho Falls, is hosting a Fair Housing Workshop. This training is for consumers, housing providers and managers, realtors, lenders, housing advocates, government personnel and officials, and anyone interested in learning about the Fair Housing Act.

Mark your calendar and join us April 21 for this **free** Fair Housing workshop. Anyone interested in learning about the Fair Housing Act, support animals, homeowner/condo owner association Fair Housing compliance, Department of Justice updates in Fair Housing cases, familial status issues, gender identity and sexual orientation discrimination issues, Ramp up Idaho, best practices for housing providers, and transitioning into housing of choice. Come learn about your rights and obligations and avoid costly litigation!

Log on and register at:

<http://www.hud.gov/emarc/index.cfm?fuseaction=emar.registerEvent&eventId=2011&update=N>

Registration closes one week prior to the event.

Date: Monday, April 21, 2014
Time: 8:30 am – 4:30 pm (Check-in starts at 8:00 am)
Lunch: On your own
Location: Pocatello City Hall, Council Chambers
911 N. 7th Avenue, Pocatello, Idaho

Presenters include: Pegge McGuire, Director Fair Housing Council of Oregon; Zoe Ann Olson, Intermountain Fair Housing Council; Wendy Olson, United States Attorney for the District of Idaho; Lauren Walker, Director of the Fair Housing Center of Washington.

Contact Name: Cass Fannesbeck, 234-6188

Contact email: cfannesbeck@pocatello.us

If you need an accommodation and or language services, please contact Zoe Ann Olson @ 1-208-383-0695, extension 306 or zolson@ifhcidaho.org.



Invoice

7/30/14 okay to pay:
IHFA \$300.00

Date **Wednesday, March 12, 2014**
To **Lisa Farris, City of Idaho Falls**
From **Idaho Housing and Finance Association (IHFA)**
Re **2014 Fair Housing Month Training**

2014 CDBG
1703-505-4800
BG-0030
Lisa Farris

Lisa:

Thank you for the City of Idaho Falls' contribution of \$300 to the 2014 Fair Housing training. IHFA is pleased to serve as fiscal agent for the event and facilitate payments to trainers and service providers selected by Idaho Fair Housing Forum partners.

Please make support checks payable to:

Idaho Housing and Finance Association
Att'n: Kelle Huysman
Fair Housing Account 29.5610
PO Box 7899
Boise, ID 83707-1899

On behalf of the Idaho Fair Housing Forum, I'd like to thank you for your substantial efforts to affirmatively further fair housing through continuing education and outreach.

Best Regards,



Erik Kingston, PCED
Housing Resources Coordinator
Idaho Housing and Finance Association
208.331.4706 / erikk@ihfa.org

housingidaho.com | fairhousingforum.org | rampupidaho.org

Homeless Stand Down



Saturday, January 31, 2015
Veterans Memorial Hall, Downtown
(485 Constitution Way, Idaho Falls)
9:00 A.M. – 1: P.M.



**FREE HOT BREAKFAST
WILL BE
SERVED FROM
9:00 A.M. TO 11:00 A.M.**

We are looking for:

- **Food that is easily transportable, such as hot chocolate packets, soup packets, granola bars, etc.**
- **All Clothing (especially men's)**
- **Cold weather supplies (sleeping bags, blankets, etc.)**

FREE!!!

Veterans Services
Medical screenings
Medical vouchers
Haircut vouchers
Clothing
Cold weather supplies
Blankets and sleeping bags
Food
Flu shots
Resource Links to community

This annual event allows community service providers to link the homeless, Veterans and the precariously-housed members of our community with services and housing opportunities. Your donations will be distributed to the homeless at this event.

DONATIONS

Additional Required CDBG Reports (IDIS Reporting System)

PR02 - List of Activities by Program Year and Project (2012, 2013, 2014)

PR03 - 2009 CDBG-R Summary Report (GPR) for Program

PR03 - (2014) CDBG-R Summary Report (GPR) for Program

PR05 - Drawdown Report by Project and Activity Project (2012, 2013, 2014)

PR06 - Summary of Consolidated Plan Projects for Report

PR08 - Grantee Summary Activity Report

PR10 - CDBG Housing Activities Report

PR26 - CDBG Financial Summary Report 2014

PR83 - CDBG Performance Measures Report 2014

PR84 - CDBG Strategy Area CFDI, and Local Target Area Report 2014
(N/A for Idaho Falls)

Section 3 Summary Report - Not able to provide at this time due to the HUD Reporting System for Section 3 60002 being down. See HUD (3) Notices with explanations provided by U.S Dept. of Housing and Urban Development.

IDIS Drawdown Voucher with Line Items (completed 6/24/15)

Acquisition/Disposition - Habitat for Humanity Idaho Falls (FY2013) \$40,000

Acquisition/Disposition - Habitat for Humanity Idaho Falls (FY2014) \$20,000

Façade Improvement Program (FY2014) \$500

Citizen Comment/Participation

Map of Census Tracts - Geographic Distribution/Location of Investment

Notices of Public Hearing

Agenda of Public Hearing

Newspaper Ad of Public Hearing

Signed Resolution from June 25, 2015 Council Meeting

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 IDAHO FALLS, ID

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REPORT FOR CPD PROGRAM CDBG
 PGM YR 2014

Plan Year	IDS Project	Project	IDS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	Administration Project Total	119	Administration	Completed	CDBG	\$68,474.60	\$68,474.60	\$0.00
	2	Code Enforcement Project Total	124	Code Enforcement	Completed	CDBG	\$68,883.00	\$68,883.00	\$0.00
	3	CLUB, Inc. Crisis Intervention Housing Project Total	120	Club, Inc. Case Management for Crisis Housing	Completed	CDBG	\$10,110.46	\$10,110.46	\$0.00
	4	EICAP GRG Legal Aid Project Total	121	EICAP- GRG- Legal Aid Assistance	Completed	CDBG	\$7,597.50	\$7,597.50	\$0.00
	5	Downtown Facade Improvement Projects Project Total	125	Facade Improvement Program	Open	CDBG	\$30,000.00	\$14,511.92	\$15,488.08
	6	Habitat for Humanity Idaho Falls Project Total	126	Acquisition/Disposition H4HIF	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
	7	LIFE, Inc ADA Improvements Project Total	127	LIFE, Inc. ADA Housing Rehab	Completed	CDBG	\$20,345.40	\$20,345.40	\$0.00
	8	Senior Center Improvements Project Total	128	Senior Center Rehab	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	9	Public Works - Curb and Gutter Replacement Project Total	130	South Bel-Air Subdivision Curb & Gutter Project	Open	CDBG	\$53,297.04	\$53,297.04	\$0.00
	10	Idaho Legal Aid for Victims of Domestic Violence Project Total	122	Legal Aid for Victims of Domestic Violence	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
	11	Veterans Commission - Facility Rehab Project Total	129	Veterans Memorial Bldg ADA Rehab	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
	12	PW Water line Replacement- Urgent Project Total	131	South Bel-Aire Subdivision Water Line Replacement Project	Completed	CDBG	\$40,000.00	\$1,995.00	\$40,000.00
	13	BMPO Match funds for SR2S Grant Project Total	123	BMPO/SR2S Match Funds	Open	CDBG	\$1,995.00	\$1,995.00	\$0.00
Program Total							\$3,670.00	\$3,670.00	\$0.00
2014 Total							\$342,373.00	\$266,884.92	\$75,488.08
Program Grand Total							\$342,373.00	\$266,884.92	\$75,488.08
Grand Total							\$342,373.00	\$266,884.92	\$75,488.08

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 IDAHO FALLS, ID

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REPORT FOR CPD PROGRAM CDBG
 PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	Administration Project Total	116	Administration	Completed	CDBG	\$63,836.88	\$63,836.88	\$0.00
	2	Code Enforcement Project Total	117	Code Enforcement	Completed	CDBG	\$60,700.00	\$60,700.00	\$0.00
	4	TRPTA Bus Purchase Project Total	115	TRPTA Bus Purchase	Open	CDBG	\$24,000.00	\$0.00	\$24,000.00
	5	CLUB, Inc. Crisis Intervention Housing Project Total	114	CLUB, Inc. Crisis Housing	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	6	EICAP GRG Legal Aid Project Total	113	EICAP GRG Legal Aid Assistance	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
	7	Downtown Facade Improvement Projects Project Total	112	Facade Improvement Projects	Open	CDBG	\$41,000.00	\$41,000.00	\$0.00
	8	Serenity Hall ADA Rehab Project Total	111	Serenity Hall ADA Rehab	Completed	CDBG	\$52,306.64	\$52,306.64	\$0.00
	9	Gustafson House Rehab Project Total	110	Youth Center - Gustafson House Rehab Project	Completed	CDBG	\$39,109.48	\$39,109.48	\$0.00
	10	FAITH Exterior Rehab Project Total	109	FAITH Exterior Repairs to Parking and Garage	Completed	CDBG	\$19,000.00	\$19,000.00	\$0.00
	11	Habitat for Humanity Idaho Falls Project Total	118	Acquisition and Disposition	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
	Program Total							\$40,000.00	\$0.00
2013 Total							\$361,453.00	\$297,453.00	\$64,000.00
Program Grand Total							\$361,453.00	\$297,453.00	\$64,000.00
Grand Total							\$361,453.00	\$297,453.00	\$64,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 IDAHO FALLS, ID

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REPORT FOR CPD PROGRAM CDBG
 PGM YR 2012

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	2	Code Enforcement Project Total	103	Code Enforcement	Completed	CDBG	\$61,266.00	\$61,266.00	\$0.00
	3	Administration Project Total	104	Administration	Completed	CDBG	\$62,816.00	\$62,816.00	\$0.00
	4	LIFE, Inc ADA Improvements Project Total	105	LIFE, Inc. Housing Rehab with ADA Home Modifications	Completed	CDBG	\$37,000.00	\$37,000.00	\$0.00
	5	CLUB Inc. Crisis Intervention Housing Project Total	107	CLUB, Inc. CIT Housing	Completed	CDBG	\$37,000.00	\$37,000.00	\$0.00
	7	Haven Basement Ceiling Project Project Total	100	Haven Basement Ceiling Project	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
	8	ARK Window Replacement Project Project Total	101	ARK Window Replacement Project	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
	9	FAITH Exterior Access Project Project Total	102	FAITH Exterior Access Project	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	12	Facade Improvement Project Total	106	Facade Improvements	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		Program Total					\$50,000.00	\$50,000.00	\$0.00
		2012 Total					\$314,082.00	\$314,082.00	\$0.00
		Program Grand Total					\$314,082.00	\$314,082.00	\$0.00
		Grand Total					\$314,082.00	\$314,082.00	\$0.00



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PGM Year: 2006
 Project: 0004 - HABITAT FOR HUMANITY
 IDIS Activity: 24 - HABITAT
 Status: Completed 1/14/2010 12:00:00 AM
 Location: 1394 Vernon Ave Idaho Falls, ID 83401-2134

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 11/07/2006
 Description:
 PURCHASE LOT TO CONSTRUCT SINGLE FAMILY HOME
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN	2005	B05MC160004	\$25,000.00	\$0.00	\$0.00
		2006	B06MC160004		\$0.00	\$15,000.00
		2008	B08MC160004		\$4,182.34	\$4,182.34
Total	Total			\$25,000.00	\$4,182.34	\$25,000.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:			3	3	0	0	3	3	0	0
Female-headed Households:			0		0		0			
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	3	0	3		0					
Non Low Moderate	0	0	0		0					
Total	3	0	3		0					
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2006		
2007	BUILDING LOT PURCHASED AND HOME CONSTRUCTED AND OCCUPIED.	



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PGM Year: 2006
 Project: 0002 - FACADE PROGRAM
 IDIS Activity: 25 - FACADE PROGRAM

Status: Completed 1/14/2010 12:00:00 AM
 Location: HISTORIC DOWNTOWN IDAHO FALLS, ID 83402

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned
 Commercial/Industrial (14E)

National Objective: SBA

Initial Funding Date: 11/07/2006

Description:
 FUNDING TO IMPROVE AND RESTORE BUSINESS FACADES IN HISTORIC DOWNTOWN IDAHO FALLS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2005	B05MC160004	\$100,500.00	\$0.00	\$0.00
		2006	B06MC160004		\$0.00	\$10,797.54
		2007	B07MC160004		\$0.00	\$34,562.12
		2008	B08MC160004		\$0.00	\$23,337.63
						\$31,802.71
Total	Total			\$100,500.00	\$31,802.71	\$100,500.00

Proposed Accomplishments

Businesses : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2006	25 projects were completed	



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PGM Year: 2006
 Project: 0006 - GRAFITTI CLEANUP
 IDIS Activity: 29 - GRAFITTI CLEANUP

Status: Completed 10/28/2011 12:00:00 AM
 Location: LMI NEIGHBORHOODS IDAHO FALLS, ID 83405

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/08/2006

Description:

CLEANUP GRAFITTI ON LMI PROPERTIES AT THE REQUEST OF HOMEOWNERS.
 CAPER 2011 Review required data update.
 121312 Grant Administrator,LF reopened and updated Annual Accomplishments and Annual Narratives: 9 Projects completed in 2011 with 2006 funding.
 Project completed and originally closed out 10311.
 Reopened 121312 to update accomplishments and narrative after final draw request.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2005	B05MC160004		\$0.00	\$339.64
		2006	B06MC160004		\$0.00	\$1,052.00
		2007	B07MC160004		\$524.58	\$933.43
		2008	B08MC160004		\$285.84	\$285.84
		2009	B09MC160004		\$0.00	\$0.00
		2010	B10MC160004		\$0.00	\$0.00
		2011	B11MC160004		\$0.00	\$0.00
Total	Total			\$5,000.00	\$810.42	\$2,610.91

Proposed Accomplishments

People (General) : 10
 Total Population in Service Area: 4,393
 Census Tract Percent Low / Mod: 65.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2006	Provided graffiti removal to buildings and business in the downtown and houses in LMI neighborhoods. Between 2006 and 2011, over 24 locations were removed of graffiti.	



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PGM Year: 2007
 Project: 0003 - ADMINISTRATION
 IDIS Activity: 34 - ADMINISTRATION
 Status: Completed 4/1/2008 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/11/2007

Description:
 ADMINISTER CITY 2007 CDBG PROGRAM
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2006	B06MC160004	\$83,451.00	\$0.00	\$0.00
		2007	B07MC160004		\$2,904.99	\$50,740.48
		Total	Total		\$83,451.00	\$2,904.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2007
 Project: 0005 - NEIGHBORHOOD CLEANUP
 IDIS Activity: 36 - NEIGHBORHOOD CLEANUP
 Status: Completed 12/1/2009 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15)
 National Objective: LMA

Initial Funding Date: 07/18/2007

Description:
 CODE ENFORCEMENT STAFF WILL CONDUCT NEIGHBORHOOD CLEANUP CAMPAIGNS.
 Original completion date was 52312.
 Reopened on 121312 to update accomplishment and narratives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,000.00	\$0.00	\$0.00
		2007	B07MC160004		\$38,174.76	\$48,442.49
		2008	B08MC160004		\$3,557.51	\$3,557.51
Total	Total			\$52,000.00	\$41,732.27	\$52,000.00

Proposed Accomplishments

People (General) : 13,770
 Total Population in Service Area: 13,056
 Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	City staff conducted 8 neighborhood cleanup campaigns in the LMI census tracts and provided information to homeowners about city code requirements about trash, stored cars and recreation vehicles, and out door storage.	



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PGM Year: 2007
 Project: 0011 - TRANIST AUTHORITY
 IDIS Activity: 38 - TARGHEE REGIONAL TRANSIT AUTHORITY
 Status: Completed 5/23/2012 12:00:00 AM
 Location: 1810 W Broadway St Idaho Falls, ID 83402-5072

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 07/22/2008

Description:
 PROVIDE ADDITIONAL PICKUP AND DELIVERY OF ELDERLY AND DISABLED
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		2007		
	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2007	B07MC160004		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15,000	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15,000	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15,000
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	Bus purchase provided off route pickup and delivery to benefit elderly and disabled individuals. Estimated 15,000 individuals assisted annually.	



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PGM Year: 2007
 Project: 0010 - FACADE PROGRAM
 IDIS Activity: 40 - FACADE PROGRAM
 Status: Completed 1/14/2010 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBA

Initial Funding Date: 03/14/2008

Description:
 MATCHING GRANTS FOR FACADE RENOVATIONS
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$100,142.00	\$0.00	\$0.00
		2006	B06MC160004		\$0.00	\$904.18
		2007	B07MC160004		\$56,000.00	\$96,490.85
		2008	B08MC160004		\$2,746.97	\$2,746.97
Total	Total			\$100,142.00	\$58,746.97	\$100,142.00

Proposed Accomplishments
 Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	PROVIDE MATCHING FUNDS TO BUSINESSES FOR FACADE IMPROVEMENTS Provided matching funds to businesses for facade improvements for 12 businesses with FY2007 funds completed in 2008,2009,and 2010.	



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PGM Year: 2008
 Project: 0001 - ADMINISTRATION
 IDIS Activity: 41 - GENERAL ADMINISTRATION
 Status: Completed 12/1/2009 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/22/2008

Description:
 GENERAL PROGRAM ADMINISTRATION
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$80,439.00	\$0.00	\$0.00
		2007	B07MC160004		\$76,398.69	\$76,398.69
		2008	B08MC160004		\$4,040.31	\$4,040.31
Total	Total			\$80,439.00	\$80,439.00	\$80,439.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008
 Project: 0003 - LIFE, INC
 IDIS Activity: 43 - LIFE, INC

Status: Completed 6/2/2010 12:00:00 AM
 Location: 2110 Rollandet St Idaho Falls, ID 83402-4508

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/19/2008

Description:
 HANDICAPPED IMPROVEMENTS FOR DISABLED HOMEOWNERS
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN	2007	B07MC160004	\$30,435.00	\$0.00	\$0.00
		2008	B08MC160004		\$912.07	\$15,187.07
Total	Total			\$30,435.00	\$14,812.93	\$14,812.93
					\$15,725.00	\$30,000.00

Proposed Accomplishments
 Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0



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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	5	0	5	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	5	0	5	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	ASSIST DISABLED HOMEOWNERS WITH ACCESSIBILITY IMPROVEMENTS	



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PGM Year: 2008
 Project: 0005 - EICAP HOUSING REHAB
 IDIS Activity: 45 - EICAP HOUSING REHAB
 Status: Completed 5/23/2012 12:00:00 AM
 Location: 1029 Kearney St 179 3rd Street 1249 Jefferson Street Idaho Falls, ID 83401-2808
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 07/22/2008

Description:
 REHAB LMI HOMES
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
				\$45,118.61	\$0.00	\$0.00
	EN	2006	B06MC160004		\$0.00	\$4,349.86
		2007	B07MC160004		\$0.00	\$5,000.00
		2008	B08MC160004		\$26,610.03	\$26,610.03
Total	Total			\$45,118.61	\$26,610.03	\$35,959.89

Proposed Accomplishments
 Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
	9	0	0	0	9	0	0	0	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	9	0	9	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	9	0	9	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	9 Housing Rehab projects completed by EICAP with 2008 CDBG funds.	



