



CITY OF IDAHO FALLS

City Clerk's Office

2015 COUNCIL MEETINGS

City Council Meetings are held on the Second and Fourth Thursdays of each month at 7:30 p.m. at the City Annex Building, 680 Park Avenue, Idaho Falls, Idaho. Following is a list of Council Meeting dates for the 2015 Calendar Year, including those that have been designated as Special Meetings:

January 8, 2015 and January 22, 2015

February 12, 2015 and February 26, 2015

March 12, 2015 and March 26, 2015

April 9, 2015 and April 23, 2015

May 14, 2015 and May 28, 2015

June 11, 2015 and June 25, 2015

July 9, 2015 and July 23, 2015

August 13, 2015 and August 27, 2015

September 10, 2015 and September 24, 2015

October 8, 2015 and October 22, 2015

November 12, 2015 and November 24 (Tuesday), 2015

December 10, 2015 and December 17, 2015
(Special Meeting)

If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Rosemarie Anderson at Telephone Number 612-8414 or the ADA Coordinator Lisa Farris at Telephone Number 612-8323 as soon as possible and they will make every effort to adequately meet your needs.

2015 COUNCIL WORK SESSIONS

City Council Work Sessions are held on the **Monday** of Council Week at **3:00 p.m.** at the City Annex Building, 680 Park Avenue, Idaho Falls, Idaho. Following is a list of Council Work Session dates for the 2015 Calendar Year:

January 5, 2015 and January 20, 2015 (Tuesday)

February 9, 2015 and February 23, 2015

March 9, 2015 and March 23, 2015

April 6, 2015 and April 20, 2015

May 11, 2015 and May 26, 2015 (Tuesday)

June 8, 2015 and June 22, 2015

July 6, 2015 and July 20, 2015

August 10, 2015 and August 24, 2015

September 8, 2015 (Tuesday) and September 21, 2015

October 5, 2015 and October 19, 2015

November 9, 2015 and November 23, 2015

December 7, 2015 and December 14, 2015

If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Rosemarie Anderson at Telephone Number 612-8414 or the ADA Coordinator Lisa Farris at Telephone Number 612-8323 as soon as possible and they will make every effort to adequately meet your needs.

CITY COUNCIL INFORMATION

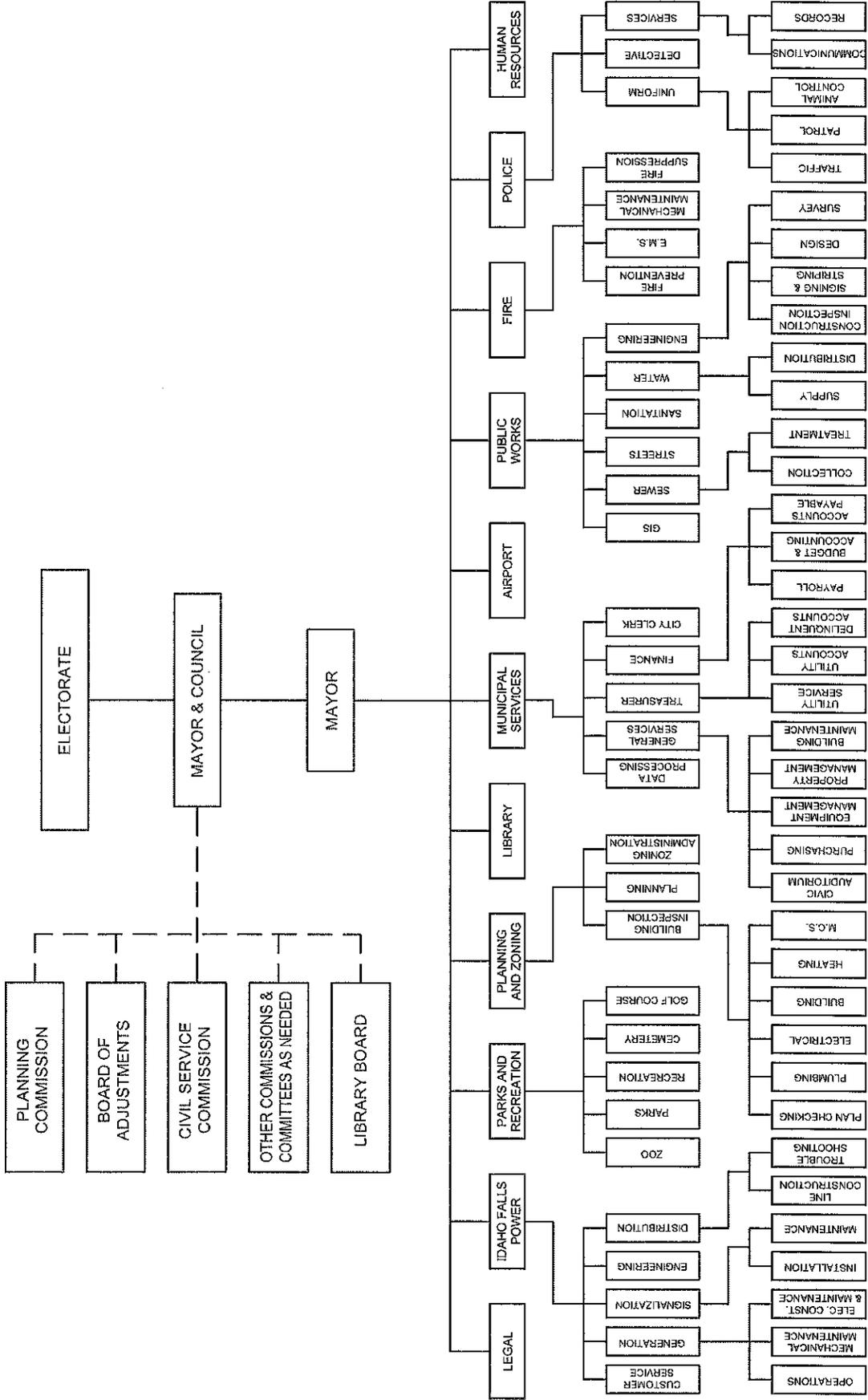
<u>SHARON D. PARRY</u>	<i>(Council Seat 1 – 2015)</i>	2705 HOMESTEAD LANE 83404 C – 523-6339 E-Mail – sdparry@idahofallsidaho.gov
<u>DAVID M. SMITH</u>	<i>(Council Seat 2 -2015)</i>	310 ELM STREET 83402 B – 524-2601 C – 970-0340* E-Mail – dmsmith@idahofallsidaho.gov
<u>THOMAS HALLY</u>	<i>(Council Seat 3 -2015)</i>	4741 TORREY PINES DRIVE 83404 C – 680-8886 E-Mail – thally@idahofallsidaho.gov
<u>ED MAROHN</u>	<i>(Council Seat 4 - 2017)</i>	4058 TUSCANY DRIVE 83404 H – 552-9709 C – 419-7345* E-Mail – emarohn@idahofallsidaho.gov
<u>MICHAEL A. LEHTO</u>	<i>(Council Seat 5 - 2015)</i>	3738 COBBLESTONE LANE 83404 B – 526-8290 H – 525-3283 C – 569-2317* E-Mail – mlehto@idahofallsidaho.gov
<u>BARBARA DEE EHARDT</u>	<i>(Council Seat 6 – 2017)</i>	961 J STREET 83402 B – 529-8600 C – 403-6686* E-Mail – behardt@idahofallsidaho.gov

*Preferred contact number

2015 City Council Liaison Assignments	
By Councilmember	
Michael Lehto: <ul style="list-style-type: none"> • Idaho Falls Power • Public Works Department • Community Development Services Department • Bonneville Metropolitan Planning Organization (BMPO) 	Ed Marohn: <ul style="list-style-type: none"> • Municipal Services Department • Fire Department • Human Resources/Legal Departments • Regional Development Alliance (RDA)/ Idaho Falls Redevelopment Agency (IFRA)
Thomas Hally: <ul style="list-style-type: none"> • Parks and Recreation Department • Police Department • Fire Department • Idaho Falls Redevelopment Agency (IFRA) 	David Smith: <ul style="list-style-type: none"> • Municipal Services Department • Parks and Recreation Department • Airport • Bonneville Metropolitan Planning Organization (BMPO)
Sharon Parry: <ul style="list-style-type: none"> • Police Department • Community Development Services Department • Airport • Library Board Liaison • Bonneville Metropolitan Planning Organization (BMPO) 	Barbara Ehardt: <ul style="list-style-type: none"> • Public Works Department • Idaho Falls Power • Human Resources/Legal Departments • Targhee Regional Public Transportation Authority (TRPTA)
By Division	
Airport – IDA: David Smith, Lead Liaison Sharon Parry	Fire Department– IFFD: Ed Marohn, Lead Liaison Thomas Hally
Internal City Services: Ed Marohn, Lead Liaison for Human Resources Barbara Ehardt, Lead Liaison for Legal Services	Library: Sharon Parry, Lead Liaison (and Board Liaison)
Municipal Services Department: Ed Marohn, Lead Liaison David Smith	Parks and Recreation Department: Thomas Hally, Lead Liaison David Smith
Community Development Services Department: Michael Lehto Sharon Parry	Police Department: Sharon Parry, Lead Liaison Thomas Hally
Idaho Falls Power – IFP: Michael Lehto, Lead Liaison Barbara Ehardt	Public Works Department: Barbara Ehardt, Lead Liaison Michael Lehto

