

MARCH 19, 1971

Pursuant to a call by the Mayor the City Council of the City of Idaho Falls met in a Special Session in the Sir C Room of the Bonneville Hotel on the 19th day of March, 1971, at 12:00 Noon for the purpose of rescheduling the budget hearing from March 25th to March 31st, 1971, revising the proposed revenues and expenditures for 1971 and authorizing the City Clerk to publish legal notice accordingly, also, for the purpose of considering a resolution submitted by the United States Department of Housing and Urban Development, authorizing execution of an amendatory contract, amending a grant agreement for additional Federal Funds for the Capital Hill Drainage Project.

There were present at said Meeting: Mayor S. Eddie Pedersen, Councilmen Dale Parish, Jim Freeman, Mel Erickson, Jack Wood, Gordon Nelson and Paul Hovey. Also present: Roy C. Barnes, City Clerk; Arthur Smith, City Attorney; Don Lloyd, Public Works Director.

The Mayor announced a good possibility that a bill will be passed by the State Legislature and signed by the Governor, providing State Funds for cities from gas taxes. This would become effective July 1st and provide Idaho Falls with about \$150,000 additional revenue for street improvement purposes. It was generally agreed that the 1971 Budget should reflect said funds, that the budget hearing be changed from March 25th to March 31st and the legal notice be revised and republished accordingly. Therefore, it was moved by Councilman Parish, seconded by Hovey, that the City Clerk be authorized to publish this legal notice. Roll call as follows: Ayes, 6; No, none; carried.

NOTICE OF PUBLIC HEARING
ON BUDGET FOR FISCAL YEAR 1971
CITY OF IDAHO FALLS, IDAHO

Notice is hereby given that the City Council of the City of Idaho Falls, Idaho will hold a public hearing for consideration of the proposed annual budget and annual appropriation ordinance for the fiscal year 1971, pursuant to the provisions of Section 50-1002, I. C. and 50-1003 I. C., said hearing to be held at Council Chambers in the City Hall of Idaho Falls, Idaho, at 7:30 P.M. on Wednesday, March 31, 1971. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted or why the annual appropriation ordinance should not be passed and enacted in accordance therewith.

PROPOSED EXPENDITURES

The following is an estimate, set forth in said proposed budget, of the total proposed expenditures and accruing indebtedness of the City of Idaho Falls for fiscal year 1971. Said amounts are set forth by Fund and/or Department as follows:

General and Administration	\$ 326,645
City Clerk	28,991
Finance	103,861
Police	689,724
Animal Regulations	27,830

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Inspection, Zoning and Planning	105,612
City Parks	331,366
Public Works	1,031,343
Airport	<u>122,000</u>
TOTAL GENERAL FUND	<u>\$2,767,372</u>
Municipal Water and Sewer Fund	\$ 831,400
Municipal Electric Light Fund	1,897,000
Municipal Fire Fund	745,288
Municipal Recreation Fund	85,174
Municipal Police Retirement Fund	40,000
Municipal Library Fund	159,718
Snake River Regional Library Fund	14,600
Municipal Fire Improvement Bond Redemption and Interest Fund	40,000
Municipal Capital Improvement Fund	<u>97,000</u>
TOTAL OTHER FUNDS	<u>\$3,910,180</u>
TOTAL APPROPRIATION	<u>\$6,677,552</u>

The estimated revenue of the City of Idaho Falls, Idaho for the fiscal year 1971 based upon the receipts of the previous twelve (12) months including receipts from Water and Sewer System and Hydroelectric plant, is as follows, to-wit:

Revenue from tax levy based upon certified valuation of \$34,658,936

General Levy	\$ 547,920
Municipal Fire Department Fund, Special Levy	309,114
Municipal Recreation Fund, Special Levy	64,864
Municipal Police Retirement Fund, Special Levy	96,456
Municipal Library Fund, Special Levy	129,912
Municipal Fire Department Improvements Bond Redemption & Interest Fund Special Levy	40,000
Municipal Capital Improvement Fund	<u>61,797</u>
TOTAL TAX LEVY	<u>\$1,250,063</u>

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Franchises	\$ 60,800
Licenses and Permits	108,350
Interest and Rentals	138,750
Charges for Current Services	372,300
Sale of Electrical Energy	2,876,300
Revenue from Other Agencies	805,480
Miscellaneous Other Revenues	153,800
Water and Sewer System	819,400
Municipal Library Collections	11,750
Contributions and Interest	<u>22,800</u>
TOTAL REVENUES	\$6,619,793
Unappropriated Surplus	<u>153,000</u>
	\$6,772,793
Less Revenues Reserved	(95,241)
TOTAL REVENUES AND SURPLUS FOR APPROPRIATION	<u>\$6,677,552</u>

I, Roy C. Barnes, City Clerk of the City of Idaho Falls, Idaho, do hereby certify that the above and foregoing is a true and correct statement of the proposed expenditures by fund and/or Department for 1971 and of the entire estimated revenue of the City of Idaho Falls for 1971 based upon the previous fiscal year; all of which have been tentatively approved by the City Council and entered at length in the Journal of Proceedings.

Dated this 19th day of March, 1971.

s/ Roy C. Barnes
CITY CLERK

Publish: March 22nd and March 29th, 1971.

This Resolution was introduced:

RESOLUTION (Resolution No. 1971-04)

**U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT**

RESOLUTION AUTHORIZING EXECUTION OF GRANT AGREEMENT

WHEREAS, the City of Idaho Falls, Idaho (the "Applicant") has heretofore submitted an application to the United States of America, Department of Housing and Urban Development

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(the "Government") for a grant under Section 702 of the Housing and Urban Development Act of 1965, as amended, to aid in financing a certain public works identified as Contract No. H-602-3827; and Project No. WAS-6-13-0003; and

WHEREAS, the Government has approved the said application and has submitted to the Applicant a certain Grant Agreement (the "Agreement") for approval and execution by the Applicant, which said Agreement is satisfactory.

NOW, THEREFORE, BE IT RESOLVED BY THE Mayor and City Council of the Applicant, that the said Agreement, a copy of which is attached hereto, be and the same is hereby approved. The Mayor is hereby authorized and directed to execute the said Agreement and any requisitions in the name and on behalf of the Applicant, in as many counterparts as may be necessary, and the City Clerk is hereby authorized and directed to affix or impress the official seal of the Applicant thereon and to attest the same. The proper officer is directed to forward the said executed counterparts of the said Agreement to the Government, together with such other documents evidencing the approval and authorization to execute the same as may be required by the Government.

It was moved by Councilman Nelson, seconded by Parish, that this Resolution be adopted and passed. Roll call as follows: Ayes, 6; No, none; carried.

It was noted that the foregoing Resolution provided for the Mayor and City Clerk to sign the amendatory contract amending the grant agreement contract No. H-602-3827, Project No. WAS-6-13-0003, thus increasing the Federal Grant for the Capitol Hill Drainage Project.

There being no further business, it was moved by Councilman Freeman, seconded by Nelson, that the meeting adjourn at 1:30 P.M., carried.

ATTEST: s/ Roy C. Barnes
CITY CLERK

s/ S. Eddie Pedersen
MAYOR