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PGM Year: 2008
 Project: 0006 - LIBRARY RR CROSSING
 IDIS Activity: 47 - LIBRARY RR CROSSING
 Status: Completed 5/23/2012 12:00:00 AM
 Location: 457 W Broadway St Idaho Falls, ID 83402-3637

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMC

Initial Funding Date: 07/25/2008

Description:
 REBUILD THE PEDESTRIAN RR CROSSING AT THE SOUTH ENTRANCEREMOVAL OF ARCHITECTURAL BARRIER OF THE RR CROSSING

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2008	B08MC160004		\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50,000	3,500
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50,000	3,500
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	50,000
Total	0	0	0	50,000
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	REPLACED RR CROSSING THAT WAS A BARRIER TO PERSONS WITH DISABILITIES	



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PGM Year: 2008
 Project: 0007 - CODE ENFORCEMENT
 IDIS Activity: 48 - CODE ENFORCEMENT
 Status: Completed 6/2/2010 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 07/25/2008

Description:

CONDUCT NEIGHBORHOOD CLEANUPS IN THE 3 LMI CENSUS TRACTS AND ENFORCE THE ZONING AND IBC CODES.
 CAPER 2011 Review required data update.
 Grant Administrator, LF reopened 12-18-12 to update data.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,565.00	\$0.00	\$0.00
		2007	B07MC160004		\$0.00	\$9,741.16
		2008	B08MC160004		\$4,489.06	\$4,489.06
Total	Total			\$19,565.00	\$4,489.06	\$14,230.22

Proposed Accomplishments

People (General) : 13,750
 Total Population in Service Area: 13,056
 Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	7 neighborhood cleanup events completed in LMI area neighborhoods.	



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PGM Year: 2008

Project: 0008 - TRPTA

IDIS Activity: 49 - TRPTA

Status: Completed 5/23/2012 12:00:00 AM

Location: 810 W Broadway St Idaho Falls, ID 83402-3357

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 07/25/2008

Description:

PURCHASE ACCESSIBLE BUSES FOR OFF ROUTE PICKUP FOR HANDICAPPED, SENIORS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2007	B07MC160004	\$20,000.00	\$0.00	\$0.00
		2008	B08MC160004		\$0.00	\$532.68
		2011	B11MC160004		\$19,134.13	\$19,134.13
					\$0.00	\$0.00
Total	Total			\$20,000.00	\$19,134.13	\$19,666.81

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15,000	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2008
 Project: 0009 - DOWNTOWN FACADE PROGRAM
 IDIS Activity: 50 - DOWNTOWN FACADE PROGRAM
 Status: Completed 9/26/2011 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBA

Initial Funding Date: 07/25/2008

Description:

Facade Improvement Program to assist building owners with mathching grants.
 Program assist with exterior facade improvements, Roof, Awnings, Signs, Code Corrections, and emergency repairs to exterior due to natural causes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2008	B08MC160004		\$42,873.54	\$42,873.54
		2009	B09MC160004		\$0.00	\$0.00
		2010	B10MC160004		\$0.00	\$0.00
Total	Total			\$75,000.00	\$42,873.54	\$42,873.54

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	CAPER 2011 Review requested data update. 12-18-2012 LF, Grant Administrator reopened to update data. Facade Improvement Program provided 21 project improvements for businesses in the downtown of Idaho Falls. Projects included exterior facades, roofs, signs, awnings, and code corrections projects.	



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PGM Year: 2008
 Project: 0013 - EICAP HAVEN
 IDIS Activity: 52 - EICAP HAVEN
 Status: Completed 5/23/2012 12:00:00 AM
 Location: 2480 S Yellowstone Hwy Idaho Falls, ID 83402-4321

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 11/24/2008

Description:
 PAVE COURTYARD FOR WOMENS SHELTER
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,000.00	\$0.00	\$0.00
		2009	B09MC160004		\$0.00	\$0.00
Total	Total			\$18,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	175	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	14
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	New Haven Community Center to teach life skills such as GED/ED, Computer, meal prep/budget finished construction in Nov 2010. Haven shelter to be used house LMI and crisis single women and children and help them become self reliant.	



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PGM Year: 2008
 Project: 0012 - EICAP GRANDPARENTS
 IDIS Activity: 54 - EICAP HELPING GRANDPARENTS
 Status: Completed 5/22/2012 12:00:00 AM
 Location: 357 Constitution Way Idaho Falls, ID 83402-3538

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/24/2008

Description:
 LEGAL ASSISTANCE FUNDING FOR GRANDPARENTS RAISING GRANDCHILDREN
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2008	B08MC160004		\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	FUNDING PROVIDED LEGAL ASSISTANCE TO 5 GRANDPARENTS RAISING GRANDCHILDREN.	



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PGM Year: 2007
 Project: 0013 - Development Workshop
 IDIS Activity: 55 - Development workshop
 Status: Completed 9/5/2009 12:00:00 AM
 Location: 555 W 25th St Idaho Falls, ID 83402-4527
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 09/04/2009

Description:
 Purchase bus for use by the "persons with disabilities" employment training Workshop
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,623.06	\$0.00	\$0.00
		2008	B08MC160004		\$14,623.06	\$14,623.06
Total	Total			\$14,623.06	\$14,623.06	\$14,623.06

Proposed Accomplishments

People (General) : 699

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	699	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	699	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	699
Non Low Moderate	0	0	0	0
Total	0	0	0	699
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	Purchase bus for the use of transporting clients of Development Workshop to work, medical, events.	



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PGM Year: 2009
 Project: 0007 - CLUB INC
 IDIS Activity: 56 - Mentally handicap facilities
 Status: Completed 10/20/2009 12:00:00 AM
 Location: 2001 S Woodruff Ave Ste 6 Idaho Falls, ID 83404-6371
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 10/19/2009

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,588.00	\$0.00	\$0.00
		2008	B08MC160004		\$36,588.00	\$36,588.00
Total	Total			\$36,588.00	\$36,588.00	\$36,588.00

Proposed Accomplishments

Public Facilities : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	Project is to create an alternative for law enforcement to divert mentally ill persons from jail to safe housing, supervision and case management.	



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PGM Year: 2009
 Project: 0001 - EICAP New Haven
 IDIS Activity: 58 - New Haven
 Status: Completed 5/23/2012 12:00:00 AM
 Location: 357 Constitution Way Idaho Falls, ID 83402-3538

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMC

Initial Funding Date: 01/12/2010

Description:

Assist New Haven in making beds available to the mentally ill persons who come in contact with police or other law enforcement agencies to keep them from the general population in jails.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2008	B08MC160004	\$100,000.00	\$0.00	\$0.00
		2009	B09MC160004		\$25,576.00	\$25,576.00
					\$0.00	\$0.00
Total	Total			\$100,000.00	\$25,576.00	\$25,576.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	14



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		180
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	0	0		180
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	EICAP's New Haven completed in November of 2010. Building is a life skills training facility for the old Haven women's shelter (Training for GED/edu, Computer, food prep/budget and daily activities. Over 180 people are expected to be served.	



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PGM Year: 2007
 Project: 0016 - Development Workshop Property
 IDIS Activity: 59 - Property purchase
 Status: Completed 5/24/2011 12:00:00 AM
 Location: 555 W 25th St Idaho Falls, ID 83402-4527

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 09/04/2009

Description:
 Purchase surplus state property to expand campus
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,407.00	\$0.00	\$0.00
		2010	B10MC160004		\$0.00	\$0.00
Total	Total			\$13,407.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 699

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	699	56
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	699	56
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	699
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	699
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	Purchase state property to expand campus for training persons with disabilities	



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PGM Year: 2007
 Project: 0017 - YMCA Sidewalk
 IDIS Activity: 60 - Sidewalk
 Status: Completed 9/4/2009 12:00:00 AM
 Location: 155 N Corner St Idaho Falls, ID 83402-4013

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 09/03/2009

Description:
 Replace and install sidewalk along YMCA

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,162.73	\$0.00	\$0.00
		2008	B08MC160004		\$17,162.73	\$17,162.73
Total	Total			\$17,162.73	\$17,162.73	\$17,162.73

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	200
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	Replace deteriorated sidewalk and steps to make the YMCA accessible for persons with disabilities.	



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PGM Year: 2009
 Project: 0004 - Administration
 IDIS Activity: 62 - Administer CDBG
 Status: Completed 3/28/2011 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/24/2009

Description:
 Administer CDBG funds for fy 2009
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2008	B08MC160004	\$61,813.98	\$0.00	\$0.00
		2009	B09MC160004		\$15,753.05	\$15,753.05
		2010	B10MC160004		\$0.00	\$0.00
					\$0.00	\$0.00
Total	Total			\$61,813.98	\$15,753.05	\$15,753.05

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2009
 Project: 0005 - Facade
 IDIS Activity: 63 - Redevelop downtown buildings
 Status: Completed 9/26/2011 12:00:00 AM
 Location: 380 Park Ave Idaho Falls, ID 83402-3611

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBR

Initial Funding Date: 10/19/2009

Description:

Facade improvement to redevelop downtown Idaho Falls. Improvements include facade, awnings, signage, roof, code corrections and emergency exterior rehab due to natural causes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,000.00	\$0.00	\$0.00
		2008	B08MC160004		\$10,000.00	\$10,000.00
		2009	B09MC160004		\$0.00	\$0.00
		2010	B10MC160004		\$0.00	\$0.00
Total	Total			\$78,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Facade improvements completed for 5 businesses in downtown Idaho Falls.	



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PGM Year: 2009
 Project: 0006 - Housing First
 IDIS Activity: 64 - Housing First
 Status: Completed 5/23/2012 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 01/13/2010

Description:
 Project is to pay housing expenses for two homeless persons that would benefit from Housing First.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2008	B08MC160004		\$11,100.00	\$11,100.00
		2009	B09MC160004		\$0.00	\$0.00
				\$20,000.00	\$11,100.00	\$11,100.00
Total	Total					

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	5



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	0	0	0		29
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	0	0		29
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Housing First assisted 29 individuals with homelessness.	



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PGM Year: 2009
 Project: 0007 - CLUB INC
 IDIS Activity: 65 - CRISIS INTERVENTION
 Status: Completed 5/23/2012 12:00:00 AM
 Location: 2001 S Woodruff Ave suite 6 Idaho Falls, ID 83404-6374
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 10/19/2009

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015							
CDBG	EN	2008	B08MC160004		\$41,059.00	\$0.00		\$0.00	
		2009	B09MC160004			\$10,892.39		\$10,892.39	
						\$0.00		\$0.00	
Total	Total				\$41,059.00	\$10,892.39		\$10,892.39	

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	33	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	33	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Crisis intervention assisted individuals in crisis with housing and other social service needs surrounding homelessness.	



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PGM Year: 2007
 Project: 0018 - Life Inc
 IDIS Activity: 67 - homeowner accessibility
 Status: Completed 6/2/2010 12:00:00 AM
 Location: 2110 Rollandet St Idaho Falls, ID 83402-4508

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 10/19/2009

Description:

CAPER 2011 Review requested an update to enter the description.
 12-18-12 LF, Grant Administrator re-opened to add requested data: LIFE, Inc.
 provides home modifications with indoor/outdoor ramps and bathroom remodels to improve ADA accessibility for LMI clientel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,980.00	\$0.00	\$0.00
		2008	B08MC160004		\$40,615.00	\$40,615.00
		2009	B09MC160004		\$0.00	\$0.00
Total	Total			\$47,980.00	\$40,615.00	\$40,615.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total Funded Amount:	\$1,140,284.38
Total Drawn Thru Program Year:	\$824,183.60
Total Drawn In Program Year:	\$546,760.69



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PGM Year: 2013
 Project: 0009 - Gustafson House Rehab
 IDIS Activity: 110 - Youth Center - Gustafson House Rehab Project
 Status: Completed 9/15/2014 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 09/25/2013

Description:

Rehab driveway and kitchen to Gustafson House.
 Youth Center that serves as a group home for children ages 6-18 with behavioral disorders keeping them from going into foster care and or with their families.
 LMI greater than 51% qualify LMI.
 Upon project completion LMI will be document supported.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,109.48	\$0.00	\$0.00
		2013	B13MC160004		\$0.00	\$39,109.48
Total	Total			\$39,109.48	\$0.00	\$39,109.48

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									71	10	
Female-headed Households:									0		
<i>Income Category:</i>											
	Owner	Renter	Total								Person
Extremely Low	0	0	0								27
Low Mod	0	0	0								9
Moderate	0	0	0								24
Non Low Moderate	0	0	0								11
Total	0	0	0								71
Percent Low/Mod											84.5%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2013	Gustafson House is a youth group home for children ages 6-17 that have severe behavioral disorders keeping them from foster care and living with their families. FY2013 CDBG funds provided improvements to the facility and were internal(kitchen) and external (driveway). Left over balance transferred to admin to help with computer cost. Approved by S.Rich/HUD via email 6-18-14. Amount does not exceed admin allowable of 20%.	



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PGM Year: 2013
Project: 0008 - Serenity Hall ADA Rehab
IDIS Activity: 111 - Serenity Hall ADA Rehab
Status: Completed 9/15/2014 12:00:00 AM
Location: 600 South Blvd Idaho Falls, ID 83402-4958
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 09/25/2013

Description:

Removal of material or architectural barriers that restrict the mobility or the accessibility for an elderly or disabled individual. Building is a public meeting space for Alcohol Anonymous and is located within census tract 9712 in an LMI neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,306.64	\$0.00	\$0.00
		2012	B12MC160004		\$0.00	\$33,030.58
		2013	B13MC160004		\$0.00	\$19,276.06
Total	Total			\$52,306.64	\$0.00	\$52,306.64

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,600	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,600	0



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	9,600	
Total	0	0	0	9,600	
Percent Low/Mod				0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Due to the nature of the AA meetings; attendance is not taken. In talking with the Director of the programs, there are anywhere from 5-20 attendees at each of the meetings which are held 12 months per year at 64 scheduled meetings per month, with an estimate of at least 9600 attendees accessing the building for AA services between April 1,2013 and March 31, 2014. Verified with the Director of Serenity Hall Programs on 4-16-14. Balance of \$146.36 transferred to Admin to help with purchase of Computer. Email approval by S. Rich 6-18-14, amount does not exceed admin allowable of 20%.	



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PGM Year: 2013
 Project: 0007 - Downtown Facade Improvement Projects
 IDIS Activity: 112 - Facade Improvement Projects
 Status: Open
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBA

Initial Funding Date: 09/25/2013

Description:
 Prevent and eliminate conditions of slum blight to downtown businesses with facade improvements, signs, awnings, and code corrections to meet City building/fire codes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,000.00	\$0.00	\$0.00
		2013	B13MC160004		\$14,872.49	\$35,918.24
		2014	B14MC160004		\$5,081.76	\$5,081.76
Total	Total			\$41,000.00	\$19,954.25	\$41,000.00

Proposed Accomplishments
 Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Prevent and eliminate conditions of slum/ blight to downtown businesses with facade improvements, signs, awnings, and code corrections to meet City building/fire codes. Assist up to 3 business in the downtown area of Idaho Falls.	



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PGM Year: 2013
 Project: 0004 - TRPTA Bus Purchase
 IDIS Activity: 115 - TRPTA Bus Purchase
 Status: Open
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 09/25/2013

Description:

Match CDBG funds with FTA required match for bus purchase of (1) Para- transit bus to service fixed route and demand service for individuals with mobility issues and LMI clientele.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,000.00	\$0.00	\$0.00
Total	Total			\$24,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
 Project: 0001 - Administration
 IDIS Activity: 116 - Administration
 Status: Completed 9/18/2014 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/25/2013

Description:

Administer, plan, and report all aspects of CDBG Program.
 Review projects and activities applicable to federal, state and local regulations.
 Encourage nonprofit organizations to apply for CDBG funding for projects and activities that benefit LMI clientele, provide a public service, and prevent slumblight as prioritized in the Five Year Consolidated Plan.
 Entry by LF 9-18-14: Unspent funds from 2013 activities approved by Scott Rich, HUD to use towards computermonitors.
 Admin opened to complete draw of \$1036.88 (\$890.52 from Gustafson House Activity #110 and \$146.36 from Serenity Hall Activity #111)and marked as completed after IDIS draw submitted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,836.88	\$0.00	\$0.00
		2013	B13MC160004		\$1,036.88	\$63,836.88
Total	Total			\$63,836.88	\$1,036.88	\$63,836.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
 Project: 0011 - Habitat for Humanity Idaho Falls
 IDIS Activity: 118 - Acquisition and Disposition
 Status: Open
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Initial Funding Date: 09/26/2013

Description:
 AcquisitionDisposition of one single family home for LMI family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
 Project: 0001 - Administration
 IDIS Activity: 119 - Administration

Status: Completed 3/13/2015 12:00:00 AM
 Location: .