City Council and Administrative Assignments Community Boards – Commissions	
Position	Assignment
BMPO – Bonneville Metropolitan Planning Organization	
Mayor	Mayor
Councilmember	Sharon Parry
Councilmember	David Smith
Councilmember	Michael Lehto
Idaho Falls Downtown Development Corporation - IFDDC	
Mayor	Mayor
City Administrative	Lisa Farris
Idaho Falls Library Board Liaison	
City Council Liaison	Sharon Parry
Idaho Falls Power Board of Directors	
City Council	All Councilmembers
Idaho Falls Redevelopment Agency – IFRA	
Councilmember	Thomas Hally
Senior Citizens’ Center Board	
City Representative	Michael Lehto/Kami Morrison
Targhee Regional Public Transportation Authority – TRPTA	
Elected Official	Barbara Ehardt
Citizen or City Administration	Mike O’Bleness
Ammon/Idaho Falls Committees	
Hitt Road and 17 th Street	, Barbara Ehardt
Hitt Road, South of Sunnyside	Michael Lehto, Thomas Hally
Memorandum of Understanding	Sharon Parry, Ed Marohn
Hitt Road and First Street	Michael Lehto, Barbara Ehardt
Others	
County/Cities Meetings	All Councilmembers

CITY OF IDAHO FALLS ORGANIZATION



HISTORY OF IDAHO FALLS

BY: JOE MARKER

It was way back in the 1860's that Idaho Falls got it's start when gold mines were discovered in Idaho and Montana to the North. Travel northward became heavier from Salt Lake City, Utah, with freighters, packers and prospectors following along the Portneuf Canyon to Fort Hall and then on North, crossing the Snake River at what today is known as Idaho Falls.

In 1864, Harry Ricketts established and ran a ferry to cross the river nine miles above the present site of the City. Late that same year and in the following year of 1865, J. M. (Matt) Taylor, a freighter, sensed and recognized the needs for a bridge across the turbulent stream. He then proceeded to build a span out of logs during that winter when the river was frozen over. It was located about half-way between the present Broadway concrete bridge and the steel railroad span to the South. The original lava rock abutments for the log toll bridge are still standing.

Taylor charged a toll of \$2.50 for a wagon and a team of horses to cross the bridge, and did a thriving business. After the bridge was built, bankers by the names of J.C. and Robert Anderson saw the business potential here and erected a two story frame building on the east bank of the river near the bridge. It housed a general store, post office and the bank.

Three cabins were also erected near the bridge, one serving as a store, another an eating house, and the third, a livery stable. The first real business street was called Front Street with the name changed to Eagle Rock Street.

The town's first railroad station was located on the north side of Eagle Rock Street. The depot served the old Utah Northern Railway which came here in 1880.

A lively colony of railroad workers sprang up as a result. With this development came the building of wooden business houses and log dwellings. By 1882, the town boasted a population of 670 residents.

The thriving city has been known by three names -- Taylor's Bridge, Eagle Rock and Idaho Falls. There are still people who prefer the name Eagle Rock. Frankly, there are several communities across the nation, including one in California, that are named Eagle Rock, while there is only one Idaho Falls to our knowledge.

It came to be known as Eagle Rock after citizens thought the name Taylor's Bridge implied a wide place in the road. They observed a massive rock in the middle of the stream being used by an American Eagle bird for a nest to rear its young. This scene of nature suggested an appropriate name, and thus the little community was christened "EAGLE ROCK".

In 1891 a group of professional land promoters from Chicago -- Charles Lee, Miles Emerson, D. W. Higbee, J. B. Holmes and Mr. McCafferty, came out here and saw the possibilities of the areas with an abundance of fertile land and water. They decided to promote the town, but thought the name Eagle Rock wasn't appropriate for a place that was going to be a metropolitan city. So they suggested the name be changed to Idaho Falls and instigated the petition to have the name changed. An election called by Bingham County Commissioners

(this area being part of Bingham County at the time) showed the majority of voters favored the change to Idaho Falls which was made official on August 26, 1891.

Actually there wasn't a falls as such in the Snake River then - there was just rapids from John's Hole Bridge downstream to where the Eagle Rock power plant is located, south of the Broadway Bridge.

In the early 1900's during the administration of Mayor Ed Coltman the dam and retaining wall was constructed by William Keefer. It was built among the old dry bed to make the fore bay for the power plant which brought about the beautiful falls in the river. Mr. Keefer's twin sons, Fred and Frank Keefer helped him build the dam. Frank still lives in Idaho Falls and has a very interesting museum which he invites anyone interested in to visit.

In 1903-04 R.L. Polk Business Directory listed Idaho Falls with a population of 1,400 with seven blacksmiths and seven saloons. Blackfoot had a population of 1,500 as did Hailey and Montpelier. Caldwell had 1,400, Rexburg 1,200, St. Anthony 1,200, Nampa and Weiser both had 2,000, Moscow 4,400, Lewiston 4,800, Pocatello 4,000 and Boise 10,000 and 12 blacksmiths.

In 1887 the railroad shops were moved to Pocatello and the railroad was built west from Pocatello to Boise and the Oregon Country which brought a real setback to the economy of Eagle Rock. Several of the pioneer families decided to stick it out and somehow "just knew" Eagle Rock had a bright future. They were right, as the City of today on the banks of the Snake River will readily testify to.

Eagle Rock came back to life a few years later when travelers came through here to Yellowstone and Grand Teton National Parks. The eastern part of the nation began to hear about the beauty of the area and Eagle Rock profited as being the gateway to Yellowstone Park.

On April 12, 1900, at a regular municipal election, Idaho Falls voted itself a city of second class to be governed by a mayor and city council. The first Mayor was Joseph A. Clark who defeated Frank Bybee. Mr. Clark's two sons, Barzella W. Clark and Chase A. Clark later both served as mayor of Idaho Falls and both served as governor of Idaho.

Agriculture has always been a major industry in Idaho Falls and in 1884, the Progressive Canal Systems developed an irrigation system. Farmers began coming into the area and taking up homesteads. Soon the Idaho and Great Western Canal Systems were started. Flour mills, sugar factories, potato and seed houses were built and other industries came to Idaho Falls.

By 1910, the population had grown to 4,627 and by 1930 it was twice that, 9,429. The population increased to 15,024 by 1940 and exceeded 19,000 by 1950. When the Atomic Energy Commission established the National Reactor Testing Site (now Idaho National Engineering Laboratory) in 1950, Idaho Falls took a big leap forward. The population grew to 33,161 by 1950, and now is almost 40,000 - with a trade area of 200,000. The State of Idaho is the 7th fastest growing state in the nation and has more millionaires per capita than any other state.

THANKS TO MATT TAYLOR, WHO SAW ITS POTENTIAL OVER 110 YEARS AGO, WE NOW HAVE
IDAHO FALLS, A BEAUTIFUL PLACE TO LIVE.

HOUSE CONCURRENT RESOLUTION NO. 2
BY STATE AFFAIRS COMMITTEE
A CONCURRENT RESOLUTION

STATING LEGISLATIVE FINDINGS AND COMMEMORATING THE ONE HUNDRED FIFTIETH ANNIVERSARY OF THE BUILDING OF THE EAGLE ROCK BRIDGE, THE FIRST BRIDGE EVER TO CROSS THE SNAKE RIVER, WHICH BEGAN THE FOUNDING OF A SETTLEMENT WHICH WOULD BECOME THE CITY OF IDAHO FALLS.

Be it Resolved by the Legislature of the State of Idaho:

WHEREAS, in 1865 Matt Taylor, a Montana Trail freighter, built a toll bridge across the narrow black basaltic gorge of the Snake River that succeeded a ferry seven miles upstream by a few years; and,

WHEREAS, Taylor's bridge served the new tide of westward migration and travel in the region for settlers moving north and west and for miners, freighters, and other seeking riches in the gold fields of Idaho and Montana, especially the boom towns of Bannock and Virginia City in western Montana; and,

WHEREAS, mail service postmarks indicate by 1866 the emerging town had become known as Eagle Rock, which was derived from an isolated basalt island in the Snake River, seven miles upstream in the Snake River that was the nesting site for eagles; and,

WHEREAS, previous to Taylor's bridge, in 1864, Harry Ricketts built and operated a ferry at this location and so this area of crossing at the Snake River was already known as Eagle Rock to those who did business or traveled on the Montana Trail. A private bank (the fourth in Idaho), a small hotel, a livery stable, and an eating house also sprang up near the bridge in 1865, along with the post office and stage station; and,

WHEREAS, large-scale settlement ensued and in the next twenty-five years there appeared roads, bridges, dams, and irrigation canals that brought much of the Upper Snake River Valley under cultivation and in 1887, following construction of the Oregon Short Line, most of the railroad facilities were removed to Pocatello where the new line branched off, but Eagle Rock was fast becoming the commercial center of an agricultural empire; and,

WHEREAS, in 1891 the town voted to change its name to Idaho Falls in reference to rapids below the bridge. Some years later, construction of a retaining wall for a hydroelectric power plant enhanced the rapids into falls. In 1895, the largest irrigation canal in the world, the Great Feeder, began diverting water from the Snake River and aided in converting tens of thousands of acres of desert into green farmland in the vicinity of Idaho Falls; and,

WHEREAS, the area grew sugar beets, potatoes, peas, grains, and alfalfa and became one of the most productive regions of the United States; and,

WHEREAS, in 1949, the Atomic Energy Commission opened the National Reactor Testing Station in the desert west of the City. On December 20, 1951, a nuclear reactor produced useful electricity for the first time in history and there have been more than fifty unique nuclear reactors built at this facility for testing, though all but three are shut down now; and,

WHEREAS, the Idaho National Laboratory (INL), as it is now known, remains a major economic engine for the City of Idaho Falls, employing more than 8,000 people and functioning as an internationally renowned research center. INL operates and manages the world-famous Advanced Test Reactor (ATR); and,

WHEREAS, Idaho Falls serves as a regional hub for health care, retail business, culture, tourism, and recreation in eastern Idaho; and,

WHEREAS, Idaho Falls was named by *Business Week* as one of the 2010 "Best Places to Raise Kids". In addition, *Forbes.com* selected Idaho Falls as one of the "2010 Best Small Places for Business and Careers" and *Money.CNN.com* included Idaho Falls as one of its "Top 100 Cities in 2010".

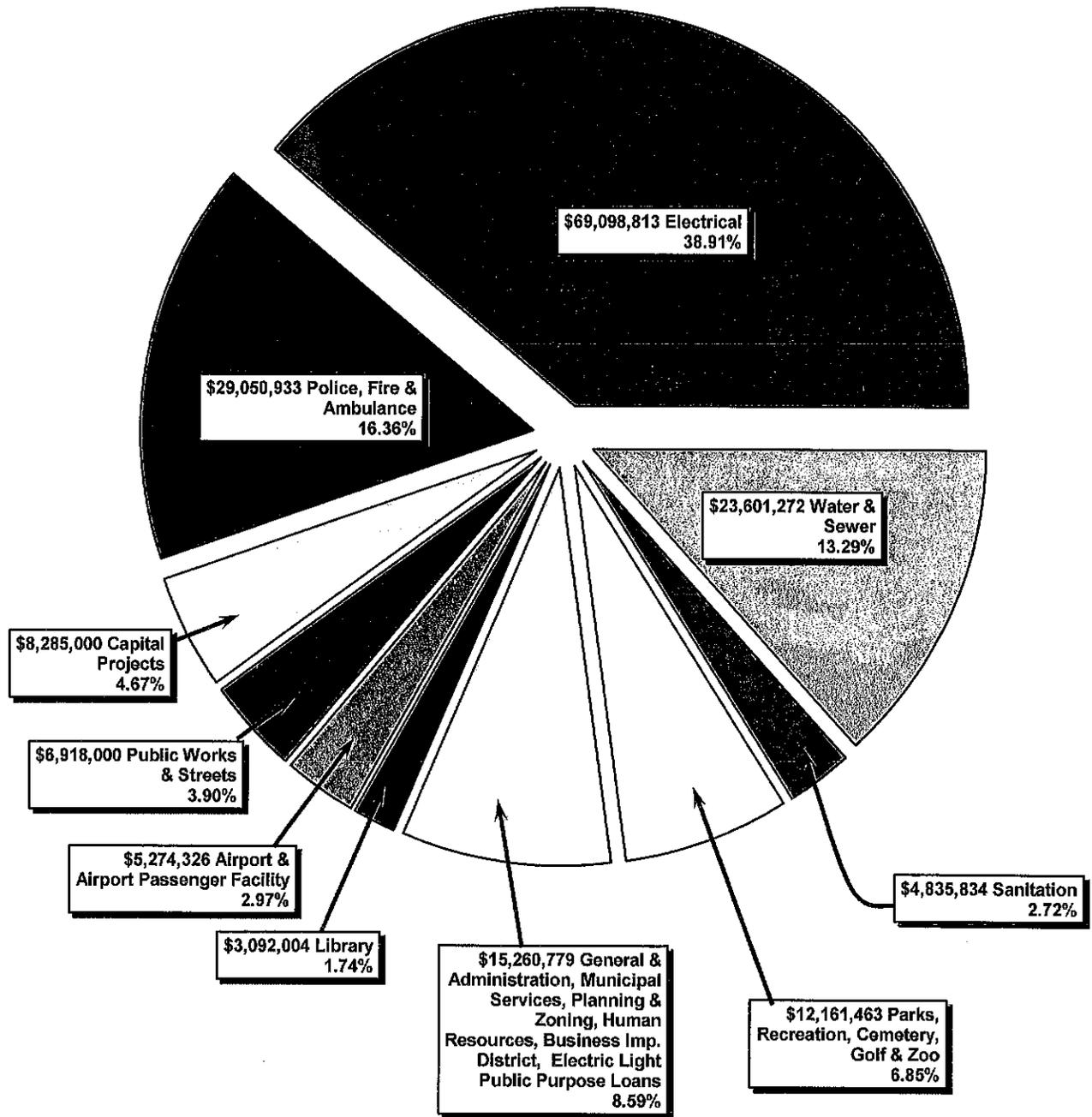
NOW, THEREFORE, BE IT RESOLVED by the members of the First Regular Session of the Sixty-Third Idaho Legislature, the House of Representatives, and the Senate concurring therein, that we honor and recognize the one hundred fiftieth anniversary of the building of the Eagle Rock Bridge in 1865, the first bridge ever to span the Snake River and which started the settlement that would become the modern City of Idaho Falls.

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to Rebecca Casper, Mayor of the City of Idaho Falls.