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/09/2014

Description:
 Administration of CDBG Program which includes the following Plans: AAP, CAPER, and Comp Plans.
 Fair Housing training and sponsorsupport also included.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	Pre-2015		\$68,474.60	\$0.00	\$0.00
		2013	B13MC160004		\$38,007.38	\$38,007.38
		2014	B14MC160004		\$30,467.22	\$30,467.22
Total	Total			\$68,474.60	\$68,474.60	\$68,474.60

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - CLUB,Inc. Crisis Intervention Housing
IDIS Activity: 120 - Club,Inc, Case Management for Crisis Housing
Status: Completed 3/20/2015 12:00:00 AM
Location: 2001 S Woodruff Ave Ste 6 Idaho Falls, ID 83404-6371
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 09/05/2014

Description:
 Supportive Case Management for homeless at scattered site locations.
 provides case management, resources, and referrals for LMC who are presumed homeless.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	Pre-2015		\$10,110.46	\$0.00	\$0.00
		2013	B13MC160004		\$1,587.28	\$1,587.28
		2014	B14MC160004		\$8,523.18	\$8,523.18
Total	Total			\$10,110.46	\$10,110.46	\$10,110.46

Proposed Accomplishments
 People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	11
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	11



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	68
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	68
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	68 individuals assisted with case management addressing issues surrounding homelessness. Notes from 3-20-15: Balance of activity funds not able to use before end of plan year. Balances transferred between activity codes 121 and 130. HUD Field Representative Jason Triplet informed of transfer on 3-18-15 LF.	



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PGM Year: 2014
Project: 0004 - EICAP GRG Legal Aid
IDIS Activity: 121 - EICAP- GRG- Legal Aid Assistance
Status: Completed 3/30/2015 12:00:00 AM
Location: 935 E Lincoln Rd Idaho Falls, ID 83401-2119
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 09/05/2014

Description:

East Idaho Community Action Partners (EICAP) will provide legal aid assistance through Idaho Legal Aid for Grandparents who are raising their grandchildren.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,597.50	\$0.00	\$0.00
		2014	B14MC160004		\$7,597.50	\$7,597.50
Total	Total			\$7,597.50	\$7,597.50	\$7,597.50

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Total of 12 LMI clients assisted with legal aid for issues related to grandparents who are raising their grandchildren. Legal assistance to support grandparent representing grandchild for medical, dental, education, and other legal issued surrounding temporary and permanent custody.	



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PGM Year: 2014
 Project: 0010 - Idaho Legal Aid for Victims of Domestic Violence
 IDIS Activity: 122 - Legal Aid for Victims of Domestic Violence
 Status: Completed 3/30/2015 12:00:00 AM
 Location: 482 Constitution Way Idaho Falls, ID 83402-3565

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 09/05/2014

Description:

Idaho Falls - Legal Aid Assistance to victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,000.00	\$0.00	\$0.00
		2014	B14MC160004		\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Legal aid assistance provided for 17 LMI victims of domestic violence from 4-1-14 thru 3-30-15.	



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PGM Year: 2014
 Project: 0013 - BMPO Match funds for SR2S Grant
 IDIS Activity: 123 - BMPO/SR2S Match Funds
 Status: Open
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/05/2014

Description:

Bonneville Metropolitan Planning Organization (BMPO) 7.34% Transportation Grant match requirement to access Safe Routes to School grant of \$50,000. SRTS grant provides evaluation, encouragement, and incentives for LMI area schools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,670.00	\$0.00	\$0.00
		2014	B14MC160004		\$3,670.00	\$3,670.00
Total	Total			\$3,670.00	\$3,670.00	\$3,670.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Education, evaluation , encouragement and incentive activities were provided in 6 LMI grade schools included:: International Walk to School Day, Walk and Roll Wednesdays, Polar Walk, May Bike Challenge and the Fifth Grade Bike Ride. Bicycle safety education included helmet fittings, bicycle safety tips and group practice rides.	



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PGM Year: 2014
 Project: 0002 - Code Enforcement
 IDIS Activity: 124 - Code Enforcement
 Status: Completed 3/20/2015 12:00:00 AM
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/08/2014

Description:

Code enforcement in 3 US Census Tract neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$68,883.00	\$0.00	\$0.00
		2013	B13MC160004		\$29,512.10	\$29,512.10
		2014	B14MC160004		\$39,370.90	\$39,370.90
Total	Total			\$68,883.00	\$68,883.00	\$68,883.00

Proposed Accomplishments

People (General) : 6
 Total Population in Service Area: 12,705
 Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Code enforcement activities completed by one code enforcement officer with FY2014 CDBG funding included 6 neighborhood cleanup events, inspections, information, and resources in LMI neighborhoods located within the three US Census Tracts. US Census Tract Cleanup Events: 9707-3 cleanup events, 9711- 2 cleanup events, and 9712 - 1 cleanup event.	



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PGM Year: 2014
 Project: 0005 - Downtown Facade Improvement Projects
 IDIS Activity: 125 - Facade Improvement Program

Status: Open
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned
 Commercial/Industrial (14E)

National Objective: SBA

Initial Funding Date: 09/08/2014

Description:
 Improvements to facades, signs, and awnings to businesses in downtown Idaho Falls.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2014	B14MC160004		\$14,511.92	\$14,511.92
Total	Total			\$30,000.00	\$14,511.92	\$14,511.92

Proposed Accomplishments
 Businesses : 3

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
 Project: 0006 - Habitat for Humanity Idaho Falls
 IDIS Activity: 126 - Acquisition/Disposition H4HIF
 Status: Open
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/08/2014

Description:
 AcquisitionDisposition OF (1) single family home for an LMI family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
 Project: 0007 - LIFE, Inc ADA Improvements
 IDIS Activity: 127 - LIFE, Inc. ADA Housing Rehab
 Status: Completed 2/25/2015 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/08/2014

Description:
 Housing rehab for LMI Clientele to make ADA accessible by adding ramps, and modifications to bathrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,345.40	\$0.00	\$0.00
		2014	B14MC160004		\$20,345.40	\$20,345.40
Total	Total			\$20,345.40	\$20,345.40	\$20,345.40

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	3	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	3	0	4	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	3	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	3	4	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
 Project: 0008 - Senior Center Improvements
 IDIS Activity: 128 - Senior Center Rehab
 Status: Completed 3/23/2015 12:00:00 AM
 Location: 535 W 21st St Idaho Falls, ID 83402-4528
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A)
 National Objective: LMC

Initial Funding Date: 09/08/2014

Description:

Facility improvements to senior center includes replacement of electrical panel and damaged basement water pipes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC160004		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,254	33
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,298	33
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,210
Moderate	0	0	0	0
Non Low Moderate	0	0	0	88
Total	0	0	0	1,298
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Improvements completed to the Idaho Falls Senior Citizen Community Center. Improvements to the Senior Center were completed. Accomplishment data does not have a category for unknown under Race/Ethnicity. Although there were a total of 1375 individuals who benefitted, 44 had unknown race/ethnicity information. Data was available for 1298 who benefitted and is reflected below in the accomplishment data LF 3-23-15.	



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PGM Year: 2014
 Project: 0011 - Veterans Commission - Facility Rehab
 IDIS Activity: 129 - Veterans Memorial Bldg ADA Rehab
 Status: Open
 Location: 485 Constitution Way Idaho Falls, ID 83402-3536

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMC

Initial Funding Date: 09/09/2014

Description:
 Rehab to existing Veteran Memorial Building to add a chair lift and remodel one exiting restroom into a unisex ADA restroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
 Project: 0009 - Public Works - Curb and Gutter Replacement
 IDIS Activity: 130 - South Bel-Air Subdivision Curb & Gutter Project

Status: Open
 Location: 680 Park Ave Idaho Falls, ID 83402-3514

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 09/09/2014

Description:

Public Works project to remove and replace existing and deteriorated water lines will have to remove curb, gutter, and sidewalk. CDBG funds to be used to replace those sections of curb/guttersidewalk that need to be removed to access deteriorated water lines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,297.04	\$0.00	\$0.00
		2014	B14MC160004		\$32,123.30	\$32,123.30
Total	Total			\$53,297.04	\$32,123.30	\$32,123.30

Proposed Accomplishments

Public Facilities : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0012 - PW Water line Replacement- Urgent
IDIS Activity: 131 - South Bel-Aire Subdivision Water Line Replacement Project
Status: Completed 3/23/2015 12:00:00 AM
Location: 680 Park Ave Idaho Falls, ID 83402-3514
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMC

Initial Funding Date: 09/09/2014

Description:

Public Works will be replacing deteriorating water lines and will cover the cost to repair the main lines and a portion of service line to each home under City ownership. The grant will assist LMI clients with a portion of the cost not covered by the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,995.00	\$0.00	\$0.00
		2014	B14MC160004		\$1,995.00	\$1,995.00
Total	Total			\$1,995.00	\$1,995.00	\$1,995.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	One LMI elderly family was assisted with water line replacement. 3-20-15 Notes: In order to use funds before the end of the Plan year, balance of \$8005 was moved to activity code 130 for curb/gutter improvement in the same LMI neighborhood(Census Tract 9707). HUD Representative Jason Triplet informed of transfer of funds on 3-18-15. LF	



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Total Funded Amount:	\$602,626.00
Total Drawn Thru Program Year:	\$441,964.18
Total Drawn In Program Year:	\$266,702.31

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2014
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2014 1	119	Administration		5730509	1	Completed	9/17/2014	2013	B13MCI60004	EN	\$300.00
				5730510	1	Completed	9/17/2014	2013	B13MCI60004	EN	\$940.00
				5730512	1	Completed	9/17/2014	2013	B13MCI60004	EN	\$36,767.38
				5771205	1	Completed	1/21/2015	2014	B14MCI60004	EN	\$22,575.03
				5776887	1	Completed	2/4/2015	2014	B14MCI60004	EN	\$6,933.31
				5789431	1	Completed	3/16/2015	2014	B14MCI60004	EN	\$958.88
									Activity Total		\$68,474.60
									Project Total		68,474.60
2014 2	124	Code Enforcement		5730516	1	Completed	9/17/2014	2013	B13MCI60004	EN	\$29,512.10
				5751956	1	Completed	11/17/2014	2014	B14MCI60004	EN	\$209.00
				5771206	1	Completed	1/21/2015	2014	B14MCI60004	EN	\$19,370.26
				5776888	1	Completed	2/4/2015	2014	B14MCI60004	EN	\$5,651.14
				5789432	1	Completed	3/16/2015	2014	B14MCI60004	EN	\$14,140.50
									Activity Total		\$68,883.00
									Project Total		68,883.00
2014 3	120	Club,Inc, Crisis Intervention Housing		5730513	1	Completed	9/17/2014	2013	B13MCI60004	EN	\$1,587.28
				5751950	1	Completed	11/17/2014	2014	B14MCI60004	EN	\$940.16
				5751951	1	Completed	11/17/2014	2014	B14MCI60004	EN	\$854.34
				5751952	1	Completed	11/17/2014	2014	B14MCI60004	EN	\$1,332.60
				5771202	1	Completed	1/21/2015	2014	B14MCI60004	EN	\$242.60

EN

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
EN											
2014	10	Idaho Legal Aid for Victims of Domestic Violence		5794349	1	Completed	3/30/2015	2014	B14MCI60004	EN	\$9,598.80
				5795130	1	Completed	3/31/2015	2014	B14MCI60004	EN	\$22,524.50
				5808967	1	Completed	5/13/2015	2014	B14MCI60004	EN	\$21,173.74
						Activity Total					\$53,297.04
						Project Total					53,297.04
2014	12	PW Water line Replacement- Urgent		5751953	1	Completed	11/17/2014	2014	B14MCI60004	EN	\$2,175.00
				5771204	1	Completed	1/21/2015	2014	B14MCI60004	EN	\$1,260.00
				5794350	1	Completed	3/30/2015	2014	B14MCI60004	EN	\$4,565.00
						Activity Total					\$8,000.00
						Project Total					8,000.00
2014	13	BMPQ Match Funds for SR25 Grant		5771200	1	Completed	1/21/2015	2014	B14MCI60004	EN	\$3,193.40
				5789426	1	Completed	3/16/2015	2014	B14MCI60004	EN	\$476.60
						Activity Total					\$3,670.00
						Project Total					3,670.00
						Program Year 2014 Total					266,884.92

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REPORT FOR PROGRAM : CDBG
PGM YR : 2013
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2013 1	116	Administration	5622644	1	Completed	10/31/2013	2013	B13MCI60004	EN	\$940.00
			5622645	1	Completed	10/31/2013	2013	B13MCI60004	EN	\$428.50
			5622647	1	Completed	10/31/2013	2013	B13MCI60004	EN	\$378.50
			5622648	1	Completed	10/31/2013	2013	B13MCI60004	EN	\$300.00
			5630798	1	Completed	11/25/2013	2013	B13MCI60004	EN	\$43,448.01
			5630799	1	Completed	11/25/2013	2013	B13MCI60004	EN	\$59.99
			5665581	1	Completed	3/17/2014	2013	B13MCI60004	EN	\$17,245.00
			5730506	1	Completed	9/17/2014	2013	B13MCI60004	EN	\$1,036.88
			Activity Total							\$63,836.88
		Project Total								63,836.88
2013 2	117	Code Enforcement	5630796	1	Completed	11/25/2013	2013	B13MCI60004	EN	\$33,366.09
			5630797	1	Completed	11/25/2013	2013	B13MCI60004	EN	\$268.00
			5650609	1	Completed	1/27/2014	2013	B13MCI60004	EN	\$90.00
			5665582	1	Completed	3/17/2014	2013	B13MCI60004	EN	\$26,975.91
			Activity Total							\$60,700.00
		Project Total								60,700.00
2013 5	114	CLUB,Inc. Crisis Housing	5630794	1	Completed	11/25/2013	2013	B13MCI60004	EN	\$11,194.34
			5672339	1	Completed	3/28/2014	2013	B13MCI60004	EN	\$3,805.66
			Activity Total							\$15,000.00
		Project Total								15,000.00

EN

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Program Year/ Project IDIS Act ID Activity Name Prior Voucher Year Number Line Voucher Item Status LOCCS Send Date Grant Year Grant Number Fund Type Drawn Amount

2013 10 FAITH Exterior Rehab

109 FAITH Exterior Repairs to Parking and Garage

5630800 1 Completed 11/25/2013 2013 B13MC160004 EN \$17,829.88

566579 1 Completed 3/17/2014 2013 B13MC160004 EN \$21,279.60

Project Total \$39,109.48

Activity Total \$19,000.00

Project Total \$19,000.00

Activity Total \$19,000.00

Program Year 2013 Total 297,453.00

EN

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2012
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	Code Enforcement	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2012	2	103	Code Enforcement		5496155	1	Completed	11/15/2012	2012	B12MCI60004	EN	\$37,852.29
					5530601	1	Completed	2/15/2013	2012	B12MCI60004	EN	\$20,630.79
					5545341	1	Completed	3/27/2013	2012	B12MCI60004	EN	\$2,782.92
										Activity Total		\$61,266.00
										Project Total		61,266.00
2012	3	104	Administration		5496154	1	Completed	11/15/2012	2012	B12MCI60004	EN	\$48,674.45
					5530607	1	Completed	2/15/2013	2012	B12MCI60004	EN	\$11,516.35
					5530609	1	Completed	2/15/2013	2012	B12MCI60004	EN	\$940.00
					5530611	1	Completed	2/15/2013	2012	B12MCI60004	EN	\$428.50
					5530612	1	Completed	2/15/2013	2012	B12MCI60004	EN	\$95.40
					5545338	1	Completed	3/27/2013	2012	B12MCI60004	EN	\$1,161.30
										Activity Total		\$62,816.00
										Project Total		62,816.00
2012	4	105	LIFE,Inc. Housing Rehab with ADA Home Modifications		5496157	1	Completed	11/15/2012	2012	B12MCI60004	EN	\$70.00
					5545344	1	Completed	3/27/2013	2012	B12MCI60004	EN	\$450.00
					5573239	1	Completed	6/12/2013	2012	B12MCI60004	EN	\$21,700.00
					5583459	1	Completed	7/12/2013	2012	B12MCI60004	EN	\$10,900.00
					5595649	1	Completed	8/28/2013	2012	B12MCI60004	EN	\$2,198.17
					5595650	1	Completed	8/28/2013	2012	B12MCI60004	EN	\$70.00

EN

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 IDAHO FALLS, ID

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Program Year/
 Project

IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
			5530598	1	Completed	2/15/2013	2012	B12MCI60004	EN	\$12,345.75
			5530599	1	Completed	2/15/2013	2012	B12MCI60004	EN	\$4,000.00
			5545337	1	Completed	3/27/2013	2012	B12MCI60004	EN	\$500.00
			5622640	1	Completed	10/31/2013	2012	B12MCI60004	EN	\$1,700.00
			5630791	1	Completed	11/25/2013	2013	B13MCI60004	EN	\$20,000.00
			5650604	1	Completed	1/27/2014	2013	B13MCI60004	EN	\$11,454.25
								Activity Total		\$50,000.00
								Project Total		50,000.00
								Program Year 2012 Total		314,082.00

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2014 1	Administration	Administer CDBG 2013-14 Program Year. Fair Housing sponsor and participation.
2	Code Enforcement	Reduce deterioration of neighborhoods through proactive Code Enforcement. Hold 6 cleanup events in LMI area neighborhoods within Census Tracts 9707, 9711, and 9712.
3	CLUB,Inc. Crisis Intervention Housing	CLUB,Inc. Crisis Intervention Housing through case management.
4	EICAP GRG Legal Aid	EICAP Grandparents Raising Grandchildren - Legal Aid assistance
5	Downtown Facade Improvement Projects	Downtown Facade Improvement Projects to prevent slum and blight to historic downtown.
6	Habitat for Humanity Idaho Falls	Habitat for Humanity Idaho Falls - Acquisition and demo of (1) property to provide a homeownership opportunity to a single LMI family.
7	LIFE,Inc ADA Improvements	Bathroom remodel and outdoor ramp installation. Single unit ADA home modifications to owned/rented properties of LMI clients with mobility issues. Bathroom remodels and ramp instalations.Modification to homes to improve ADA accessibility.
8	Senior Center Improvements	Senior Center Improvements to facility to continue serving and delivering meals to homebound individuals.
9	Public Works - Curb and Gutter Replacement	Curb and gutter replacement in LMI neighborhood.
10	Idaho Legal Aid for Victims of Domestic Violence	Legal aid assistance for victims of domestic violence
11	Veterans Commission - Facility Rehab	Veterans Memorial Building for bathroom remodel and outdoor chairlift to make ADA accessible.
12	PW Water line Replacement- Urgent	Water line replacement for LMI clientele with urgent water line repairs not covered by the City.
13	BMPO Match funds for SR2S Grant	Match funds for Idaho Transportation grant to access SR2S funds to use for education and encouragement in LMI neighborhood schools.
21	Legal Aid for Victims of Domestic Violence	Legal aid assistance to victims of domestic violence.
22	BMPO/SR2S	Match requirement funds to access Transportation (TE)Grant funds for Safe Routes to School (SR2S) to provide education and encouragement to schools located within LMI neighborhoods. Grant to be administered by Bonneville Metropolitan Planning Organization (BMPO)housed within the City of Idaho Falls.
24	Water Line Replacement in LMI Neighborhood	The City of Idaho Public Works Division will use grant funds to assist LMI clientele (living in census tract neighborhoods) with water line replacement costs.
25	Veterans Memorial Bldg - ADA Rehab	ADA rehab with chair lift and ADA unisex restroom for the Veterans Memorial Building.