2014 2015

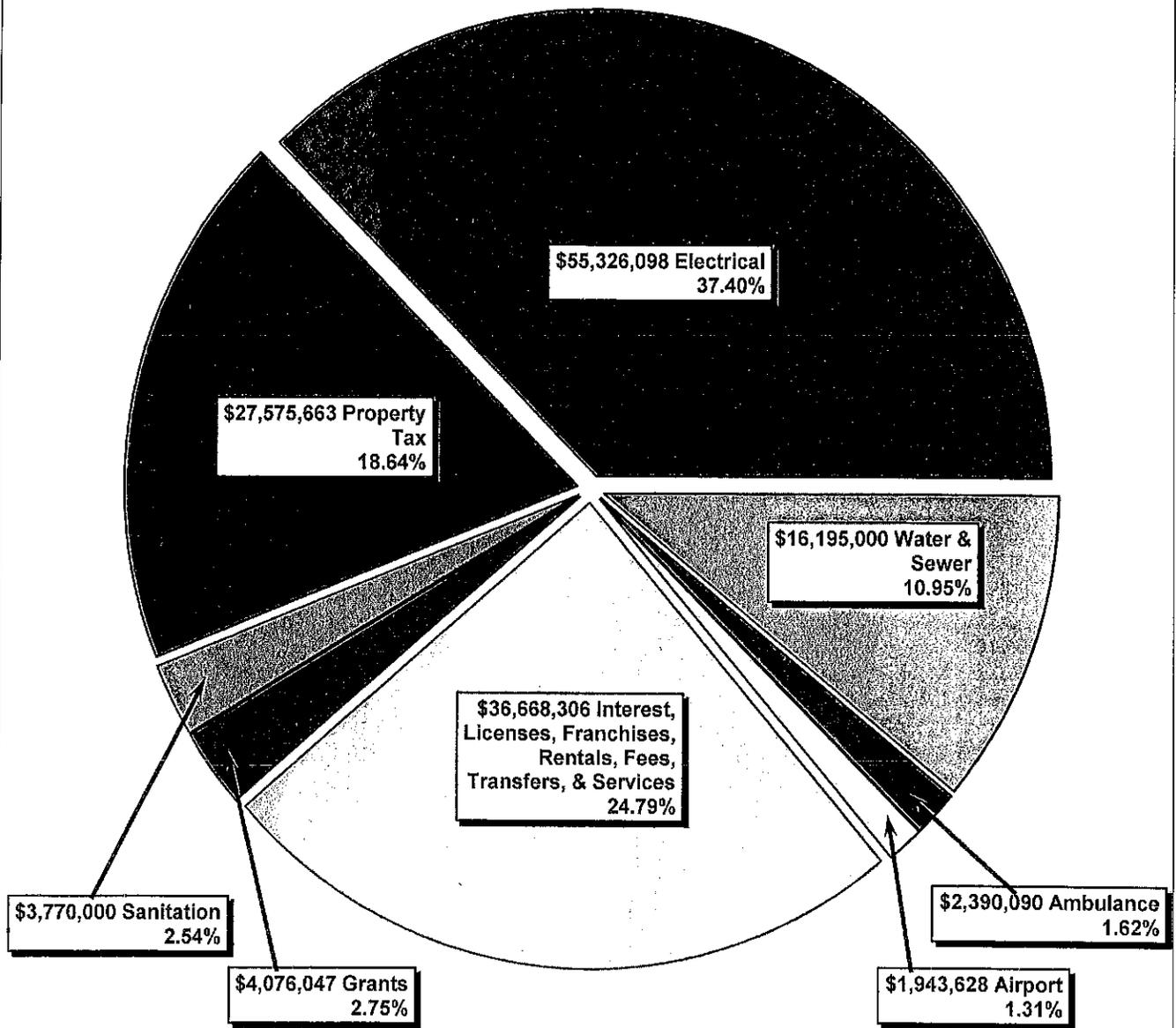
City of Idaho Falls

Expenditures



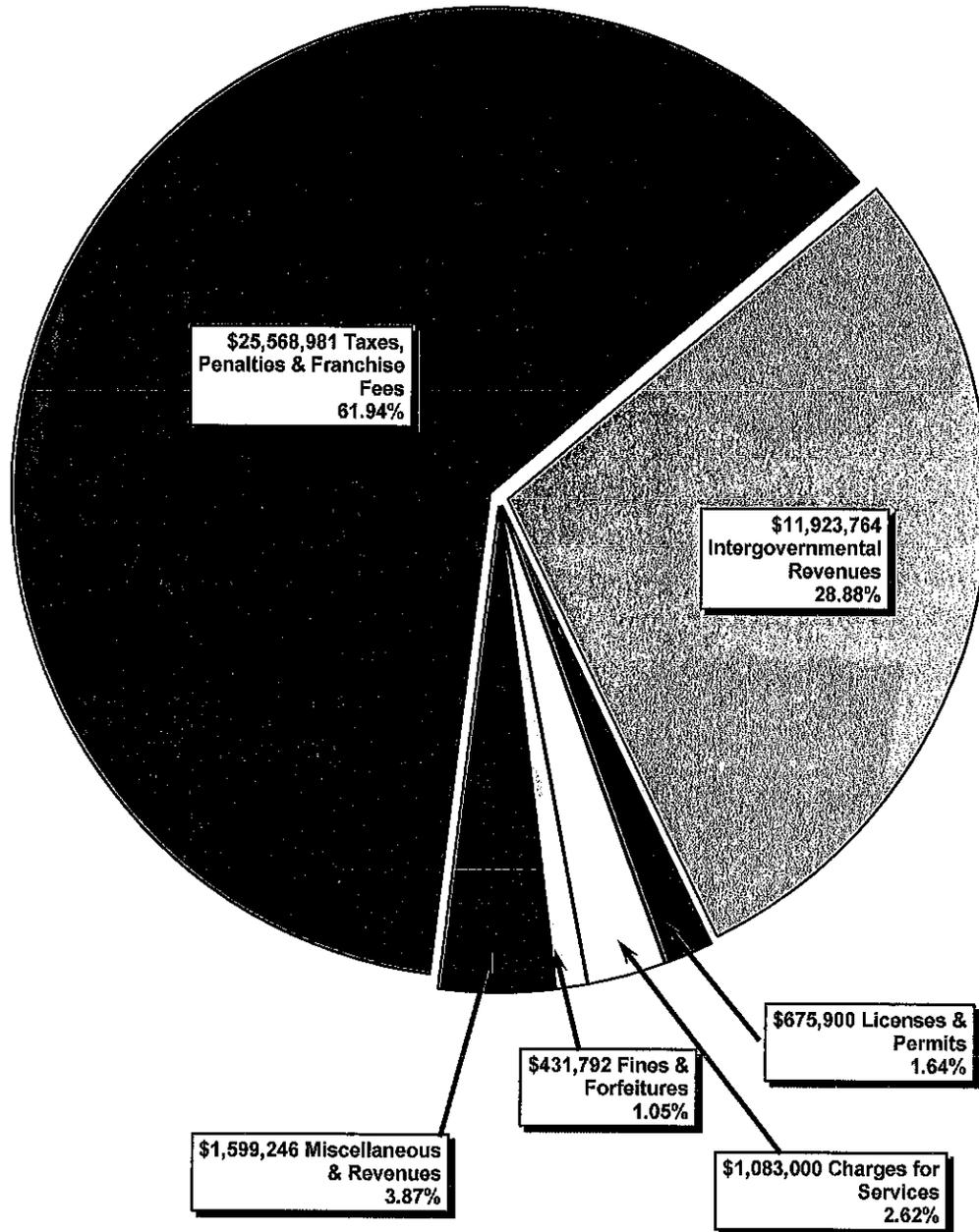
Total \$177,578,424

2014 2015
City of Idaho Falls
Earned Revenues and Other Resources



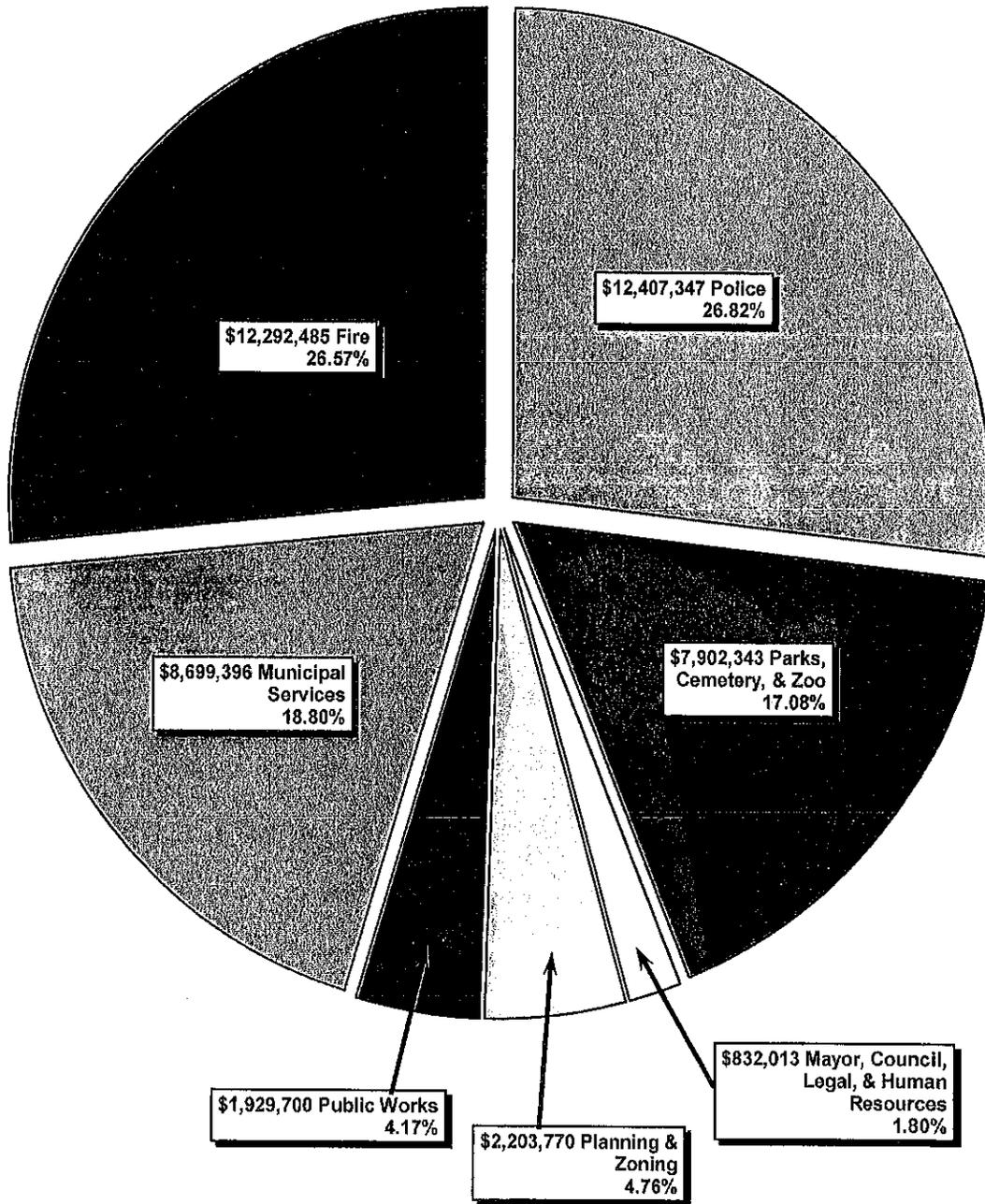
Total Earned Revenue	\$147,944,832
Fund Transfers and Fund Balance Carryovers	<u>29,633,592</u>
Total	\$177,578,424