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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$68,474.60	\$68,474.60	\$68,474.60	\$0.00	\$68,474.60
\$68,883.00	\$68,883.00	\$68,883.00	\$0.00	\$68,883.00
\$16,000.00	\$10,110.46	\$10,110.46	\$0.00	\$10,110.46
\$7,000.00	\$7,597.50	\$7,597.50	\$0.00	\$7,597.50
\$30,000.00	\$30,000.00	\$14,511.92	\$15,488.08	\$14,511.92
\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
\$20,345.40	\$20,345.40	\$20,345.40	\$0.00	\$20,345.40
\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
\$40,000.00	\$53,297.04	\$32,123.30	\$21,173.74	\$32,123.30
\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
\$10,000.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00
\$3,670.00	\$3,670.00	\$3,670.00	\$0.00	\$3,670.00
\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
	14	2005-2	CODE ENFORCEMENT	Completed	15	10/24/05	\$13,000.00
	16	2005-4	CENTER FOR NEW DIRECTIONS	Completed	05H	10/24/05	\$14,413.27
	17	2005-5	PUBLIC TRANSIT	Completed	05E	10/24/05	\$15,586.73
	22	2005-6	Unknown	Canceled	21A		\$0.00
	25	2006-2	FACADE PROGRAM	Completed	14E	11/07/06	\$100,500.00
	24	2006-4	HABITAT	Completed	01	11/07/06	\$25,000.00
	29	2006-6	GRAFITTI CLEANUP	Completed	05	11/08/06	\$5,000.00
	31	2006-7	Unknown	Canceled	05		\$0.00
	33	2006-9	UPTOWN TRAILER PARK RELOCATION	Completed	08	04/02/07	\$49,995.91
	40	2007-10	FACADE PROGRAM	Completed	14E	03/14/08	\$100,142.00
	38	2007-11	TARGHEE REGIONAL TRANSIT AUTHORITY	Completed	05E	07/22/08	\$20,000.00
	55	2007-13	Development workshop	Completed	05E	09/04/09	\$14,623.06
	57	2007-15	Senior Center	Completed	05A	05/13/10	\$10,219.21
	59	2007-16	Property purchase	Completed	01	09/04/09	\$13,407.00
	60	2007-17	Sidewalk	Completed	03L	09/03/09	\$17,162.73
	67	2007-18	homeowner accessibility	Completed	05B	10/19/09	\$47,980.00
	34	2007-3	ADMINISTRATION	Completed	21A	07/11/07	\$83,451.00
	36	2007-5	NEIGHBORHOOD CLEANUP	Completed	15	07/18/07	\$52,000.00
	51	2007-5	NEIGHBORHOOD CLEANUP	Canceled	15		\$0.00
	69	2008-1	CDBG-R Administration	Completed	21A		\$0.00
	53	2008-11	EICAP	Completed	05	11/24/08	\$10,000.00
	54	2008-12	EICAP HELPING GRANDPARENTS	Completed	05	11/24/08	\$5,000.00
	80	2008-12	EICAP Grandparents	Canceled	05C		\$0.00
	52	2008-13	EICAP HAVEN	Completed	03C	11/24/08	\$18,000.00
	70	2008-14	El Castillo Day Care Building CDBG-R	Completed	03		\$0.00
	71	2008-15	CLUB Crisis Intervention CDBG-R	Completed	05O		\$0.00
	108	2008-16	Habitat for Humanity Housing Rehab	Completed	14A	06/14/12	\$4,881.39
	42	2008-2	ADDICTIVE REHAB CENTER	Completed	05F	07/22/08	\$10,000.00
	43	2008-3	LIFE, INC	Completed	14A	11/19/08	\$30,435.00
	68	2008-4	YMCA Sidewalk CDBG-R	Completed	03L		\$0.00
	45	2008-5	EICAP HOUSING REHAB	Completed	14A	07/22/08	\$45,118.61
	46	2008-5	Unknown	Canceled	14A		\$0.00
	47	2008-6	LIBRARY RR CROSSING	Completed	03	07/25/08	\$30,000.00
	48	2008-7	CODE ENFORCEMENT	Completed	15	07/25/08	\$19,565.00
	49	2008-8	TRPTA	Completed	05E	07/25/08	\$20,000.00
	50	2008-9	DOWNTOWN FACADE PROGRAM	Completed	14E	07/25/08	\$75,000.00
	58	2009-1	New Haven	Completed	03	01/12/10	\$100,000.00
	85	2009-10	DWI Purchase	Completed	01	05/24/11	\$86,593.00
	61	2009-2	FACADE	Canceled	03		\$0.00
	63	2009-5	Redevelop downtown buildings	Completed	14E	10/19/09	\$78,000.00
	64	2009-6	Housing First	Completed	05	01/13/10	\$20,000.00
	56	2009-7	Mentally handicap facilities	Completed	03B	10/19/09	\$36,588.00
	65	2009-7	CRISIS INTERVENTION	Completed	03B	10/19/09	\$41,059.00
	73	2010-1	Admin	Completed	21A	10/28/10	\$88,350.00
	75	2010-1	Salvation Army - Chair Lift	Canceled	10		\$0.00
	84	2010-10	Sidewalk Improvement	Completed	14A	03/31/11	\$43,151.00
	74	2010-11	Code Enforcement	Completed	15	10/28/10	\$60,000.00
	76	2010-3	Salvation Army	Completed	03	12/09/10	\$30,000.00
	77	2010-4	Life, Inc.	Completed	14A	12/09/10	\$35,000.00
	78	2010-5	Senior Center	Completed	03	03/01/11	\$40,250.00
	79	2010-6	Facade Improvements	Completed	14E	02/17/11	\$80,000.00
	81	2010-7	EICAP Grandparents	Completed	05C	02/17/11	\$10,000.00

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14	2005-2	2005-2	CODE ENFORCEMENT	Completed	15	\$13,000.00	04/07/2007
16	2005-4	2005-4	CENTER FOR NEW DIRECTIONS	Completed	05H	\$14,413.27	11/20/2007
17	2005-5	2005-5	PUBLIC TRANSIT	Completed	05E	\$15,586.73	03/15/2008
22	2005-6	2005-6	Unknown	Canceled	21A	\$0.00	
25	2006-2	2006-2	FACADE PROGRAM	Completed	14E	\$100,500.00	01/20/2010
24	2006-4	2006-4	HABITAT	Completed	01	\$25,000.00	01/20/2010
29	2006-6	2006-6	GRAFITTI CLEANUP	Completed	05	\$5,000.00	11/02/2011
31	2006-7	2006-7	Unknown	Canceled	05	\$0.00	
33	2006-9	2006-9	UPTOWN TRAILER PARK RELOCATION	Completed	08	\$49,995.91	08/09/2007
40	2007-10	2007-10	FACADE PROGRAM	Completed	14E	\$100,142.00	01/20/2010
38	2007-11	2007-11	TARGHEE REGIONAL TRANSIT AUTHORITY	Completed	05E	\$20,000.00	11/29/2008
55	2007-13	2007-13	Development workshop	Completed	05E	\$14,623.06	09/09/2009
57	2007-15	2007-15	Senior Center	Completed	05A	\$10,219.21	06/15/2010
59	2007-16	2007-16	Property purchase	Completed	01	\$13,407.00	05/26/2011
60	2007-17	2007-17	Sidewalk	Completed	03L	\$17,162.73	09/09/2009
67	2007-18	2007-18	homeowner accessibility	Completed	05B	\$47,980.00	06/15/2010
34	2007-3	2007-3	ADMINISTRATION	Completed	21A	\$83,451.00	09/09/2009
36	2007-5	2007-5	NEIGHBORHOOD CLEANUP	Completed	15	\$52,000.00	12/03/2009
51	2007-5	2007-5	NEIGHBORHOOD CLEANUP	Canceled	15	\$0.00	
69	2008-1	2008-1	CDBG-R Administration	Completed	21A	\$0.00	
53	2008-11	2008-11	EICAP	Completed	05	\$10,000.00	11/29/2008
54	2008-12	2008-12	EICAP HELPING GRANDPARENTS	Completed	05	\$5,000.00	10/22/2009
80	2008-12	2008-12	EICAP Grandparents	Canceled	05C	\$0.00	
52	2008-13	2008-13	EICAP HAVEN	Completed	03C	\$18,000.00	12/14/2010
70	2008-14	2008-14	El Castillo Day Care Building CDBG-R	Completed	03	\$0.00	
71	2008-15	2008-15	CLUB Crisis Intervention CDBG-R	Completed	05O	\$0.00	
108	2008-16	2008-16	Habitat for Humanity Housing Rehab	Completed	14A	\$4,881.39	08/29/2013
42	2008-2	2008-2	ADDICTIVE REHAB CENTER	Completed	05F	\$10,000.00	08/02/2008
43	2008-3	2008-3	LIFE, INC	Completed	14A	\$30,435.00	06/15/2010
68	2008-4	2008-4	YMCA Sidewalk CDBGR	Completed	03L	\$0.00	
45	2008-5	2008-5	EICAP HOUSING REHAB	Completed	14A	\$45,118.61	06/15/2010
46	2008-5	2008-5	Unknown	Canceled	14A	\$0.00	
47	2008-6	2008-6	LIBRARY RR CROSSING	Completed	03	\$30,000.00	09/09/2009
48	2008-7	2008-7	CODE ENFORCEMENT	Completed	15	\$19,565.00	06/15/2010
49	2008-8	2008-8	TRPTA	Completed	05E	\$20,000.00	04/14/2012
50	2008-9	2008-9	DOWNTOWN FACADE PROGRAM	Completed	14E	\$75,000.00	09/29/2011
58	2009-1	2009-1	New Haven	Completed	03	\$100,000.00	06/15/2010
85	2009-10	2009-10	DWI Purchase	Completed	01	\$86,593.00	05/27/2011
61	2009-2	2009-2	FACADE	Canceled	03	\$0.00	
63	2009-5	2009-5	Redevelop downtown buildings	Completed	14E	\$78,000.00	09/29/2011
64	2009-6	2009-6	Housing First	Completed	05	\$20,000.00	12/14/2010
56	2009-7	2009-7	Mentally handicap facilities	Completed	03B	\$36,588.00	11/25/2009
65	2009-7	2009-7	CRISIS INTERVENTION	Completed	03B	\$41,059.00	12/14/2010
73	2010-1	2010-1	Admin	Completed	21A	\$88,350.00	09/08/2011
75	2010-1	2010-1	Salvation Army - Chair Lift	Canceled	10	\$0.00	
84	2010-10	2010-10	Sidewalk Improvement	Completed	14A	\$43,151.00	12/20/2011
74	2010-11	2010-11	Code Enforcement	Completed	15	\$60,000.00	09/10/2011
76	2010-3	2010-3	Salvation Army	Completed	03	\$30,000.00	03/29/2011
77	2010-4	2010-4	Life, Inc.	Completed	14A	\$35,000.00	03/29/2011
78	2010-5	2010-5	Senior Center	Completed	03	\$40,250.00	03/29/2011
79	2010-6	2010-6	Facade Improvements	Completed	14E	\$80,000.00	11/16/2012
81	2010-7	2010-7	EICAP Grandparents	Completed	05C	\$10,000.00	02/18/2012

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
82	2010-8		CIT Crisis Housing	Completed	03B	03/01/11	\$50,000.00
83	2010-9		CIT Training	Completed	05F	03/31/11	\$5,000.00
86	2011-1		Administration	Completed	21A	09/02/11	\$73,909.20
95	2011-10		EICAP Weatherization/Minor Home Repair	Completed	14A	09/02/11	\$16,000.00
96	2011-11		YMCA Exterior Improvements	Completed	03D	09/02/11	\$8,000.00
97	2011-12		Ruth House-Galvanized Pipe Replacement	Completed	03C	09/02/11	\$27,000.00
87	2011-2		Code Enforcement	Canceled	15		\$0.00
98	2011-2		Code Enforcement	Canceled	15		\$0.00
99	2011-2		Code Enforcement	Completed	15	09/07/11	\$25,546.00
88	2011-3		Grandparents Legal Aid	Completed	05C	09/02/11	\$10,000.00
89	2011-4		LIFE,Inc ADA Improvements	Completed	14A	09/02/11	\$47,090.80
90	2011-5		CLUB,Inc Crisis Intervention Housing	Completed	05S	09/02/11	\$26,000.00
91	2011-6		TRPTA Bus Purchase/Match	Completed	05E	09/02/11	\$14,000.00
92	2011-7		Senior Center Improvements	Completed	03A	09/02/11	\$35,000.00
93	2011-8		Shoup/A Intersection Improvement	Completed	03K	09/02/11	\$80,000.00
94	2011-9		Sidewalk Replacement	Completed	03L	09/02/11	\$7,000.00
106	2012-12		Facade Improvements	Completed	17C	11/08/12	\$50,000.00
103	2012-2		Code Enforcement	Completed	15	11/08/12	\$61,266.00
104	2012-3		Administration	Completed	21A	11/08/12	\$62,816.00
105	2012-4		LIFE, Inc. Housing Rehab with ADA Home Modifications	Completed	14A	11/08/12	\$37,000.00
107	2012-5		CLUB, Inc. CIT Housing	Completed	05S	11/08/12	\$26,000.00
100	2012-7		Haven Basement Ceiling Project	Completed	03C	11/08/12	\$12,000.00
101	2012-8		ARK Window Replacement Project	Completed	03C	11/08/12	\$20,000.00
102	2012-9		FAITH Exterior Access Project	Completed	03C	11/08/12	\$45,000.00
116	2013-1		Administration	Completed	21A	09/25/13	\$63,836.88
109	2013-10		FAITH Exterior Repairs to Parking and Garage	Completed	03C	09/25/13	\$19,000.00
118	2013-11		Acquisition and Disposition	Open	04	09/26/13	\$40,000.00
117	2013-2		Code Enforcement	Completed	15	09/26/13	\$60,700.00
115	2013-4		TRPTA Bus Purchase	Open	05E	09/25/13	\$24,000.00
114	2013-5		CLUB, Inc. Crisis Housing	Completed	03T	09/25/13	\$15,000.00
113	2013-6		EICAP GRG Legal Aid Assistance	Completed	05C	09/25/13	\$6,500.00
112	2013-7		Facade Improvement Projects	Open	14E	09/25/13	\$41,000.00
111	2013-8		Serenity Hall ADA Rehab	Completed	03E	09/25/13	\$52,306.64
110	2013-9		Youth Center - Gustafson House Rehab Project	Completed	03D	09/25/13	\$39,109.48
119	2014-1		Administration	Completed	21A	09/09/14	\$68,474.60
122	2014-10		Legal Aid for Victims of Domestic Violence	Completed	05C	09/05/14	\$8,000.00
129	2014-11		Veterans Memorial Bldg ADA Rehab	Open	14E	09/09/14	\$40,000.00
131	2014-12		South Bel-Aire Subdivision Water Line Replacement Project	Completed	03J	09/09/14	\$1,995.00
123	2014-13		BMPO/SR2S Match Funds	Open	05D	09/05/14	\$3,670.00
124	2014-2		Code Enforcement	Completed	15	09/08/14	\$68,883.00
120	2014-3		Club, Inc, Case Management for Crisis Housing	Completed	03T	09/05/14	\$10,110.46
121	2014-4		EICAP- GRG- Legal Aid Assistance	Completed	05C	09/05/14	\$7,597.50
125	2014-5		Facade Improvement Program	Open	14E	09/08/14	\$30,000.00
126	2014-6		Acquisition/Disposition H4HIF	Open	01	09/08/14	\$20,000.00
127	2014-7		LIFE, Inc. ADA Housing Rehab	Completed	14A	09/08/14	\$20,345.40
128	2014-8		Senior Center Rehab	Completed	03A	09/08/14	\$10,000.00
130	2014-9		South Bel-Air Subdivision Curb & Gutter Project	Open	03L	09/09/14	\$53,297.04
1	1994-1		HOME COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00
2	1994-2		CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00
3	1994-3		ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
82	2010-8		CIT Crisis Housing	Completed	03B	\$50,000.00	09/16/2011
83	2010-9		CIT Training	Completed	05F	\$5,000.00	09/16/2011
86	2011-1		Administration	Completed	21A	\$73,909.20	04/13/2012
95	2011-10		EICAP Weatherization/Minor Home Repair	Completed	14A	\$16,000.00	11/16/2012
96	2011-11		YMCA Exterior Improvements	Completed	03D	\$8,000.00	08/29/2013
97	2011-12		Ruth House-Galvanized Pipe Replacement	Completed	03C	\$27,000.00	11/30/2011
87	2011-2		Code Enforcement	Canceled	15	\$0.00	
98	2011-2		Code Enforcement	Canceled	15	\$0.00	
99	2011-2		Code Enforcement	Completed	15	\$25,546.00	11/30/2011
88	2011-3		Grandparents Legal Aid	Completed	05C	\$10,000.00	03/28/2013
89	2011-4		LIFE,Inc ADA Improvements	Completed	14A	\$47,090.80	06/28/2012
90	2011-5		CLUB,Inc Crisis Intervention Housing	Completed	05S	\$26,000.00	04/14/2012
91	2011-6		TRPTA Bus Purchase/Match	Completed	05E	\$14,000.00	04/14/2012
92	2011-7		Senior Center Improvements	Completed	03A	\$35,000.00	08/29/2013
93	2011-8		Shoup/A Intersection Improvement	Completed	03K	\$80,000.00	10/22/2011
94	2011-9		Sidewalk Replacement	Completed	03L	\$7,000.00	12/20/2011
106	2012-12		Facade Improvements	Completed	17C	\$50,000.00	01/28/2014
103	2012-2		Code Enforcement	Completed	15	\$61,266.00	03/28/2013
104	2012-3		Administration	Completed	21A	\$62,816.00	03/28/2013
105	2012-4		LIFE, Inc. Housing Rehab with ADA Home Modifications	Completed	14A	\$37,000.00	03/18/2014
107	2012-5		CLUB,Inc. CIT Housing	Completed	05S	\$26,000.00	05/18/2013
100	2012-7		Haven Basement Ceiling Project	Completed	03C	\$12,000.00	08/29/2013
101	2012-8		ARK Window Replacement Project	Completed	03C	\$20,000.00	11/15/2012
102	2012-9		FAITH Exterior Access Project	Completed	03C	\$45,000.00	11/16/2012
116	2013-1		Administration	Completed	21A	\$63,836.88	09/18/2014
109	2013-10		FAITH Exterior Repairs to Parking and Garage	Completed	03C	\$19,000.00	12/24/2013
118	2013-11		Acquisition and Disposition	Open	04	\$0.00	
117	2013-2		Code Enforcement	Completed	15	\$60,700.00	03/18/2014
115	2013-4		TRPTA Bus Purchase	Open	05E	\$0.00	
114	2013-5		CLUB, Inc. Crisis Housing	Completed	03T	\$15,000.00	03/29/2014
113	2013-6		EICAP GRG Legal Aid Assistance	Completed	05C	\$6,500.00	03/29/2014
112	2013-7		Facade Improvement Projects	Open	14E	\$41,000.00	02/05/2015
111	2013-8		Serenity Hall ADA Rehab	Completed	03E	\$52,306.64	03/29/2014
110	2013-9		Youth Center - Gustafson House Rehab Project	Completed	03D	\$39,109.48	03/18/2014
119	2014-1		Administration	Completed	21A	\$68,474.60	03/17/2015
122	2014-10		Legal Aid for Victims of Domestic Violence	Completed	05C	\$8,000.00	03/31/2015
129	2014-11		Veterans Memorial Bldg ADA Rehab	Open	14E	\$0.00	
131	2014-12		South Bel-Aire Subdivision Water Line Replacement Project	Completed	03J	\$1,995.00	03/17/2015
123	2014-13		BMPO/SR2S Match Funds	Open	05D	\$3,670.00	03/17/2015
124	2014-2		Code Enforcement	Completed	15	\$68,883.00	03/17/2015
120	2014-3		Club, Inc, Case Management for Crisis Housing	Completed	03T	\$10,110.46	03/17/2015
121	2014-4		EICAP- GRG- Legal Aid Assistance	Completed	05C	\$7,597.50	03/31/2015
125	2014-5		Facade Improvement Program	Open	14E	\$14,511.92	02/05/2015
126	2014-6		Acquisition/Disposition H4HIF	Open	01	\$0.00	
127	2014-7		LIFE, Inc. ADA Housing Rehab	Completed	14A	\$20,345.40	02/05/2015
128	2014-8		Senior Center Rehab	Completed	03A	\$10,000.00	03/17/2015
130	2014-9		South Bel-Air Subdivision Curb & Gutter Project	Open	03L	\$53,297.04	05/14/2015
1	1994-1		HOME COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	
2	1994-2		CDBG COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	
3	1994-3		ESG COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	

U.S. DEPARTMENT OF HOUSING AND
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 PR08 - Grantee Summary Activity Report

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00
	20	2004-7	IFDDC PLANNING	Completed	21A	10/25/05	\$10,000.00
	13	2005-1	HIGHLAND PARK STREET PAVING	Completed	03K	10/24/05	\$305,000.00
	15	2005-3	PARKS ADA ACCESSIBILITY	Completed	03F	10/24/05	\$24,435.00
	18	2005-6	CITY ADMINISTRATION	Completed	21A	10/24/05	\$82,108.00
	19	2005-6	IFDDC PLANNING	Completed	21A	10/24/05	\$10,000.00
	21	2005-8	FAIR HOUSING	Completed	21D	04/02/07	\$1,000.00
	23	2006-1	GENERAL PROGRAM ADMINISTRATION	Completed	21A	11/07/06	\$83,788.00
	26	2006-2	HIGHLAND PARK PAVING	Canceled	03K		\$0.00
	27	2006-3	HIGHLAND PARK PAVING	Completed	03K	11/08/06	\$73,205.95
	28	2006-5	HOUSING REHAB	Completed	14A	11/08/06	\$53,450.14
	30	2006-7	CODE ENFORCMENT	Completed	05	11/08/06	\$13,000.00
	35	2007-4	CITY OF REFUGE	Completed	03C	07/11/07	\$6,000.00
	37	2007-6	LIFE, INC HOUSING REHAB	Completed	14A	07/23/07	\$9,664.00
	39	2007-7	SHEPHERDS INN	Completed	14D	11/13/07	\$6,000.00
04-01	5	2004-1	HIGHLAND PARK STREETS	Completed	03K	07/05/05	\$300,003.10
04-02	6	2004-2	CODE ENFORCEMENT	Completed	15	07/05/05	\$11,552.67
04-03	10	2004-3	BEL AIRE PARK IMPROVEMENT	Completed	03F	07/05/05	\$18,000.04
04-04	9	2004-4	DOWNTOWN PARKING LOTS	Completed	03G	07/05/05	\$34,299.00
04-05	11	2004-5	EASTERN IDAHO TECH COLLEGE	Completed	05H	07/06/05	\$14,996.90
04-06	12	2004-6	TARGHEE REGIONAL TRANSIT AUTHORITY	Completed	05E	07/06/05	\$15,000.00
04-07	7	2004-7	GRANT ADMINISTRATION	Completed	21A	07/05/05	\$61,498.29
	8	2004-7	PLANNING	Completed	20	05/20/05	\$25,650.00
1	41	2008-1	GENERAL ADMINISTRATION	Completed	21A	07/22/08	\$80,439.00
32	32	2006-8	BUS SERVICE	Completed	05B	11/08/06	\$15,000.00
4	44	2008-4	SIDEWALK REPLACEMENT	Completed	03	07/22/08	\$53,755.00
58	66	2009-1	New Haven	Canceled	03C		\$0.00
62	62	2009-4	Administer CDBG	Completed	21A	11/24/09	\$61,813.98
8	72	2009-8	Code Enforcement	Completed	15	06/01/10	\$19,598.02
Total							\$4,431,183.00

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	
	20	2004-7	IFDDC PLANNING	Completed	21A	\$10,000.00	02/22/2006
	13	2005-1	HIGHLAND PARK STREET PAVING	Completed	03K	\$305,000.00	08/09/2007
	15	2005-3	PARKS ADA ACCESSIBILITY	Completed	03F	\$24,435.00	03/15/2008
	18	2005-6	CITY ADMINISTRATION	Completed	21A	\$82,108.00	04/07/2007
	19	2005-6	IFDDC PLANNING	Completed	21A	\$10,000.00	03/15/2006
	21	2005-8	FAIR HOUSING	Completed	21D	\$1,000.00	03/15/2008
	23	2006-1	GENERAL PROGRAM ADMINISTRATION	Completed	21A	\$83,788.00	03/15/2008
	26	2006-2	HIGHLAND PARK PAVING	Canceled	03K	\$0.00	
	27	2006-3	HIGHLAND PARK PAVING	Completed	03K	\$73,205.95	08/09/2007
	28	2006-5	HOUSING REHAB	Completed	14A	\$53,450.14	08/02/2008
	30	2006-7	CODE ENFORCMENT	Completed	05	\$13,000.00	08/02/2008
	35	2007-4	CITY OF REFUGE	Completed	03C	\$6,000.00	03/15/2008
	37	2007-6	LIFE, INC HOUSING REHAB	Completed	14A	\$9,664.00	08/02/2008
	39	2007-7	SHEPHERDS INN	Completed	14D	\$6,000.00	03/15/2008
04-01	5	2004-1	HIGHLAND PARK STREETS	Completed	03K	\$300,003.10	11/14/2006
04-02	6	2004-2	CODE ENFORCEMENT	Completed	15	\$11,552.67	11/17/2005
04-03	10	2004-3	BEL AIRE PARK IMPROVEMENT	Completed	03F	\$18,000.04	12/03/2005
04-04	9	2004-4	DOWNTOWN PARKING LOTS	Completed	03G	\$34,299.00	12/31/2005
04-05	11	2004-5	EASTERN IDAHO TECH COLLEGE	Completed	05H	\$14,996.90	03/15/2006
04-06	12	2004-6	TARGHEE REGIONAL TRANSIT AUTHORITY	Completed	05E	\$15,000.00	11/29/2008
04-07	7	2004-7	GRANT ADMINISTRATION	Completed	21A	\$61,498.29	12/31/2005
	8	2004-7	PLANNING	Completed	20	\$25,650.00	06/01/2005
1	41	2008-1	GENERAL ADMINISTRATION	Completed	21A	\$80,439.00	12/03/2009
32	32	2006-8	BUS SERVICE	Completed	05B	\$15,000.00	03/15/2008
4	44	2008-4	SIDEWALK REPLACEMENT	Completed	03	\$53,755.00	11/29/2008
58	66	2009-1	New Haven	Canceled	03C	\$0.00	
62	62	2009-4	Administer CDBG	Completed	21A	\$61,813.98	03/29/2011
8	72	2009-8	Code Enforcement	Completed	15	\$19,598.02	06/15/2010
Total						\$4,291,694.92	

IDIS - PRI10

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	MTX NTL CD	OB1	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2014	5293	127	LIFE, Inc. ADA Housing Rehab	COM	14A	LMH		20,345.40	100.0	20,345.40	4	4	100.0	1	3
		2014 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED						20,345.40	100.0	20,345.40	4	4	100.0	1	3
		TOTALS: BUDGETED/UNDERWAY						20,345.40	100.0	20,345.40	4	4	100.0	1	3
2012	3701	105	LIFE, Inc. Housing Rehab with ADA Home Modifications	COM	14A	LMH		37,000.00	100.0	37,000.00	8	8	100.0	8	0
		2012 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED						37,000.00	100.0	37,000.00	8	8	100.0	8	0
		TOTALS: BUDGETED/UNDERWAY						37,000.00	100.0	37,000.00	8	8	100.0	8	0
2011	5847	89	LIFE, Inc ADA Improvements	COM	14A	LMH		47,090.80	100.0	47,090.80	9	9	100.0	9	0
2011	5865	95	EICAP Weatherization/Minor Home Repair	COM	14A	LMH		16,000.00	100.0	16,000.00	4	4	100.0	4	0
		2011 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED						63,090.80	100.0	63,090.80	13	13	100.0	13	0
		TOTALS: BUDGETED/UNDERWAY						63,090.80	100.0	63,090.80	13	13	100.0	13	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2010	3402	84	Sidewalk Improvement	COM	14A	LMH	43,151.00	100.0	43,151.00	1	1	100.0	1	0
2010	5644	77	Life, Inc.	COM	14A	LMH	35,000.00	100.0	35,000.00	7	7	100.0	7	0
		2010 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					78,151.00	100.0	78,151.00	8	8	100.0	8	0
							78,151.00	100.0	78,151.00	8	8	100.0	8	0
2008	0003	43	LIFE, INC	COM	14A	LMH	30,435.00	100.0	30,435.00	5	5	100.0	5	0
2008	0005	45	ECAP HOUSING REHAB	COM	14A	LMH	45,118.61	100.0	45,118.61	9	9	100.0	9	0
2008	4666	108	Habitat for Humanity Housing Rehab	COM	14A	LMH	4,881.39	100.0	4,881.39	1	1	100.0	1	0
		2008 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					80,435.00	100.0	80,435.00	15	15	100.0	15	0
							80,435.00	100.0	80,435.00	15	15	100.0	15	0
2007	0006	37	LIFE, INC HOUSING REHAB	COM	14A	LMH	9,664.00	100.0	9,664.00	4	4	100.0	4	0
2007	0007	39	SHEPHERDS INN	COM	14D	LMH	6,000.00	100.0	6,000.00	10	10	100.0	0	10
		2007 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					15,664.00	100.0	15,664.00	14	14	100.0	4	10
							15,664.00	100.0	15,664.00	14	14	100.0	4	10

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	MTX CD	NTL OBS	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2006	0005	28	HOUSING REHAB	COM	14A	LMH		53,450.14	100.0	53,450.14	0.00	10	10	100.0	10	0
2006 TOTALS: BUDGETED/UNDERWAY								0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED								53,450.14	100.0	53,450.14	10	10	100.0	10	0	
CUMULATIVE								53,450.14	100.0	53,450.14	10	10	100.0	10	0	



PR26 - CDBG Financial Summary Report

Program Year 2014

IDAHO FALLS, ID

IDIS PR-26 CDBG

Financial Summary Report

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	(64,000.00)
02 ENTITLEMENT GRANT	342,373.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	278,373.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	197,190.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	197,190.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,511.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	266,702.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,670.69

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	162,724.66
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	162,724.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.52%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	752,958.24
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	655,390.43
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	87.04%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	29,377.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	29,377.96
32 ENTITLEMENT GRANT	342,373.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	342,373.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,511.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,036.88
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	68,474.60
42 ENTITLEMENT GRANT	342,373.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	342,373.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	128	5751954	Senior Center Rehab	03A	LMC	\$9,224.00
2014	8	128	5751955	Senior Center Rehab	03A	LMC	\$225.00
2014	8	128	5789427	Senior Center Rehab	03A	LMC	\$551.00
					03A	Matrix Code	\$10,000.00
2014	12	131	5789433	South Bel-Aire Subdivision Water Line Replacement Project	03J	LMC	\$1,995.00
					03J	Matrix Code	\$1,995.00
2014	9	130	5794349	South Bel-Air Subdivision Curb & Gutter Project	03L	LMC	\$9,598.80
2014	9	130	5795130	South Bel-Air Subdivision Curb & Gutter Project	03L	LMC	\$22,524.50
					03L	Matrix Code	\$32,123.30
2014	3	120	5730513	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$1,587.28
2014	3	120	5751950	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$940.16
2014	3	120	5751951	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$854.34
2014	3	120	5751952	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$1,332.60
2014	3	120	5771202	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$242.60
2014	3	120	5789430	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$5,153.48
					03T	Matrix Code	\$10,110.46
2014	4	121	5751957	EICAP- GRG- Legal Aid Assistance	05C	LMC	\$3,780.00
2014	4	121	5776884	EICAP- GRG- Legal Aid Assistance	05C	LMC	\$2,460.00
2014	4	121	5791047	EICAP- GRG- Legal Aid Assistance	05C	LMC	\$1,357.50
2014	10	122	5751953	Legal Aid for Victims of Domestic Violence	05C	LMC	\$2,175.00
2014	10	122	5771204	Legal Aid for Victims of Domestic Violence	05C	LMC	\$1,260.00
2014	10	122	5794350	Legal Aid for Victims of Domestic Violence	05C	LMC	\$4,565.00
					05C	Matrix Code	\$15,597.50
2014	13	123	5771200	BMPO/SR2S Match Funds	05D	LMC	\$3,193.40
2014	13	123	5789426	BMPO/SR2S Match Funds	05D	LMC	\$476.60
					05D	Matrix Code	\$3,670.00
2014	7	127	5771203	LIFE, Inc. ADA Housing Rehab	14A	LMH	\$12,860.00
2014	7	127	5776886	LIFE, Inc. ADA Housing Rehab	14A	LMH	\$7,485.40
					14A	Matrix Code	\$20,345.40
2014	2	124	5730516	Code Enforcement	15	LMA	\$29,512.10
2014	2	124	5751956	Code Enforcement	15	LMA	\$209.00
2014	2	124	5771206	Code Enforcement	15	LMA	\$19,370.26
2014	2	124	5776888	Code Enforcement	15	LMA	\$5,651.14
2014	2	124	5789432	Code Enforcement	15	LMA	\$14,140.50
					15	Matrix Code	\$68,883.00
Total							\$162,724.66

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	120	5730513	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$1,587.28
2014	3	120	5751950	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$940.16
2014	3	120	5751951	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$854.34
2014	3	120	5751952	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$1,332.60
2014	3	120	5771202	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$242.60



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Program Year 2014
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	120	5789430	Club,Inc, Case Management for Crisis Housing	03T	LMC	\$5,153.48
					03T	Matrix Code	\$10,110.46
2014	4	121	5751957	EICAP- GRG- Legal Aid Assistance	05C	LMC	\$3,780.00
2014	4	121	5776884	EICAP- GRG- Legal Aid Assistance	05C	LMC	\$2,460.00
2014	4	121	5791047	EICAP- GRG- Legal Aid Assistance	05C	LMC	\$1,357.50
2014	10	122	5751953	Legal Aid for Victims of Domestic Violence	05C	LMC	\$2,175.00
2014	10	122	5771204	Legal Aid for Victims of Domestic Violence	05C	LMC	\$1,260.00
2014	10	122	5794350	Legal Aid for Victims of Domestic Violence	05C	LMC	\$4,565.00
					05C	Matrix Code	\$15,597.50
2014	13	123	5771200	BMPO/SR2S Match Funds	05D	LMC	\$3,193.40
2014	13	123	5789426	BMPO/SR2S Match Funds	05D	LMC	\$476.60
					05D	Matrix Code	\$3,670.00
Total							\$29,377.96

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	116	5730506	Administration	21A		\$1,036.88
2014	1	119	5730509	Administration	21A		\$300.00
2014	1	119	5730510	Administration	21A		\$940.00
2014	1	119	5730512	Administration	21A		\$36,767.38
2014	1	119	5771205	Administration	21A		\$22,575.03
2014	1	119	5776887	Administration	21A		\$6,933.31
2014	1	119	5789431	Administration	21A		\$958.88
					21A	Matrix Code	\$69,511.48
Total							\$69,511.48

Public Facilities and Infrastructure

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year IDAHO FALLS, ID

DATE: 05-27-15
 TIME: 18:33
 PAGE: 1

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	1,298	4	0	0	0	0	0	0	0	1,302
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,298	4	0	0	0	0	0	0	0	1,302

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	17	10	0	68	0	0	0	0	95
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	17	10	0	68	0	0	0	0	95

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year IDAHO FALLS, ID

DATE: 05-27-15
 TIME: 18:33
 PAGE: 4

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year IDAHO FALLS,ID

DATE: 05-27-15
 TIME: 18:35
 PAGE: 1

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	3	0	0	0	0	0	3
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	1	0	0	0	0	0	1
Of Affordable Units	Number subsidized by another federal, state, local program						
	0	0	0	0	0	0	0
	Number occupied by elderly						
	1	0	0	0	0	0	1
	Number of years of affordability						
	0	0	0	0	0	0	0
	Average number of years of affordability per unit						
	0	0	0	0	0	0	0
	Number designated for persons with HIV/AIDS						
	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year IDAHO FALLS, ID

DATE: 05-27-15
 TIME: 18:36
 PAGE: 1

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	1	0	0	0	0	0	1
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	1	0	0	0	0	0	1
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Strategy Area, CFDI, and Local Target Area Report
 IDAHO FALLS, ID
 Program Year 2014

Totals for all Areas

Number of new businesses assisted		0
Number of existing businesses assisted		0
Number of jobs created or retained in area	IDIS PR-84	0
Amount of funds leveraged	Not applicable to Idaho Falls	0
Number of LMI persons assisted		
By direct benefit activities		0
By area benefit activities		0
Number of LMI households assisted		0
Number of acres of brownfields remediated		0
Number with new access to public facilities/improvements		0
Number of business facades/buildings rehabilitated		0
Slum/blight demolition		0



ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

Section 3 60002
Summary Reporting System
(3) Notices

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System—Third Notice

Due to unanticipated technical problems, HUD's Section 3 Summary Reporting System continues to be unavailable for the submission of 2013 and 2014 reports. The Department is aware of the challenges that this inconvenience may cause and is making every effort to have the system back up and running as soon as possible.