2014 2015
City of Idaho Falls
General Fund Revenues



Total \$41,282,683

2014 **2015**
City of Idaho Falls
General Fund Expenditures

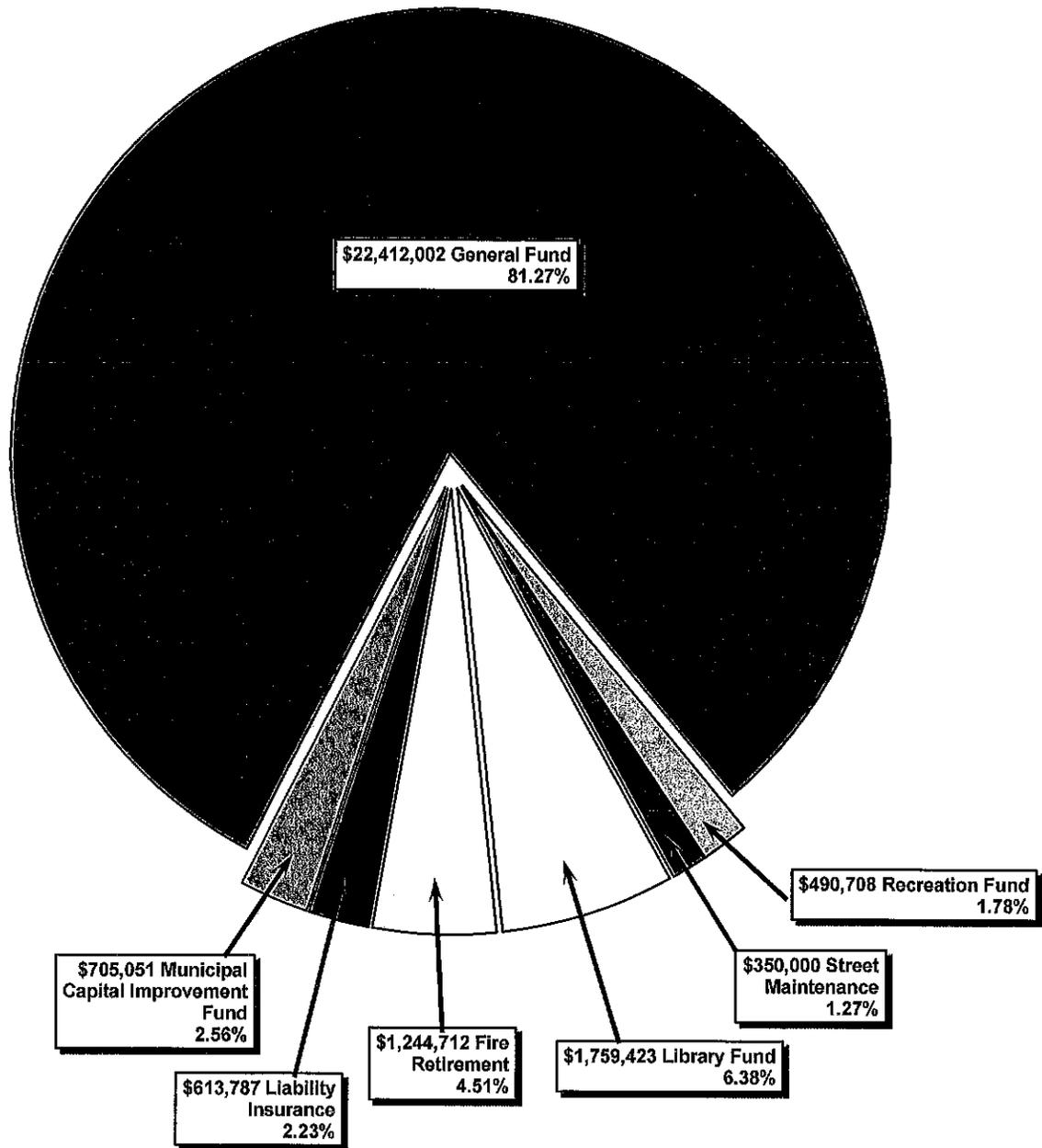


Total \$46,267,054

2014 2015

City of Idaho Falls

Property Tax Allocation



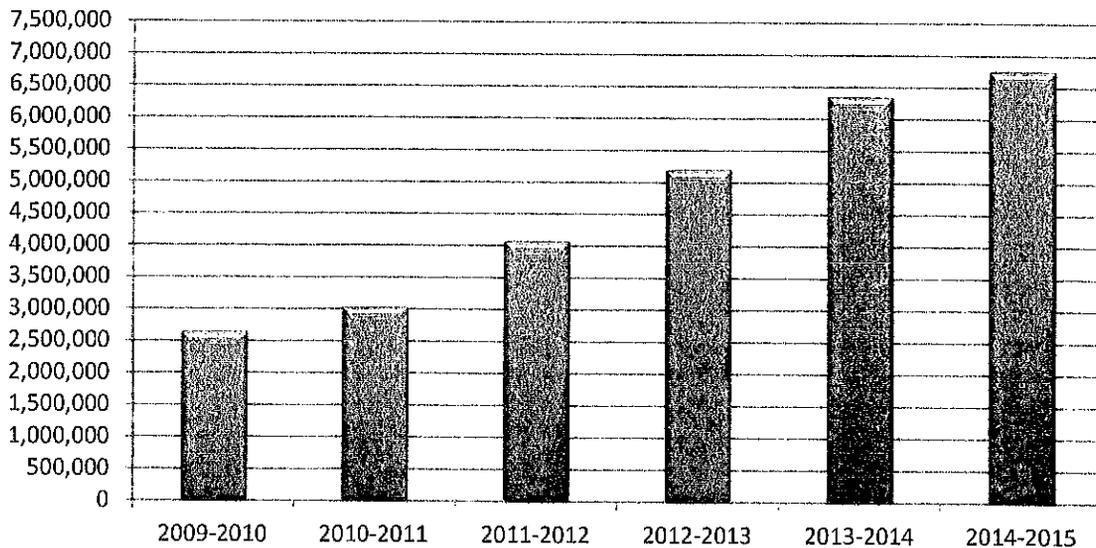
Total

**City of Idaho Falls
Foregone Amount
6 Year History with Graph**

(e) In the case of a nonschool district for which less than the maximum allowable increase in the dollar amount of property taxes is certified for annual budget purposes in any one (1) year, such a district may, in any following year, recover the foregone increase by certifying, in addition to any increase otherwise allowed, an amount not to exceed one hundred percent (100%) of the increase originally foregone. Said additional amount shall be included in future calculations for increases as allowed;

Budget Fiscal Year	Maximum Allowable	Amount Certified	Foregone Change	Foregone Amount
2009-2010	29,406,840	26,768,236	1,757,981	2,638,604
2010-2011	29,793,290	26,768,236	386,450	3,025,054
2011-2012	30,835,472	26,768,236	1,042,182	4,067,236
2012-2013	31,966,223	26,768,236	1,130,751	5,197,987
2013-2014	33,115,863	26,768,236	1,149,640	6,347,627
2014-2015	34,325,070	27,575,663	401,780	6,749,407

Foregone Amount



* (source) County L-2 form used to calculate and certify property tax dollars

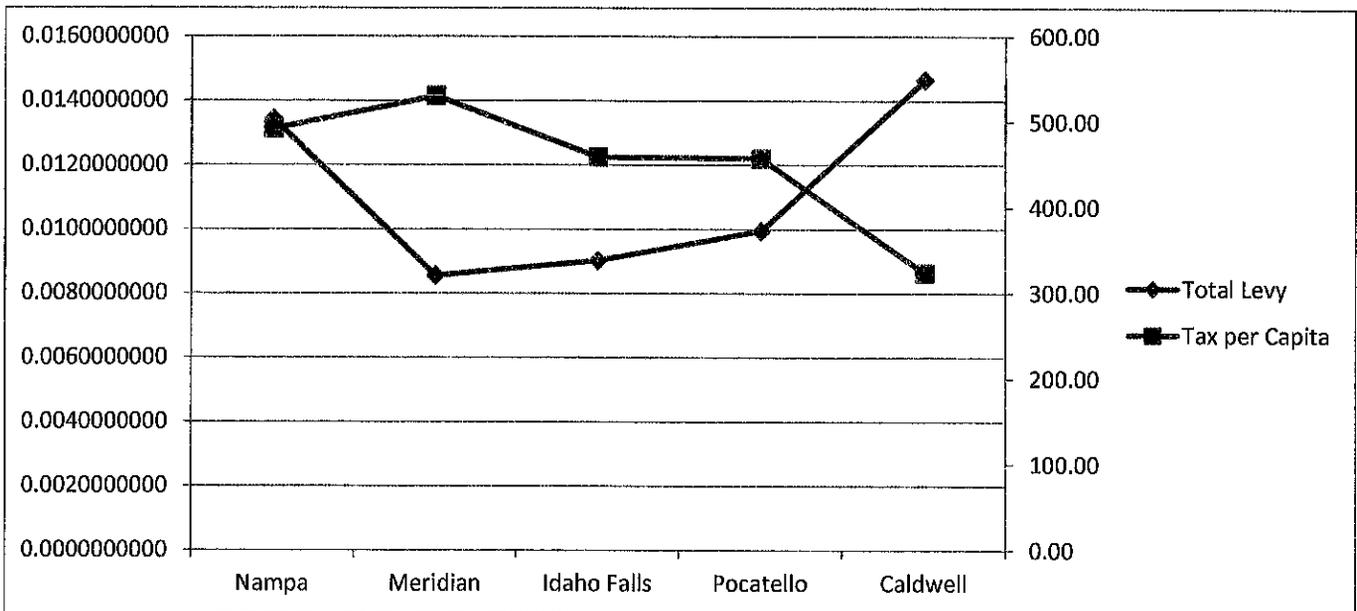
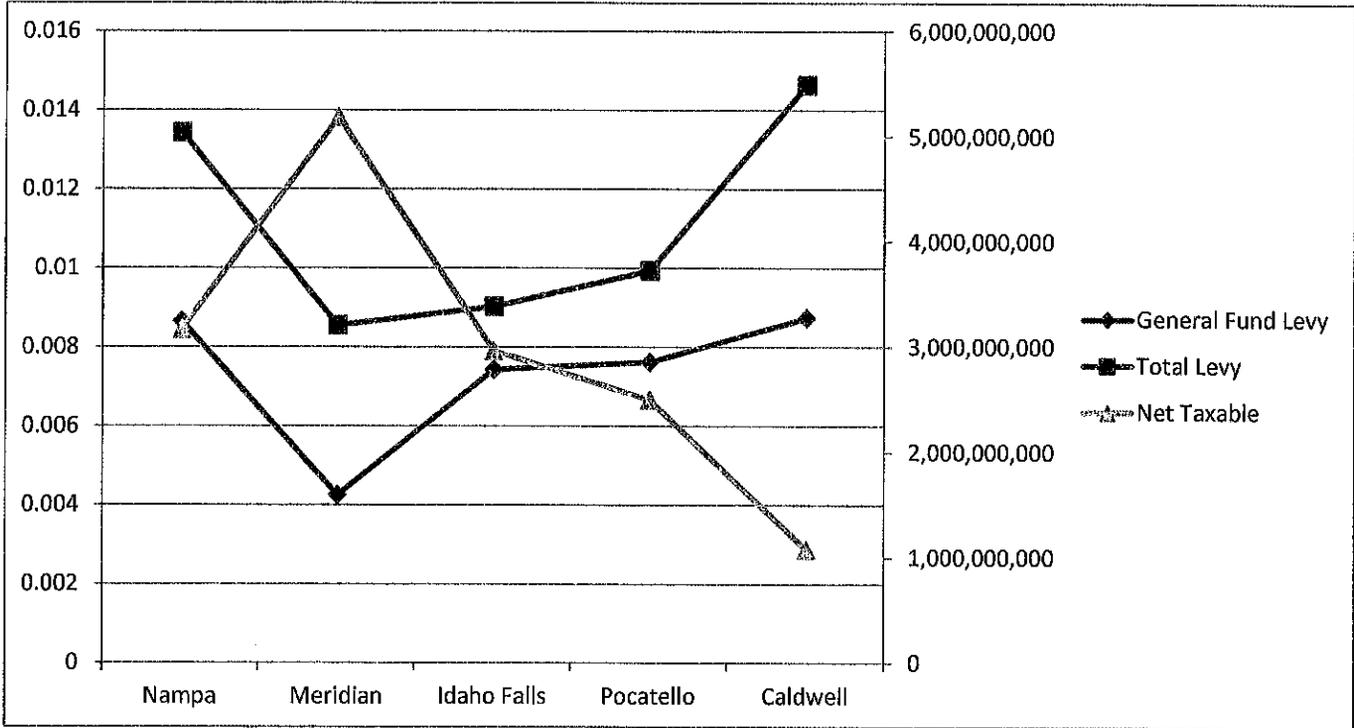
* the actual amount of foregone will be different than L-2 until property values are certified by the State