Please be assured that no recipients will be held in noncompliance for failing to timely submit 2013 or 2014 Section 3 reports, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133). The Department requests recipients not to submit hard copies of Form HUD 60002 to the Office of Fair Housing and Equal Opportunity. However, you should continue to maintain applicable records and supporting materials to facilitate reporting once the system becomes available.

HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. If you have not already done so, I also encourage you to sign-up for the Section 3 listserv at: www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,

A handwritten signature in black ink, appearing to read "Gustavo Velasquez".

Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Byron, P
Gebre, H



ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

July 25, 2014

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System

On December 20, 2013, HUD launched an enhanced Section 3 Summary Reporting System to replace the previous online system for submitting 60002 reports. After the release of the new system, some recipients encountered unanticipated technical problems that resulted in a fatal error which prevented report submissions.

On January 9, 2014, HUD issued a letter to recipients of covered HUD assistance regarding the temporary shutdown of the Section 3 60002 Summary Reporting System to address the unanticipated technical problems.

At this time, the Section 3 Summary Reporting System remains unavailable for the submission of Form HUD 60002 by covered agencies. The Department is aware of the challenges that this inconvenience presents. Please be assured that no recipients will be held in noncompliance for failing to submit 2013 or 2014 Section 3 reports on time, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133).

The Department expects to resolve the technical problems soon. HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. I also encourage you to sign-up for the Section 3 listserv at www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,



Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Bryon, P
Galante, H



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2001

ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

January 9, 2014

To: Recipient of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968

Re: Temporary Shutdown of the Section 3 60002 Summary Reporting System

On December 20, 2013, HUD launched an enhanced Section 3 Summary Reporting System to replace the previous online system for submitting 60002 reports. The new system links to the Department's Line of Credit Control System (LOCCS), the Department's financial disbursement and tracking system, which will improve the accuracy and completeness of the Section 3 60002 reports submitted by recipient agencies. Accordingly, HUD requires all recipients to submit their 2013 Section 3 Summary reports to HUD's new Section 3 Reporting System.

After the release of the new system, some recipients encountered unanticipated technical problems. Given these problems, we have temporarily disabled the Section 3 Summary Reporting System so that we may correct these issues. As such, HUD will not hold grantees that are required to submit 60002 reports by December 31, 2013 or January 10, 2014, in noncompliance for failing to report on time. We will notify recipients email when the system is re-launched and provide due date extensions at that time.

Thank you for your patience during this transition and your efforts to comply with the Section 3 reporting requirements.

Sincerely,

Bryan Greene
Acting Assistant Secretary

User: B53034
 Role: Grantee
 Organization: IDAHO FALLS
 - Switch Profile
 - Logout

Plans/Projects/Activities Funding/Drawdown Grant Grantee/PJ Admin Reports

You have 4 CDBG activities that have been flagged. Click on the number to go to the review page.

Activity Funding
 - Search

Drawdown

Drawdown
 - Create Voucher
 - Search Voucher

Search Vouchers

Receipt
 - Add
 - Search
 - Search Accounts

Search Criteria

*Indicates Required Field

IDIS Voucher #: **IDIS Activity ID:** **Line Item Status:** ▼

Grant #: **Earliest Creation Date:**  **Activity Owner:** IDAHO FALLS, ID
(mm/dd/yyyy)

Section 108 Loan
 - Search

|

Utilities
 - Home
 - Data Downloads
 - Print Page
 - Help

Results Page 1 of 1 (3 voucher line items found)

IDIS Voucher #	Line Item #	Creation Date	IDIS Actv ID	Grant Number	Activity Name	Line Item Status	Drawdown Amount	Action
5822295	1	06/24/2015	118	B14MC160004	Acquisition and Disposition	Completed	\$40,000.00	Maintain-Approve View
5822296	1	06/24/2015	126	B14MC160004	Acquisition/Disposition H4HIF	Completed	\$20,000.00	Maintain-Approve View
5822298	1	06/24/2015	125	B14MC160004	Facade Improvement Program	Completed	\$500.00	Maintain-Approve View

Links
 -  Contact Support
 -  Rules of Behavior
 - CPD Home
 - HUD Home

This IDIS version was deployed on Fri May 22, 2015 at 21:09

 Session Timeout

Citizen Comment/Participation

Map of Census Tracts - Geographic Distribution/Location of Investment

Signed Resolution from 6-25-15 Council Meeting

Agenda for 6-25-15 Council Meeting

Slides from presentation during Public Hearing May 28, 2015

Agenda for Council Meeting and Public Hearing for May 28, 2015

Memo for Council Meeting and Public Hearing for May 28, 2015

Newspaper Ad for May 28, 2015 Council Meeting and Public Hearing

Public Hearing Notices for May 28, 2015 Council Meeting and Public Hearing

Public Comment - Letter received May 12, 2015 (before May 28, 2015 Public Hearing)

2014 Completed Projects

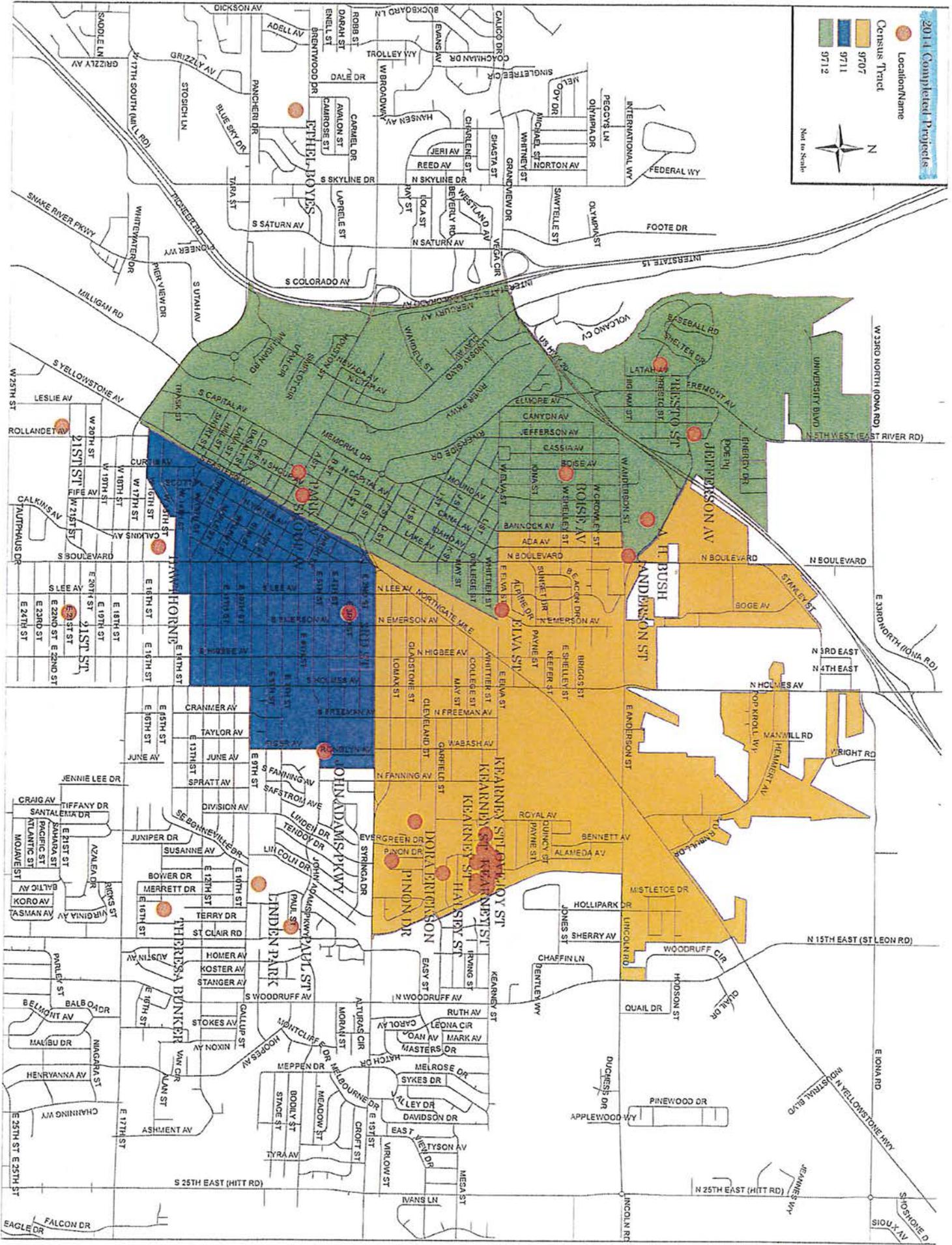
Location/Name

Census Tract

- 9707
- 9711
- 9712



Map to Scale



RESOLUTION NO. 2015-23
RESOLUTION OF THE CITY OF IDAHO FALLS
ADOPTING THE **FY2014 ANNUAL REPORT**
Consolidated Annual Performance and Evaluation Report (CAPER)
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT

WHEREAS, the City of Idaho Falls has been designated as an entitlement city by the U.S Department of Housing and Urban Development;

WHEREAS, The City of Idaho Falls receives annual grant funding as an entitlement city;

WHEREAS, the City of Idaho Falls is required to submit an Annual Report describing how the grant funds were used and the resulting benefits;

WHEREAS, the City of Idaho Falls held a public hearing on the FY2014 Annual Report held before City Council on May 28, 2015;

WHEREAS, a 15 day public comment period was opened on May 29, 2015 and closed on and through June 12, 2015;

WHEREAS, the City of Idaho Falls has considered all comments received during the 15 day comment period;

WHEREAS, all requirements for adopting the report have been met;

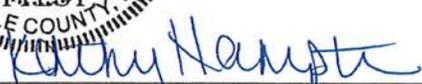
NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Idaho Falls to adopt the FY2014 Annual Report and submit the FY2014 Annual Report to the U.S. Department of Housing and Urban Development.

DATED this 25th day of June, 2015.



Rebecca L. Noah Casper, Mayor





Kathy Hampton, City Clerk

CITY OF IDAHO FALLS, IDAHO
COUNCIL MEETING AGENDA
REGULAR MEETING

Thursday, June 25, 2015

7:30 p.m.

COUNCIL CHAMBERS
680 PARK AVENUE

The Mayor, City Council, and Staff welcome you to tonight's meeting. We appreciate and encourage public participation. If you wish to express your thoughts on a matter listed below, please contact Councilmembers by email or personally before the meeting. If you wish to comment on a matter that is not on this Agenda, you may comment during Agenda Item Number 3 below. Be aware that an amendment to this Agenda may be made upon passage of a motion that states the reason for the amendment and the good faith reason that the Agenda item was not included in the original Agenda posting. Note: Items listed under "RECOMMENDED ACTION" on this agenda are only potential outcomes. City Council Meetings are live streamed at www.idahofallsidaho.gov, then archived. Thank you for your interest in City Government.

1. **Call to Order and Roll Call.**
2. **Pledge of Allegiance.**
3. **Public Comment and Mayor's Response Time (Limit 15 Minutes):** *This is the opportunity for members of the public to speak to the City Council regarding matters that are not on the Agenda; not noticed for a public hearing; not currently pending before the Planning Commission or Board of Adjustment; not the subject of a pending enforcement action; and not relative to a City personnel matter. If you want to speak, please state your name and address for the record and please limit your remarks to three (3) minutes. The Mayor and/or staff may respond to comments from a previous meeting. NOTE: The Mayor may exercise discretion to decide if and when to allow public comment on an Agenda Item that does not include a public hearing. If the Mayor determines that your comments may be made later in the meeting, she will let you know when you may make your comments.*
4. **CONSENT AGENDA:** Any item will be removed from the Consent Agenda at the request of any member of the Council and that item will be considered separately later. Approval by roll call vote:
 - A. Items from the City Clerk:
 1. Approval of Minutes from the May 28, 2015 Regular Council Meeting and the June 8, 2015 Council Work Session.
 2. Approval of License Applications, including a Transfer of Beer Not To Be Consumed on Premise License to Hotel Developers DBA Hampton Inn, all carrying the required approvals.
 3. Approval of the Monthly Expenditure Summary for the month of May, 2015.
 4. Approval of Monthly Treasurer's Report for the month of May, 2015.

5. Request for Council ratification for the publication of legal notices calling for public hearings on June 25, 2015.

B. Items from the Municipal Services Department:

1. Bid IF-15-22 Three (3) Substation Relay Panels.

It is the recommendation of Idaho Falls Power and Municipal Services to accept the lowest responsive responsible bid of Schweitzer Engineering Laboratories to furnish Three (3) Substation Relay Panels to include all relays, equipment, and wiring materials at a unit price of \$24,042.00 with a Lump Sum price of \$72,126.00.

2. Bid IF-15-23 Five (5) 15 kV Circuit Breakers-Dead Tank Type.

It is the recommendation of Idaho Falls Power and Municipal Services to accept the lowest responsive responsible bid meeting specifications to Schneider Electric USA Inc. in the lump sum amount of \$60,473.00.

3. Bid IF-15-24 Three (3) 72.5 kV Circuit Breakers-Dead Tank Type.

It is the recommendation of Idaho Falls Power and Municipal Services to accept the lowest responsive responsible bid meeting specifications to Siemens Energy Inc. in the lump sum amount of \$108,945.00.

C. Item from the Fire Department:

1. Fire Logistics Officer.

As the next step to our Department's re-organization that began in January we are requesting to add a new position titled Fire Logistics Officer. This position will have no fiscal impact or increase to our budget. This position is crucial to the success of the administration of the department. This position handles all of our logistical needs including organizing the fire maintenance, hydrants, and facility management. This position also administers our internal programs for training, supplies, and equipment, in addition to, facilitating our EMS billing collections. Working with the HR Director, we have added a new Job Specification. With the re-organization, this position will not incur additional budget costs and is completely funded through our current salary budget. This request is coming now because we have a person in this position on a temporary assignment and we are losing the budget savings from the re-organization until it is filled.

RECOMMENDED ACTION: To approve all items on the Consent Agenda according to the recommendations presented.

5. **REGULAR AGENDA:**

5. **Ice Arena Advisory Board Ordinance Change:** This is a draft Ordinance for the repeal of Title 2 Chapter 14 Ice Arena Advisory Committee. The document has been reviewed and approved by the City Attorney. The Department of Parks and Recreation respectfully requests the authorization and approval of said document by City Council.

RECOMMENDED ACTION: To approve the Ordinance for the repeal of Title 2 Chapter 14 Ice Arena Advisory Committee under the suspension of the rules requiring three complete and separate readings and that it be read by title and published by summary (or consider the Ordinance on the first reading and that it be read by title, or reject the Ordinance).

E. **Community Development Services Department:**

1. **CDBG 2014 CAPER Resolution:** Attached is the Resolution approving the 2014 CDBG Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER was reviewed by the Council at the May 28, 2015 City Council meeting. No comments were received during the public comment period. The Resolution is now being submitted to the Mayor and City Council for approval.

RECOMMENDED ACTION: To approve the Resolution for the 2014 CDBG Consolidated Annual Performance and Evaluation Report (CAPER) and give authorization for the Mayor to execute the necessary documents (or take other action deemed appropriate).

2. **Final Plat and Reasoned Statement of Relevant Criteria and Standards, Westland Heights, Division No. 3, 1st Amended:** This is the application for Final Plat and Reasoned Statement of Relevant Criteria and Standards for Westland Heights, Division No. 3, 1st Amended. The Planning and Zoning Commission considered the plat at its May 5, 2015 meeting and recommended approval by unanimous vote. Staff concurs with this recommendation. This item is now being forwarded to the Mayor and City Council for consideration.

RECOMMENDED ACTION: The following recommendations in sequential order (or take other action deemed appropriate):

a. To approve the Final Plat for Westland Heights, Division No. 3, 1st Amended and give authorization for the Mayor, City Engineer, and City Clerk to sign said Final Plat.

b. To approve the Reasoned Statement of Relevant Criteria and Standards for the Final Plat for Westland Heights, Division No. 3, 1st Amended and give authorization for the Mayor to execute the necessary documents.

3. **Final Plat and Reasoned Statement of Relevant Criteria and Standards, Sunnyside Retail at SRL, Division No. 1, 2nd Amended:** This is the application for Final Plat and Reasoned Statement of Relevant Criteria and Standards for Sunnyside Retail at SRL, Division No. 1, 2nd Amended. The Planning and Zoning Commission considered the plat at its June 2nd, 2015 meeting and recommended approval by unanimous vote. Staff concurs with this recommendation. This item is now being forwarded to the Mayor and City Council for consideration.

RECOMMENDED ACTION: The following recommendations in sequential order (or take other action deemed appropriate):



CITY OF IDAHO FALLS

PLANNING AND BUILDING DIVISION

P.O. BOX 50220
IDAHO FALLS, IDAHO 83405-0220
www.idahofallsidaho.gov

Planning Department • (208) 612-8276 FAX (208) 612-8520 Building Department • (208) 612-8270

BGC-061-15

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Brad Cramer, Community Development Services Director
SUBJECT: CDBG 2014 CAPER Resolution
DATE: June 18, 2015

Attached is the Resolution approving the 2014 CDBG Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER was reviewed by the Council at the May 28, 2015 City Council meeting. No comments were received during the public comment period. The Resolution is now being submitted to the Mayor and City Council for approval.

Attachments: 2014 CAPER Resolution

cc: Kathy Hampton
 File
 Lisa Farris

**CITY OF IDAHO FALLS, IDAHO
COUNCIL MEETING AGENDA
REGULAR MEETING**

Thursday, May 28, 2015

7:30 p.m.

**COUNCIL CHAMBERS
680 PARK AVENUE**

The Mayor, City Council, and Staff welcome you to tonight's meeting. We appreciate and encourage public participation. If you wish to express your thoughts on a matter listed below, please contact Councilmembers by email or personally before the meeting. If you wish to comment on a matter that is not on this Agenda, you may comment during Agenda Item Number 3 below. Be aware that an amendment to this Agenda may be made upon passage of a motion that states the reason for the amendment and the good faith reason that the Agenda item was not included in the original Agenda posting. Note: Items listed under "RECOMMENDED ACTION" on this agenda are only potential outcomes. City Council Meetings are live streamed at www.idahofallsidaho.gov, then archived. Thank you for your interest in City Government.

1. **Call to Order and Roll Call.**
2. **Pledge of Allegiance.**
3. **Public Comment and Mayor's Response Time (Limit 15 Minutes):** *This is the opportunity for members of the public to speak to the City Council regarding matters that are not on the Agenda; not noticed for a public hearing; not currently pending before the Planning Commission or Board of Adjustment; not the subject of a pending enforcement action; and not relative to a City personnel matter. If you want to speak, please state your name and address for the record and please limit your remarks to three (3) minutes. The Mayor and/or staff may respond to comments from a previous meeting. NOTE: The Mayor may exercise discretion to decide if and when to allow public comment on an Agenda Item that does not include a public hearing. If the Mayor determines that your comments may be made later in the meeting, she will let you know when you may make your comments.*
4. **CONSENT AGENDA:** Any item may be removed from the Consent Agenda at the request of any member of the Council and that item would be considered separately later. Approval by roll call vote:
 - A. Items from the City Clerk:
 1. Approval of Minutes from the April 23, 2015 and May 14, 2015 Idaho Falls Power Board Meeting, the May 11, 2015 Council Work Session and the May 14, 2015 Regular Council Meeting.
 2. Approval of License Applications, including a Beer License to Kool Beanz Cafe, all carrying the required approvals.
 - B. Items from the Idaho Falls Power Division:
 1. Revision No. 3, Exhibit A

For your consideration is Revision No. 3 to Exhibit A of our Transfer Service Support for Non-Federal Resources, contract number 10PB-

12166 with the Bonneville Power Administration. This revision updates the reimbursement cost amount for FY2015 and adds resource reimbursement information for the FY2016-2017 Rate Period. This revision has been reviewed by the City Attorney. Idaho Falls Power respectfully requests City Council approve the Revision and authorize the Mayor to execute the document.

RECOMMENDED ACTION: To approve all items on the Consent Agenda according to the recommendations presented.

5. **REGULAR AGENDA:**

A. **Idaho Falls Airport:**

1. **Base Contract with Jviation Inc. – Air Carrier Apron Expansion, Deicing Pad and Employee Parking Lot Project – FAA AIP Project No. 3-16-0018-040-2015:** For your consideration is a Base Contract between the City of Idaho Falls and Jviation Inc. for the design, engineering and construction administration portions of the Air Carrier Apron Expansion, Deicing Pad and Employee Parking Lot Project. The project will be funded through the FAA AIP Grant #40 at 93.75% with the remaining costs covered under the Airports approved budget. The City Attorney has reviewed said document.

RECOMMENDED ACTION: To approve the Base Contract between the City of Idaho Falls and Jviation Inc. for the design, engineering and construction administration portions of the Air Carrier Apron Expansion, Deicing Pad and Employee Parking Lot Project and give authorization for the Mayor and City Clerk to sign and execute said document (or take other action deemed appropriate).

B. **Municipal Services Department:**

1. **Bid IF-15-20 Bobcat Toolcat Utility Vehicle:** It is the recommendation of Municipal Services and of the Parks and Recreation Department to accept the sole bid of Pro Rentals to furnish One (1) New 2015 Bobcat Toolcat Utility Vehicle for a lump sum total amount of \$34,498.99 with trade-in of unit #2204.

RECOMMENDED ACTION: To accept the sole bid of Pro Rentals to furnish One (1) New 2015 Bobcat Toolcat Utility Vehicle for a lump sum total amount of \$34,498.99 with trade-in of unit #2204 (or take other action deemed appropriate).

C. **Public Works Department:**

1. **Professional Services Agreement – Old Butte Road Extension; Pancheri Drive to Pioneer Road Design:** For your consideration is a Professional Services Agreement with HDR Engineering, with respect to the Old Butte Road Extension; Pancheri Drive to Pioneer Road project. Under the agreement, HDR and its subconsultants will provide design services including environmental, structural, geotechnical and public involvement as necessary for a not-to-exceed amount of \$346,000.00. The City will be responsible for \$25,396.40 (7.34%) of this amount. This agreement has been reviewed by the City Attorney.

RECOMMENDED ACTION: To approve the Professional Services Agreement with HDR Engineering, with respect to the Old Butte Road Extension; Pancheri Drive to Pioneer Road project for an amount of \$25,396.40 (or take other action deemed appropriate).

D. **Idaho Falls Power Department:**

1. **Tabulation and Bid Award for Roof Replacement at IFP Administrative Building:** At the April 21, 2015, City Council meeting, Council authorized staff to solicit bids for work necessary to replace the roof on the administrative building. For your consideration is the bid tabulation for this project. The project was slated for next budget year in the Capital Improvement Plan. However, due to recent failures of the aged membrane, staff is requesting this item be advanced for completion this summer. While the item was not included in this year's budget, two large capital improvement projects in the Idaho Falls Power budget will roll into next budget year leaving money available in this year's authorized expenditure level. The expenditure would qualify for funding from our Rate Stabilization Fund as it is a Capital Improvement. In addition to the base bid, staff recommends award of bid alternate 2 for \$8450 which will remove and replace the roof-top solar arrays at Idaho Falls Power. Idaho Falls Power recommends that the City Council approve the design and award the base bid and bid alternate 2 to the lowest responsive, responsible bidder Smith Roofing, for a total amount of \$334,950.

RECOMMENDED ACTION: To approve the design and award the base bid and bid alternate 2 to the lowest responsive, responsible bidder Smith Roofing, for a total amount of \$334,950 (or take other action deemed appropriate).

2. **Authorize a Professional Services Contract for 15th Street Substation Structural Engineering Services:** Idaho Falls Power issued a Request for Qualifications detailing structural engineering services required for the design of the 15th Street Substation rebuild. The Capital Improvement Plan sets 2016 as the construction year for this project with design services and equipment purchases included in the FY15 budget. The six firms responding to the solicitation were evaluated. Based upon this evaluation, Idaho Falls Power requests authorization to negotiate a contract with Electrical Consultants Inc. for an amount not to exceed \$50,000.

RECOMMENDED ACTION: To give authorization to negotiate a contract with Electrical Consultants Inc. for an amount not to exceed \$50,000, for 15th Street Substation Structural Engineering Services (or take other action deemed appropriate).

E. **Community Development Services Department:**

1. **Public Hearing - CDBG Consolidated Annual Performance and Evaluation Report (CAPER) 2014:** As part of the CDBG reporting requirements, the Consolidated Annual Performance and Evaluation Report (CAPER) for 2014 is due to HUD on June 30, 2015. A 15 day public comment period will begin on May 29, 2015, and end on June 12, 2015.

RECOMMENDED ACTION: To consider all public comments and approve a resolution adopting the Consolidated Annual Performance and Evaluation Report (CAPER) during the Regular City Council Meeting on June 25, 2015 (or take other action deemed appropriate).

Motion to Adjourn.

If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at Telephone Number 612-8414 or the ADA Coordinator Lisa Farris at Telephone Number 612-8323 as soon as possible and they will make every effort to adequately meet your needs.



CITY OF IDAHO FALLS
FY2014 CAPER
11th Annual Report
 Consolidated Annual Performance and Evaluation Report

U.S. Department of Housing & Urban Development - HUD
Community Development Block Grant Program - CDBG

Presentation to City Council
May 28, 2015 Public Hearing

Project/Activity must fit into 1 of 4 Priorities
defined by HUD

Community Development Priority
 neighborhood revitalization activities that promote public health, safety and welfare.

Economic Development Priority
 Improve economic conditions throughout the community, principally for Low to Moderate Income (LMI) persons.

Housing Development Priority
 Encourage development of new, affordable single-, multi-family, and special needs housing through private developers and non-profits.

Public Service Priority
 Encourage partnerships with social service providers, faith-based groups, private businesses, school districts, non-profit agencies, and community leaders to meet the needs of families in poverty.

CDBG Basics
Criteria for Projects/Activities

Must meet 1 of 3 National Objectives (HUD):

- Benefit Low and Moderate Income Person
Idaho Falls family of 4 making less than \$48,950
- Prevent/Eliminate conditions of Slum and Blight
- Meet an Urgent Need

Must be a HUD Eligible Activity:

- Construction of Public Infrastructure
- Handicapped Access to Public Facilities
- Housing Rehab, Social Services, Business Rehab
- Acquisition, Clearance, and Disposition of property
- Relocation costs, Economic Development, Job Creation or Training

Additional Criteria

- Projects must meet the goals of City's 2011-15 Five Year Consolidated Plan
- Selected for the Annual Action Plan

Making a Difference in 2014
Projects/Activities completed (includes Administration)

Code Enforcement (6) Neighborhood Cleanups in LMI Census Tract neighborhoods

IFDDC- (2) Façades Veterans Memorial Bldg. - Façade design
 Idaho Mountain Trading East/West façade
 Farmers Merchant Bank Building - Phase 1 Façade/upper windows

Public Works (21) Sidewalk/curb/gutter in LMI neighborhood-Census Tract 9707

Public Works (1) water line replacement for LMI client/neighborhood

LIFE, Inc. (4) ADA housing rehab projects for LMI clients with a disability

CLUB, Inc. (68) assists with Case Management/services for homelessness

Senior Center Improvements to basement ceiling for water damage repairs

EICAP- GRG (6) grandparents raising grandchildren assisted with legal aid

Habitat 4 Humanity (1) Property being acquired for home LMI family and ownership

TRPTA (1) TRPTA bus route on N Saturn receiving curb/gutter/sidewalk improvements with bus bench and sign (Re-directed funds)

BMPO/SRZS (4) LMI schools/area neighborhoods received edu/encouragement

Idaho Legal Aid (11) victims of domestic violence received legal aid assistance

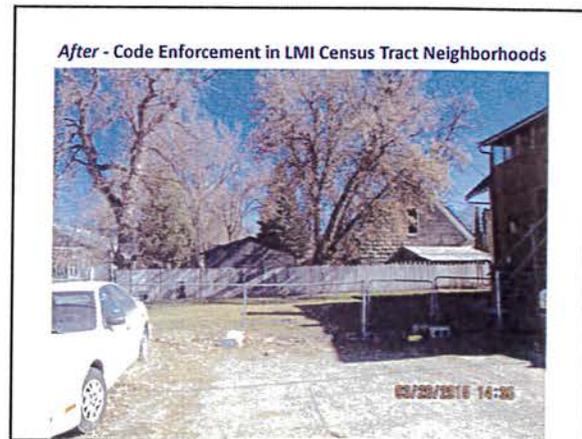
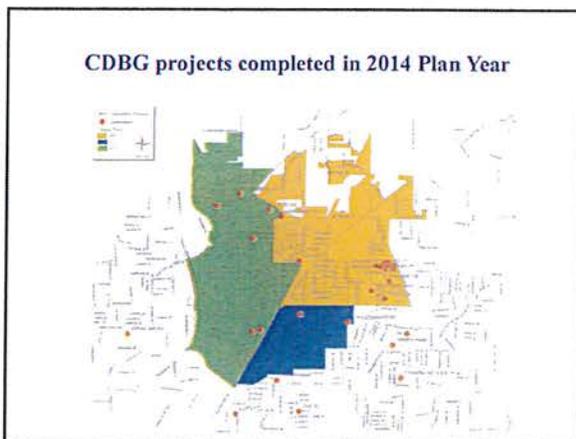
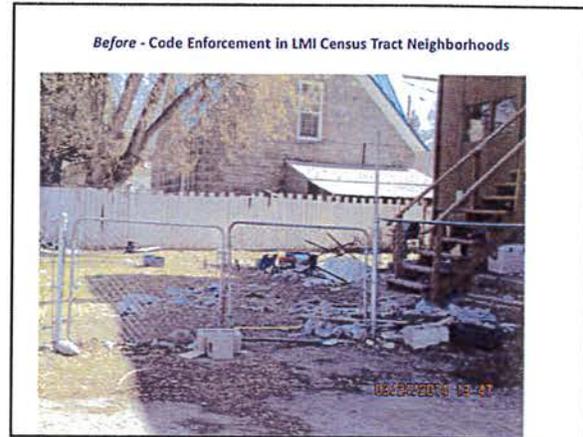
Fair Housing Workshop in Pocatello (95 attendees). City co-sponsored/attended

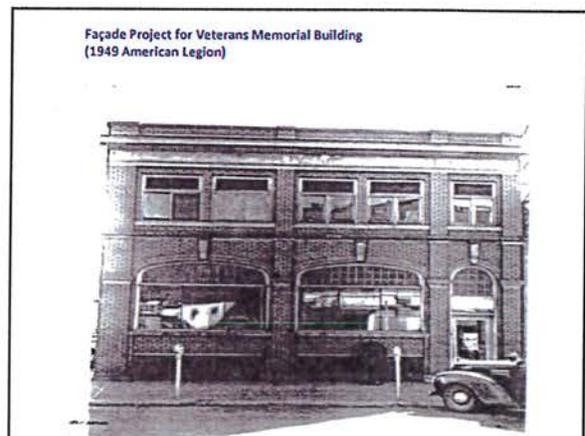
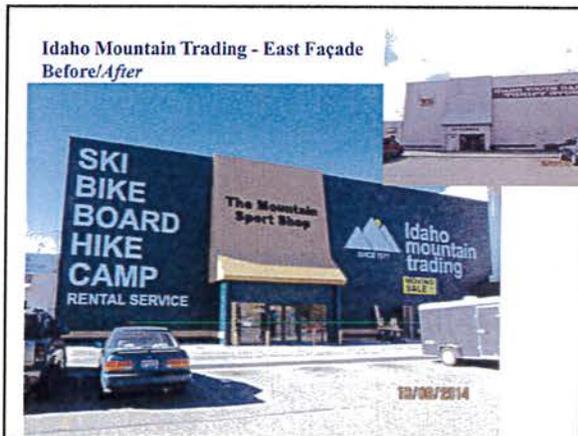
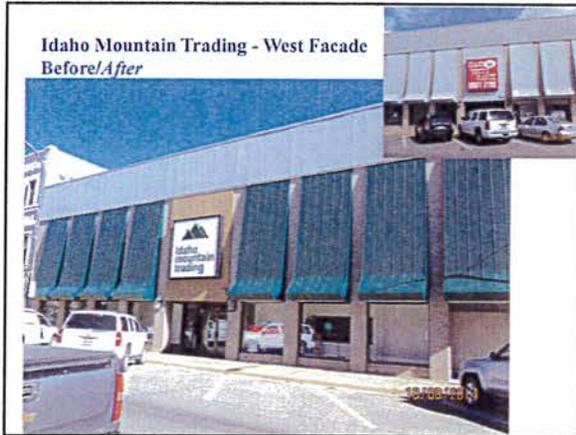
Point in Time Count 2014/15 - 22 Unsheltered and 182 sheltered (13 more than 2013)