* the amounts shown for the budget year 2014-2015 are estimates only and not based on certified dollars

2013 Levy and Property Tax Comparison

City	Estimated 2013 Population	General Fund Levy	Total Levy	Net Taxable Value	Full Value	Property Tax per Capita
Nampa	86,518	0.0086554990	0.0134306440	3,171,811,384	3,957,062,409	492.38
Meridian	83,596	0.0042588550	0.0085506530	5,186,841,362	6,694,943,942	530.54
Idaho Falls	58,292	0.0074272580	0.0090267460	2,965,311,628	3,785,617,353	459.19
Pocatello	54,350	0.0076223620	0.0099393370	2,502,380,360	3,263,310,178	457.63
Caldwell	48,957	0.0087417180	0.0146506449	1,082,995,580	1,445,186,744	324.09

**source - Idaho State Tax Commission website (county L2 form)*



**City of Idaho Falls
All City Expenditures
2014-2015**

FUND	2013-2014	2014-2015	Increase (Decrease)
	Adopted Budget	Proposed Budget	
Airport	\$5,062,095	\$4,674,326	(\$387,769)
Airport Passenger Facility	600,000	600,000	0
Ambulance	3,785,254	4,351,101	565,847
Bridge & Arterial	300,000	200,000	(100,000)
Business Improvement District	45,600	45,600	0
Electric	71,837,494	69,098,813	(2,738,681)
Electric Light Public Purpose	300,000	300,500	500
General	43,068,309	46,267,054	3,198,745
Golf	2,642,414	2,598,735	(43,679)
Library	3,036,396	3,092,004	55,608
Municipal Capital Improvement	1,000,000	200,000	(800,000)
Municipal Equipment Replacement	1,676,000	2,129,500	453,500
Parks Capital Improvement	0	50,000	50,000
Recreation	1,450,686	1,660,385	209,699
Sanitary Sewer	600,000	600,000	0
Sanitation	4,732,586	4,835,834	103,248
Self-Insurance	1,043,000	1,050,000	7,000
Street	5,743,246	4,988,300	(754,946)
Street Capital Improvement	2,250,000	5,100,000	2,850,000
Surface Drainage	50,000	60,000	10,000
Traffic Light Capital Improvement	1,167,495	875,000	(292,495)
Water & Sewer	33,882,622	23,601,272	(10,281,350)
Water Capital Imp.	1,300,000	1,200,000	(100,000)
TOTAL	\$185,573,197	\$177,578,424	(7,994,773)

**All Funds
Revenues - Expenditures
2014-2015**

FUNDS	2013-2014	2014-2015	2014-2015	Revenues	Fund
	Expenditure Budget	Proposed Revenues	Proposed Expenditures	Over (Under) Expenditures	Reserves Available
Airport	\$5,062,095	\$4,447,628	\$4,674,326	(\$226,698)	Y
Airport Passenger Facility	600,000	600,000	600,000	0	-
Ambulance	3,785,254	4,371,772	4,351,101	20,671	-
Bridge & Arterial	300,000	41,000	200,000	(159,000)	N
Business Improvement District	45,600	52,000	45,600	6,400	-
Electric	71,837,494	55,987,702	69,098,813	(13,111,111)	Y
Elect. Light Public Purpose	300,000	302,000	300,500	1,500	-
Electric Light Rate Stabilization	0	250,000	0	250,000	-
General	43,068,309	41,282,683	46,267,054	(4,984,371)	Y
Golf	2,642,414	2,660,980	2,598,735	62,245	-
Library	3,036,396	2,963,583	3,092,004	(128,421)	Y
Municipal Capital Improvement	1,000,000	731,051	200,000	531,051	-
Municipal Equipment Replacement	1,676,000	1,410,700	2,129,500	(718,800)	Y
Parks Capital Improvement	0	50,000	50,000	0	-
Recreation	1,450,686	1,427,983	1,660,385	(232,402)	Y
Sanitary Sewer	600,000	110,250	600,000	(489,750)	Y
Sanitation	4,732,586	3,805,000	4,835,834	(1,030,834)	Y
Self-Insurance	1,043,000	1,200,000	1,050,000	150,000	-
Street	5,743,246	4,271,000	4,988,300	(717,300)	N
Street Capital Improvement	2,250,000	3,036,000	5,100,000	(2,064,000)	N
Surface Drainage	50,000	12,000	60,000	(48,000)	Y
Traffic Light Capital Improvement	1,167,495	376,000	875,000	(499,000)	Y
Water & Sewer	33,882,622	18,385,000	23,601,272	(5,216,272)	Y
Water Capital Improvement	1,300,000	170,500	1,200,000	(1,029,500)	Y
TOTAL	\$185,573,197	\$147,944,832	\$177,578,424	(\$29,633,592)	

**City of Idaho Falls
General Fund Expenditures - Net Budget Comparison
2014-2015**

DEPARTMENT	Approved Budget			Proposed 2014-2015 Budget	Proposed Increase (Decrease) Over 2013-2014
	2011-2012	2012-2013	2013-2014		
Council	\$88,757	\$89,417	\$84,727	\$85,326	\$599
Fire	10,161,449	9,866,743	9,846,523	12,292,485	2,445,962
Governmental Power Costs	760,000	780,000	780,000	780,000	0
Human Resources	183,322	190,669	184,167	189,971	5,804
Judicial	115,069	165,370	214,415	285,123	70,708
Legal	105,546	100,411	107,874	112,114	4,240
Mayor	102,241	122,787	110,706	159,479	48,773
Municipal Services	3,242,682	3,255,593	3,421,515	3,354,375	(67,140)
Non - Departmental	1,437,659	1,233,255	1,575,942	1,565,021	(10,921)
Parks	5,688,280	5,723,543	7,424,669	7,902,343	477,674
Planning & Building	2,541,304	2,270,591	2,183,124	2,203,770	20,646
Police	12,085,238	12,254,341	12,196,676	12,407,347	210,671
Prior Year Encumbrances	3,000,000	3,000,000	3,000,000	3,000,000	0
Public Works	2,024,830	1,972,509	1,937,971	1,929,700	(8,271)
Total Net	41,536,377	41,025,229	43,068,309	46,267,054	3,198,745
Revenues	(38,055,653)	(37,745,558)	(39,096,087)	(41,282,683)	(2,186,596)
Expenditures -	3,480,724	3,279,671	3,972,222	4,984,371	\$1,012,149
Less Encumbrances	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	
Excess Expenditures / (Revenues)	\$480,724	\$279,671	\$972,222	\$1,984,371	

New annexation and construction dollars \$405,903

Additional property tax dollars of \$401,524

Approximately \$401,780 increase in foregone for a total of \$6,749,407 available in foregone

\$1,000,000 will be transferred from General Fund cash reserves to the Street department

New employees (general fund costs only) \$153,907

Capital Requests over \$15,000 (before other funding) \$4,595,995

**City of Idaho Falls
General Fund Revenues
2014-2015**

Description	2013 - 2014 Actual Budget	2014 - 2015 Estimated Budget	Increase (Decrease)
TAXES & FRANCHISES	\$ 24,832,599	\$ 25,568,981	\$ 736,382
LICENSES & PERMITS	632,900	675,900	43,000
INTERGOVERNMENTAL	11,359,407	11,923,764	564,357
MISC. CHARGES FOR SERV.	451,540	519,100	67,560
PARKS FACILITIES	546,200	563,900	17,700
FINES & FORFEITURES	464,189	431,792	(32,397)
MISCELLANEOUS	809,252	1,599,246	789,994
TOTAL	\$ 39,096,087	\$ 41,282,683	\$ 2,186,596

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2014-2015
CITY OF IDAHO FALLS, IDAHO**

A public hearing pursuant to Idaho Code section 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2014 to September 30, 2015. The hearing will be held at the City of Idaho Falls Council Chambers, in the City Annex Building, located at 680 Park Avenue, Idaho Falls, Idaho at 7:30 p.m. on Thursday, August 28, 2014. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Idaho Falls City Controller's Office during regular office hours (8:00 a.m. to 5:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities in order to allow access to the budget documents or to the hearing should contact the City Controller's Office at 612-8230 at least 48 hours prior to the public hearing. The proposed FY 2015 budget is shown below as FY 2015 proposed expenditures and projected revenues.

PROPOSED EXPENDITURES

	FY 2013 Actual Expenditures	FY 2014 Budget Expenditures	FY 2015 Proposed Expenditures
General Fund			
Mayor and Council	\$ 185,156	\$ 195,433	\$ 244,805
Legal	218,003	322,289	397,237
Municipal Services	4,045,490	8,777,457	8,699,396
Planning and Building	1,839,617	2,183,124	2,203,770
Human Resources	193,787	184,167	189,971
Police	12,146,138	12,196,676	12,407,347
Fire	10,061,739	9,846,523	12,292,485
Parks	5,525,378	7,424,669	7,902,343
Public works	1,573,898	1,937,971	1,929,700
General Fund Total	<u>35,789,206</u>	<u>43,068,309</u>	<u>46,267,054</u>
Special Revenue Funds			
Street Fund	4,623,444	5,743,246	4,988,300
Recreation Fund	1,316,882	1,450,686	1,660,385
Library Fund	2,844,239	3,036,396	3,092,004
Airport Passenger Facility Charge Fund	590,028	600,000	600,000
Municipal Equipment Replacement Fund	1,015,621	1,676,000	2,129,500
Electric Light Public Purpose Fund	290,311	300,000	300,500
Business Improvement District Fund	45,600	45,600	45,600
Golf Fund	2,367,599	2,642,414	2,598,735
Special Revenue Funds Total	<u>13,093,724</u>	<u>15,494,342</u>	<u>15,415,024</u>
Internal Service Fund			
Self-Insurance Fund	1,136,794	1,043,000	1,050,000
Capital Projects Funds			
Sanitary Sewer Capital Improvement Fund	-	600,000	600,000
Municipal Capital Improvement Fund	1,050,641	1,000,000	200,000
Street Capital Improvement Fund	4,459,949	2,250,000	5,100,000
Bridge and Arterial Street Fund	17,086	300,000	200,000
Water Capital Improvement Fund	-	1,300,000	1,200,000
Surface Drainage Fund	9,319	50,000	60,000
Traffic Light Capital Improvement Fund	287,231	1,167,495	875,000
Parks Capital Improvement Fund	-	-	50,000
Capital Projects Funds Total	<u>5,824,226</u>	<u>6,667,495</u>	<u>8,285,000</u>
Enterprise Funds			
Airport Fund	3,533,908	5,062,095	4,674,326
Water and Sewer Fund	21,262,927	33,882,622	23,601,272
Sanitation Fund	4,073,292	4,732,586	4,835,834
Ambulance Fund	3,909,807	3,785,254	4,351,101
Electric Fund	54,202,337	71,837,494	69,098,813
Enterprise Funds Total	<u>86,982,271</u>	<u>119,300,051</u>	<u>106,561,346</u>
Total Expenditures - All Funds	<u>\$ 142,826,221</u>	<u>\$ 185,573,197</u>	<u>\$ 177,578,424</u>

PROJECTED REVENUES

	FY 2013 Actual Revenues	FY 2014 Budget Revenues	FY 2015 Projected Revenues
Property Tax Levy			
General Fund	\$ 22,002,992	\$ 22,025,313	\$ 22,762,002
Recreation Fund	481,812	483,062	490,708
Library Fund	1,730,786	1,732,009	1,759,423
Municipal Capital Improvement Fund	693,572	694,066	705,051
Fire Retirement	1,208,591	1,238,786	1,244,712
Liability Insurance	595,000	595,000	613,767
Property Tax Levy Total	<u>26,712,753</u>	<u>26,768,236</u>	<u>27,575,663</u>
Revenue Sources Other Than Property Tax			
General Fund	14,245,630	15,236,988	16,662,202
Street Fund	3,163,277	3,914,476	3,271,000
Recreation Fund	906,070	875,040	937,275
Library Fund	1,093,474	1,102,172	1,204,160
Passenger Facility Fund	590,028	600,000	600,000
Municipal Equipment Replacement Fund	81,197	50,000	100,000
Electric Light Public Purpose Fund	275,073	303,500	302,000
Business Improvement District Fund	50,069	52,000	52,000
Electric Rate Stabilization Fund	222,408	250,000	250,000
Golf Fund	2,396,019	2,659,734	2,660,980
Self-Insurance Fund	1,152,787	1,150,000	1,200,000
Sanitary Sewer Capital Improvement Fund	198,860	139,250	110,250
Municipal Capital Improvement Fund	82,966	1,000	26,000
Street Capital Improvement Fund	1,880,982	250,000	3,036,000
Bridge and Arterial Street Fund	23,983	36,000	41,000
Water Capital Improvement Fund	318,730	169,750	170,500
Surface Drainage Fund	4,535	4,500	12,000
Traffic Light Capital Improvement Fund	203,393	550,376	376,000
Parks Capital Improvement Fund	-	-	-
Airport Fund	3,439,583	3,656,088	3,847,628
Water and Sewer Fund	21,855,854	32,949,500	18,385,000
Sanitation Fund	3,794,328	3,774,000	3,805,000
Ambulance Fund	3,406,157	3,818,883	4,371,772
Electric Fund	57,117,876	55,130,642	55,987,702
Fund Transfers	2,217,877	3,083,880	2,960,700
Fund Balance Carryover	(2,607,688)	29,047,182	29,633,592
Other Revenue Sources Total	<u>116,113,468</u>	<u>158,804,961</u>	<u>150,002,761</u>
Total Revenues - All Funds	<u>\$ 142,826,221</u>	<u>\$ 185,573,197</u>	<u>\$ 177,578,424</u>

I, Rosemarie Anderson, City Clerk of the City of Idaho Falls, Idaho certify that the above is a true and correct statement of the proposed expenditures by fund and the entire estimated revenues and other sources of the City of Idaho Falls, Idaho for the fiscal year 2014-2015; all of which have been tentatively approved by the City Council on August 14, 2014 and entered at length in the Journal of Proceedings.

Dated this 14th day of August, 2014.

Rosemarie Anderson, City Clerk

Publish: August 17th and August 24th, 2014

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to increase existing fees beginning October 1, 2014, or an imposed new fee of respective fees from the current fiscal year. The fee increases or new fees are necessary to cover increased costs associated with these programs and services.

<u>SOURCE OF FEES</u>	<u>CURRENT</u>	<u>NEW</u>			
Cemetery					
Adult or Child Burial Spaces (Fielding, all spaces in Devotion & Evergreen)	\$ 400.00	\$ 500.00			
Adult or Child Burial Spaces (Rose Hill)	\$ 400.00	\$ 500.00			
Sexton Fees (grave opening and closing adult and child)	\$ 275.00	\$ 325.00			
Tautphaus Park Zoo					
Penguin Feeding Program (fee for fish to feed penguins)	\$ -	\$ 3.00			
Keeper for a Day (program fee)	\$ -	\$ 100.00			
Recreation					
Ice Arena					
Ice Rental Fee	\$ 63.75	\$ 70.00			
Admission					
Youth	\$ 3.00	\$ 3.25			
Adult	\$ 3.75	\$ 4.00			
Stick and Shoot & Freestyle (Youth)	\$ 3.75	\$ 4.00			
Stick and Shoot & Freestyle (Adult)	\$ 5.00	\$ 5.25			
Skate Rental	\$ 3.00	\$ 3.25			
Baseball Field Use Fee (game fee)	\$ 12.00	\$ 14.00			
Parks					
Sandy Downs Parking Fee (per vehicle)	\$ -	\$ 5.00			
Memorial Bench	\$ -	\$ 550.00			
Remembrance Tree	\$ -	\$ 350.00			
Building Permits					
Project valuation and plan check fee (see below for all proposed changes)					
Total Valuation Up to \$	CURRENT	NEW	Total Valuation Up to \$	CURRENT	NEW
\$1 to \$500	\$ 16.48	\$ 18.13	\$19,000	\$ 229.69	\$ 252.66
\$600	\$ 18.54	\$ 20.39	\$20,000	\$ 239.99	\$ 263.99
\$700	\$ 21.63	\$ 23.79	\$21,000	\$ 251.32	\$ 276.45
\$800	\$ 24.72	\$ 27.19	\$22,000	\$ 261.62	\$ 287.78
\$900	\$ 26.78	\$ 29.46	\$23,000	\$ 270.89	\$ 297.98
\$1,000	\$ 28.84	\$ 31.72	\$24,000	\$ 282.22	\$ 310.44
\$1,100	\$ 30.90	\$ 33.99	\$30,000	\$ 329.60	\$ 362.56
\$1,200	\$ 32.96	\$ 36.26	\$31,000	\$ 336.81	\$ 370.49
\$1,300	\$ 35.02	\$ 38.52	\$32,000	\$ 342.99	\$ 377.29
\$1,400	\$ 37.08	\$ 40.79	\$33,000	\$ 352.26	\$ 387.49
\$1,500	\$ 39.14	\$ 43.05	\$34,000	\$ 359.47	\$ 395.42
\$3,000	\$ 67.80	\$ 74.58	\$35,000	\$ 367.71	\$ 404.48
\$4,000	\$ 73.13	\$ 80.44	\$36,000	\$ 373.89	\$ 411.28
\$5,000	\$ 83.43	\$ 91.77	\$37,000	\$ 381.10	\$ 419.21
\$6,000	\$ 93.73	\$ 103.10	\$38,000	\$ 390.37	\$ 429.41
\$7,000	\$ 105.06	\$ 115.57	\$39,000	\$ 397.58	\$ 437.34
\$8,000	\$ 115.36	\$ 126.90	\$40,000	\$ 403.76	\$ 444.14
\$9,000	\$ 124.63	\$ 137.09	\$41,000	\$ 413.03	\$ 454.33
\$10,000	\$ 135.96	\$ 149.56	\$42,000	\$ 420.24	\$ 462.26
\$11,000	\$ 146.26	\$ 160.89	\$43,000	\$ 427.45	\$ 470.20
\$12,000	\$ 156.56	\$ 172.22	\$44,000	\$ 435.69	\$ 479.26
\$13,000	\$ 166.86	\$ 183.55	\$45,000	\$ 442.90	\$ 487.19
\$14,000	\$ 177.16	\$ 194.88	\$46,000	\$ 450.11	\$ 495.12
\$15,000	\$ 187.16	\$ 205.88	\$47,000	\$ 458.35	\$ 504.19
\$16,000	\$ 198.79	\$ 218.67	\$48,000	\$ 465.56	\$ 512.12