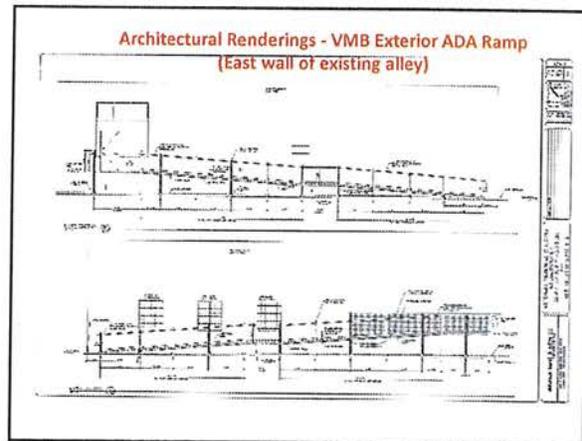
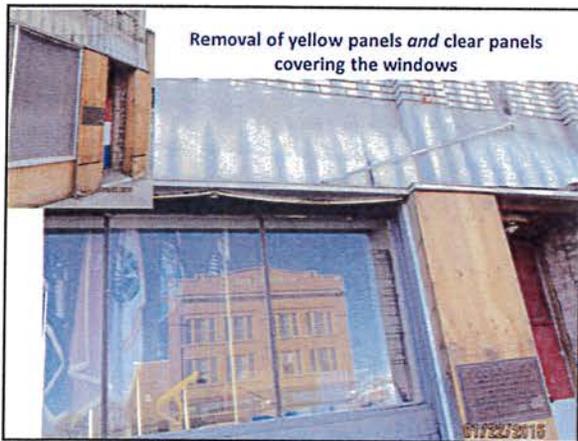
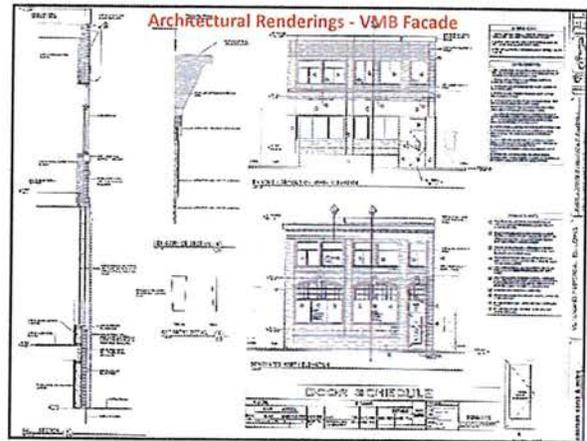
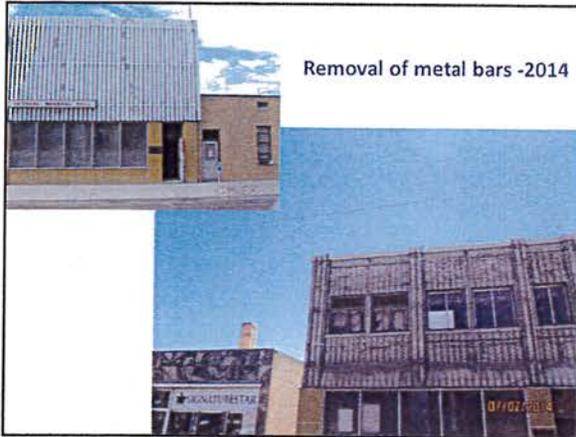
Current Balances 05/28/2015

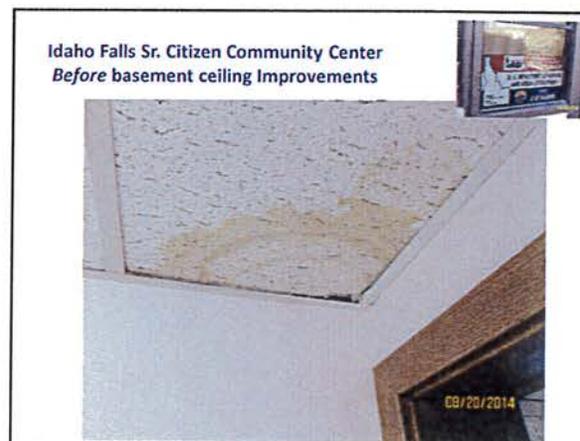
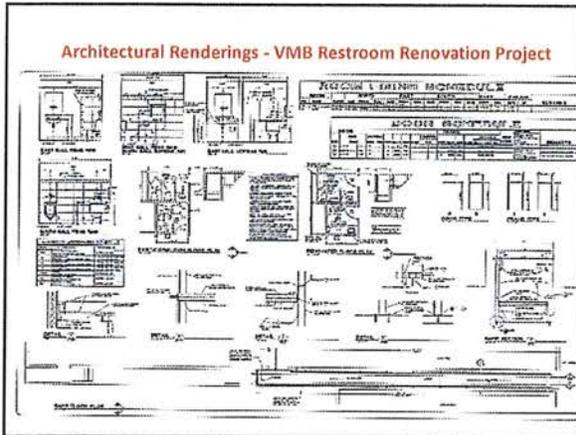
Year	Award	Balance	% remaining
FY2004	\$ 491,000	\$	0%
FY2005	\$ 465,543	\$	0%
FY2006	\$ 418,940	\$	0%
FY2007	\$ 417,257	\$	0%
FY2008	\$ 402,199	\$	0%
FY2009	\$ 407,064	\$	0%
CD&G-R	\$ 109,234	\$	0%
FY2010	\$ 441,751	\$	0%
FY2011	\$ 369,546	\$	0%
FY2012	\$ 314,082	\$	0%
FY2013	\$ 361,453	\$64,000.00	~17.70%
FY2014	\$ 342,373	\$75,488.08	~22.05%
Totals	\$ 4,540,442	\$139,488.08	~39.75%

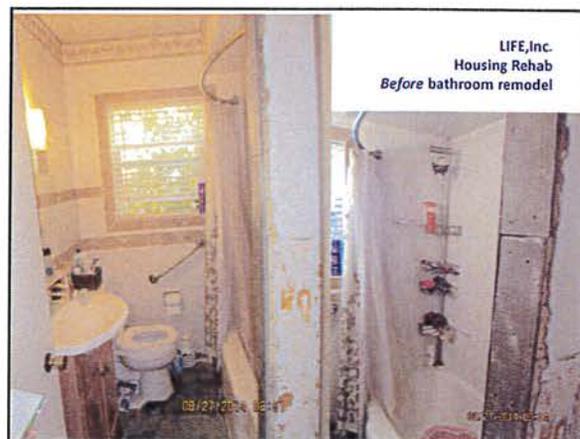
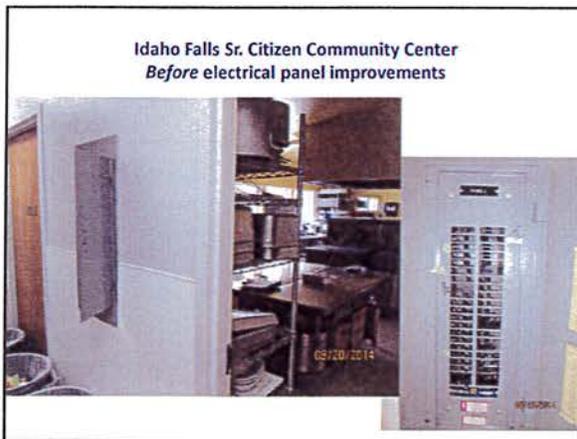
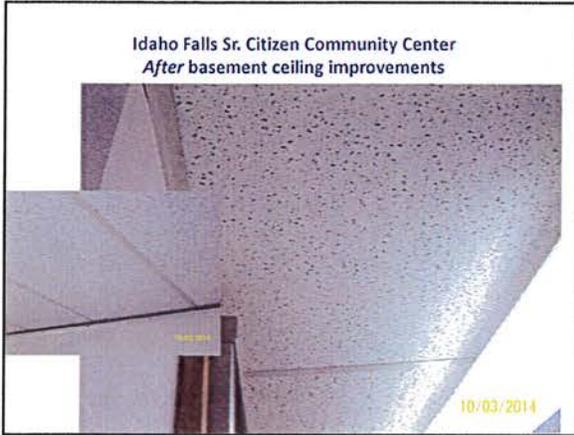
FY2015 CDBG allocation of \$342,928 - Pending HUD Approval











LIFE,Inc. Housing Remodel
After Bathroom Remodel



LIFE,Inc.
After Ramp Replacement

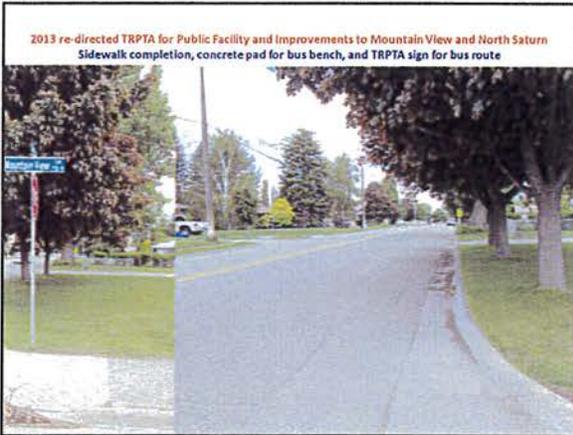


LIFE,Inc.
Before Ramp Replacement



Combined 2013 and 2014 funds
Habitat for Humanity - Acquisition Project





 **Comments or Questions** 

Draft CAPER available after May 29, 2015 on city website at www.idahofallsidaho.gov
Click on Community Development Services Department then Planning Division and click on CDBG

Email comments to Lisa Farris, Grants Administrator
lfarris@idahofallsidaho.gov
Call or visit at 208-612-8323 City Annex Bldg. 680 Park Ave Idaho Falls, ID 83402

Schedule for Completing the 2014 CAPER

May 28, 2015	Public Hearing - Present 2014 CAPER
May 29, 2015 - June 12, 2015	Public Comment Starts/ends
June 25, 2015	Council Meeting/Resolution
Before June 29, 2015	Submittal of pdf 2014 CAPER to HUD

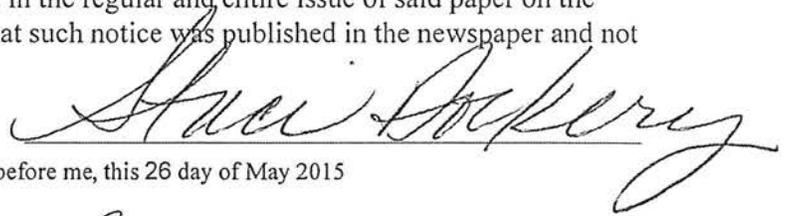
Proof of Publication The Post Register

State of Idaho
Bonneville County:

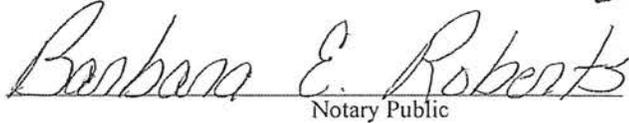
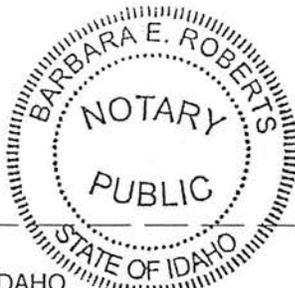
I, ~~Donna Nims~~ or Staci Dockery, first being duly sworn, depose and say: That I am the ~~Classifieds Manager~~ or Legal Notice Representative of the Post Company, a corporation of Idaho Falls, Bonneville County, Idaho, publishers of The Post Register, a newspaper of general circulation, published Tuesday through Sunday at Idaho Falls, Idaho; said Post Register being a consolidation of the Idaho Falls Times, established in the year 1890, The Idaho Register, established in the year 1880, and the Idaho Falls Post, established in 1903, such consolidation being made on the First day of November 1931, and each of said newspapers have been published continuously and uninterruptedly, prior to consolidation, for more than twelve consecutive months and said Post Register having been published continuously and uninterruptedly from the date of such consolidations up to and including the last publication of notice hereinafter referred to.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said Post Register under this ad number: 723375, for 1 consecutive (days) weeks, between 05/24/2015 and 05/24/2015,

and that the said notice was published in the regular and entire issue of said paper on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.



Subscribed and sworn to before me, this 26 day of May 2015


Notary Public

My Commission expires: 5/9/2019

attached jurat

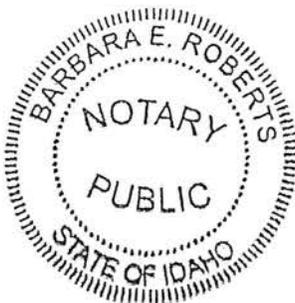
STATE OF IDAHO

ss.

COUNTY OF BONNEVILLE

Subscribed and sworn to before me, this 26 day of May 2015, before me, the undersigned, a Notary public for said state, personally appeared ~~Donna Nims~~ or Staci Dockery, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.


Notary Public for The Post Company
Residing at: Idaho Falls
My Commission expires: 5/9/2019

NOTICE OF PUBLIC HEARING
REGARDING THE 2014 CONSOLIDATED
ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
FOR THE CITY OF IDAHO FALLS
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM.

The Idaho Falls City Council will conduct a public hearing during its regularly scheduled meeting at 7:30 p.m., Thursday May 28, 2015, in the Idaho Falls City Council Chambers, 680 Park Avenue. The Council will hear testimony on the draft FY2014 Community Development Block Grant (CDBG) Annual Report (known as the Consolidated Annual Performance and Evaluation Report or the CAPER). This will be the 11th annual report and will describe the FY2014 CDBG projects and activities implemented and their status with regards to the FY2014 Annual Action Plan.

All persons interested in how CDBG funds were spent are invited to attend the hearing and submit oral or written comments. Special invitation is extended to persons with disabilities, residents of affordable housing developments, and members of minority groups. If you need communication aids or services or other accommodations to participate, please call us at 612-8323 at least three days prior to the meeting so we may adequately meet your needs.

Copies of the Draft Annual Report, i.e. Consolidated Annual Performance and Evaluation Report (CAPER) are available after May 28th at the City Hall Annex Building in the Planning Department, 680 Park Avenue or on line at www.idahofallsidaho.gov in the Planning and Building Department under CDBG. Alternate formats of the Plan may be requested by calling 612-8323 or emailing LFarris@idahofallsidaho.gov.

A fifteen-day comment period to receive comments on the Report will begin May 29, 2015, and end June 12, 2015. All oral and written comments delivered during the 15 day comment period will be considered when finalizing the draft for submittal to the U.S. Department of Housing and Urban Development (HUD).

2014 CAPER Public Hearing Schedule

May 28, 2015 7:30 pm Public Hearing - Present CAPER

May 29 thru June 12, 2015 15 Day Public Comment Starts/Ends

June 25, 2015 7:30 pm Council Meeting/Resolution

CAPER mailed to HUD on or before June 29, 2015

(CAPER is due to HUD on June 30, 2014)

Dated this May 24, 2015

Lisa Farris, Grant Administrator

City of Idaho Falls

680 Park Avenue

Idaho Falls, Idaho 83405-0220

Published: May 24, 2015

(723375)

NOTICE OF PUBLIC HEARING
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Published: May 24, 2015

(723375)

15

Deb
Planning/Grants
001-1703-505-4400



333 Northgate Mile

Idaho Falls, ID 83401

(208) 522-1800

May 26, 2015

CITY OF IDAHO FALLS

P.O. BOX 50220

IDAHO FALLS ID 83405

Account #: 00003420

Purchase Order #:

Legal Notice: PUBLIC HEARING/CAPER PR

Published 1 Days between 05/24/2015 and 05/24/2015

Please refer to Ad #: 723375

Total Cost: \$89.78

Please include Ad # and Account # with payment.
If you have questions concerning this bill, please contact
Rebecca @ extension 1182 or
Staci @ extension 1164.

THANK YOU!



CITY OF IDAHO FALLS

PLANNING AND BUILDING DIVISION

P.O. BOX 50220
Idaho Falls, ID 83405-0220
www.ci.idaho-falls.id.us

Planning Department • (208) 612-8276

FAX (208) 612-8520

Building Department • (208) 612-8270

May 13, 2015

TO: Mayor and Council

FROM: Brad Cramer, Planning and Building Director

SUBJECT: Public Hearing for CAPER 2014 May 28, 2015, 7:30 PM

Resolution for CAPER 2014 June 25, 2015, 7:30 PM

DATE: May 13, 2015

As part of the CDBG reporting requirements, the 11th Annual Consolidated Annual Performance and Evaluation Report (CAPER) for 2014 is due to HUD on June 30, 2015. A public hearing is scheduled for May 28, 2015 at 7:30 pm in the City Council Chambers. A 15 day public comment period will begin on May 29 and end on June 12, 2015.

After considering all comments, a Resolution will be requested during the City Council Meeting on June 25, 2015 at 7:30 pm.

Please Contact Lisa Farris should you have any questions, 612-8323.

May 12, 2015

City of Idaho Falls Sanitation Department
P.O. Box 50220
Idaho Falls, ID 83405

To Whom It May Concern:

I am writing this letter to tell you how grateful I am to Sally, her very helpful co-workers and the management of the Sanitation Department for going the extra mile in assisting my very ill daughter and me when we so desperately needed it.

In March my daughter, Melanie, was diagnosed with Stage III lung cancer. This kind of news is bad for any person or family, but to me it was terrifying. My daughter is a hoarder...a full fledged *unrepentant hoarder!* She had rarely let anyone visit at her home for years and finally barred *everyone* from entering the premises for the last two years (including me). In seeking answers as to how I could help her change her behavior, I learned she is considered a functional adult and I could not interfere in her life style choices (no matter how poor they may be). However, after the cancer diagnosis, I explained to her she may not be able to get the care she required during her treatments and convalescence if health care workers and I could not safely visit her home she *reluctantly* agreed to let me help her clean out her home.

The agreement was a good first step, but then I suspected there were not enough garbage bags in the city of Idaho Falls to contain the disposable contents of her home. Someone suggested we might be able to rent a dumpster from the city. I called the Sanitation Department to inquire about availability of dumpsters and the costs associated with their use. A very professional employee, Sally, gave me a crash course in dumpsters. We discussed sizes, capacities, usage, fees, etc. She said she could provide small dumpsters, but may not be able to supply a larger 30 yard container during the time we needed it. Not fully understanding the extent of the hoarded materials at Melanie's house I consulted with her and, shockingly she told me, she told me could fill a 30 yard dumpster at least 3 times...maybe more!

Shaken to my core, I called Sally back. She actually understood my desperation and the magnitude of the situation as well as the time constraints we were under. She and a co-worker named, Michelle, immediately went to work to assist us. A large dumpster was located that we could use for one month (until it was needed for the city wide clean-up project) and *also* indicated the Sanitation Department would

donate it to us and dump it as many times as necessary for that month without charge. I am 71 years old and I have never had any expectations of getting "free stuff". Sally's kind offer (and her peers) at a very vulnerable time in my life was so unexpected it moved me to tears.

Thank you so much for being an organization that allows their employees the latitude to use their own judgment when they are interacting with the public. It is very much appreciated...even if we don't acknowledge it often enough.

Sincerely,

Carole Pruett

P.S. With your assistance, were able to clean, sanitize, deodorize and repaint Melanie's home. She now has an acceptable environment where she can live and rest while she receives treatment for the cancer. There is still a difficult road ahead, but she said being able to "get rid" of all that junk has liberated her physically and emotionally and believes it will help her heal. I say, Amen to that and thank you!