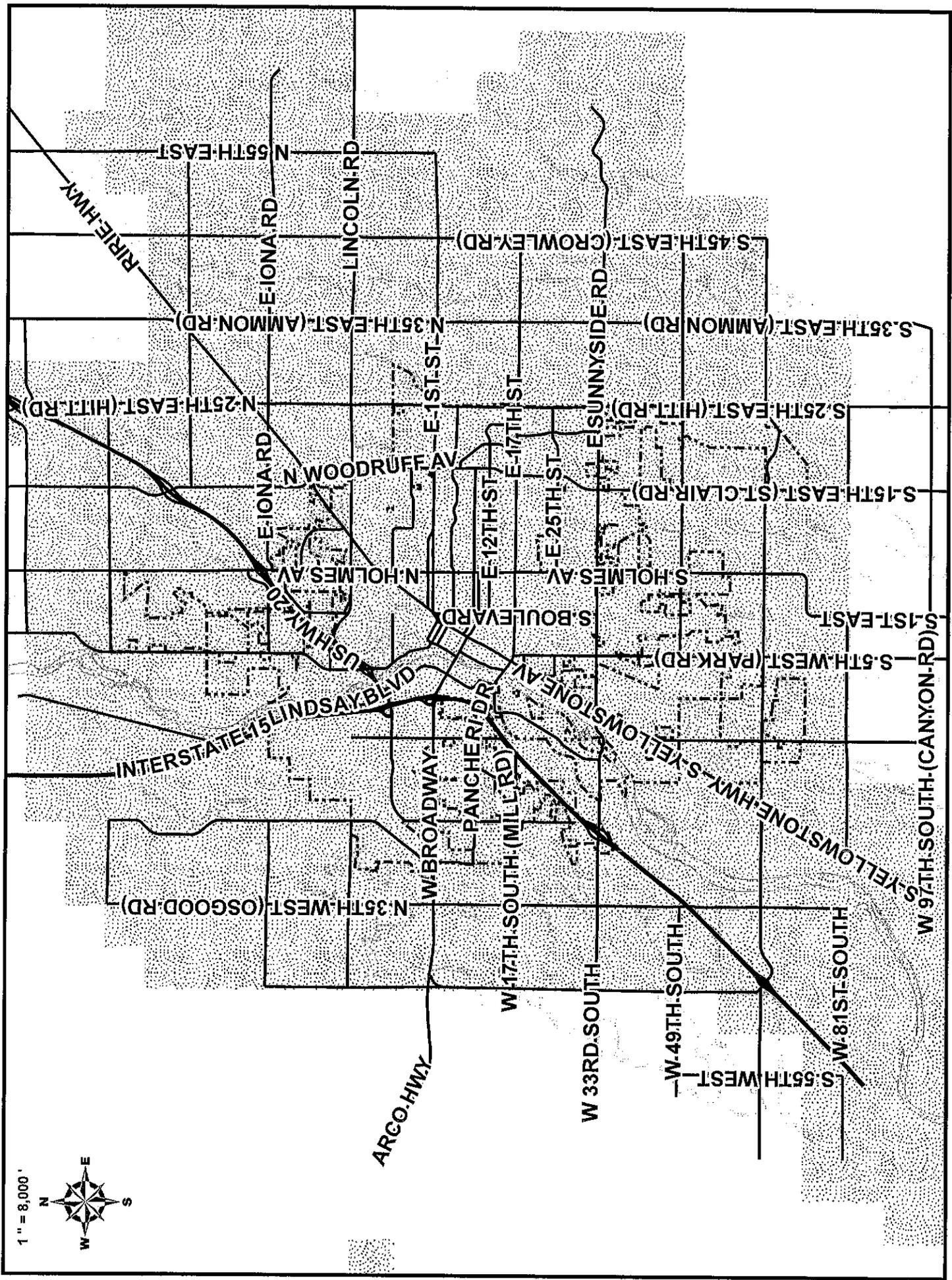
	\$17,000	\$ 209.09	\$ 230.00	\$49,000	\$ 472.77	\$ 520.05
	\$18,000	\$ 220.42	\$ 242.46	\$50,000	\$ 481.01	\$ 529.11
For valuation between \$50,001 and \$100,000, \$529.11 shall be charged for the first \$50,000, plus \$5.55 for each additional \$1,000 or fraction there of					\$481.01	\$529.11
For valuation between \$100,001 and \$500,000, \$820.00 shall be charged for the first \$100,000, plus \$4.26 for each additional \$1,000 or fraction there of					and \$5.05	and \$5.55
For valuation between \$500,001 and \$1,000,000, \$2,604.77 shall be charged for the first \$500,000, plus \$3.81 for each additional \$1,000 or fraction there of					\$745.72	\$820.00
For valuation of \$1,000,001 and up \$4,520.67 shall be charged for the first \$1,000,000, plus \$2.43 for each additional \$1,000 or fraction there of					and \$3.87	and \$4.26
					\$2,367.97	\$2,604.77
					and \$3.35	and \$3.81
					\$4,109.70	\$4,520.67
					and \$2.21	and \$2.43
Commercial Electrical Permits						
\$27.44 plus 1.5% of the first \$20,000 plus 0.75% of amounts over \$20,000 of the bid amount					\$ 24.95	\$ 27.44
Commercial Mechanical Permits						
\$27.44 plus 1.5% of the first \$20,000 plus 0.75% of amounts over \$20,000 of the bid amount					\$ 24.95	\$ 27.44
Commercial Plumbing Permits						
\$27.44 plus 1.5% of the first \$20,000 plus 0.75% of amounts over \$20,000 of the bid amount					\$ 24.95	\$ 27.44
Residential Electrical Permits						
\$27.44 plus \$5.32 for each electrical service, branch circuit, and hot tub and spa, and \$21.52 for each swimming pool					\$24.95, \$4.84, and \$19.57	\$27.44, \$5.32, and \$21.52
Residential Mechanical Permits						
\$27.44 plus \$4.64 for installation or relocation of each mechanical unit					\$24.95 and \$4.22	\$27.44 and \$4.64
Residential Plumbing Permits						
\$27.44 plus \$4.64 for installation or relocation of each plumbing fixture and gas piping system					\$24.95 and \$4.22	\$27.44 and \$4.64
Residential Building Valuation Multipliers						
Single - Family Dwelling					\$42.90 per square foot	\$47.19 per square foot
Finished Basement					\$13.20 per square foot	\$14.52 per square foot
Wood - Frame Garage					\$14.10 per square foot	\$15.51 per square foot
Unit Fee Schedule for Residential Buildings Schedule 3 (remaining)						
Re-roofing permit					\$20.25 minimum	\$22.27 minimum
Signs, outline lighting systems or marquee - 1 circuit					\$ 5.41	\$ 5.95
Branch circuits within the same sign, outline lighting system or marquee - each					\$ 3.24	\$ 3.56
Other Inspections and Fees (covers residential and commercial buildings, plumbing, mechanical and electrical)						
Inspections outside of normal business hours (minimum charge - 2 hours)					\$ 61.80	\$ 67.98
Re-inspection fees assessed under provisions of Section 305.8					\$ 61.80	\$ 67.98
Inspection for which no fee is specifically indicated (minimum charge -1/2 hour)					\$ 61.80	\$ 67.98
Additional plan review required by changes, additions, or revisions to plan (minimum charge - 1/2 hour)					\$ 31.93	\$ 35.12

Any person who desires to provide comments regarding such fee increases may appear at 7:30 p.m. on Thursday, August 28, 2014, at the City of Idaho Falls Council Chamber, City Hall Annex, 680 Park Avenue, Idaho Falls, Idaho

Rosemarie Anderson
City Clerk

Published: August 17th and August 24th, 2014

1" = 8,000'



RIBE HWY

N 55TH EAST

E 10TH RD

LINCOLN RD

S 45TH EAST (CROWLEY RD)

S 35TH EAST (AMMON RD)

N 35TH EAST (AMMON RD)

S 25TH EAST (HITL RD)

N 25TH EAST (HITL RD)

N WOODRUFF AV

E 17TH ST

E SUNNYSIDE RD

E 10TH RD

N HOLMES AV

E 12TH ST

E 25TH ST

S 15TH EAST (ST CLAIR RD)

US HWY 20

S BOULEVARD

S 15TH EAST

INTERSTATE 15 LINDSAY BLVD

PANCHER DR

E YELLOWSTONE AV

S 5TH WEST (PARK RD)

S 1ST EAST

W BROADWAY

W 17TH SOUTH (MILL RD)

W 33RD SOUTH

N 35TH WEST (OSGOOD RD)

W 49TH SOUTH

S 55TH WEST

W 81ST SOUTH

ARCO HWY

W 33RD SOUTH

W 49TH SOUTH

S 55TH WEST

W 81ST SOUTH

S 5TH WEST (PARK RD)

S 15TH EAST

S YELLOWSTONE HWY

W 97TH SOUTH (CANYON RD)