

FEBRUARY 6, 1964

The City Council of the City of Idaho Falls met in Regular Session, Thursday, February 6, 1964, at 8:00 P.M. in the Council Chambers at Idaho Falls, Idaho. There were present at said Meeting: Mayor S. Eddie Pedersen: Councilmen Parish, Freeman, Keller, Leahy, Nelson, Page. Also present: Roy C. Barnes, City Clerk; Ted Pike, from the City Attorney firm of Albaugh, Bloem, Smith and Pike; Luther Jenkins, Controller; Don Lloyd, Director of Public Works.

Minutes of the last regular Meeting, held January 16th, and Special Meetings held January 23rd and January 29th, 1964 were read and approved.

The Mayor announced that this was the time and the place for a public hearing, as advertised, on the estimated budget appropriation for 1964. By use of a projector the following was revealed and the major items were explained and discussed by Councilman Parish:

BUDGET ESTIMATE FOR THE
CALENDAR YEAR 1964
CITY OF IDAHO FALLS, IDAHO

The following is an estimate of the amount of money necessary for all purposes to be raised by taxation or otherwise in the City of Idaho Falls, Idaho, during the calendar year 1964, for which an appropriation is to be made as provided by law; and money to be apportioned for the purpose of paying indebtedness now existing and to accrue against the various funds of the City of Idaho Falls, Idaho as follows, to-wit:

DEPARTMENT AND/OR FUND

General and Administrative	\$ 319,853.00
Finance	53,960.00
City Clerk	46,123.00
Police	480,000.00
Inspection	56,000.00
Other Protection	5,526.00
Public Works Administration	25,863.00
Engineering	87,472.00
Streets and Highways	297,897.00
Sanitation	185,886.00
Building Maintenance	9,514.00
City Garage	15,055.00
City Parks	239,461.00
Airport	<u>105,826.00</u>
Total General Fund	<u>\$1,928,436.00</u>
Municipal Fire Fund	330,605.00
Municipal Water and Sewer Fund	623,136.00
Municipal Electric Light Fund	1,317,722.00
Municipal Recreation Fund	65,864.00

FEBRUARY 6, 1964

Municipal Library Fund	77,237.00
Municipal Auditorium Bond Redemption and Interest Funds	32,000.00
Municipal Police Retirement Fund	<u>25,000.00</u>
Total Other Funds	<u>2,471,564.00</u>
TOTAL ALL FUNDS	<u>\$4,400,000.00</u>

The entire revenue of the City of Idaho Falls, Idaho for the calendar year 1964, based upon the receipts for the previous twelve (12) months including receipts from Water and Sewer System and Hydroelectric plant, is as follows, to-wit:

Revenue from Tax levy based upon a certified valuation of \$23,580,013.00.

19.50 Mills General Tax Levy	\$ 459,810.25
2.00 Mills Municipal Fire Department Fund Special Levy	47,160.03
3.00 Mills Municipality Library Fund, Special Levy	70,740.04
.50 Mills Municipality Police Retirement Fund Special Levy	11,790.00
1.50 Mills Municipal Auditorium Bond Redemption Fund, Special Levy	35,370.02
2.00 Mills Municipal Recreation Fund, Special Levy	47,160.03
.50 Mills Municipal Auditorium Interest Fund, Special Levy	<u>11,790.00</u>
29.00 Mills Total Tax Levy	<u>683,820.37</u>
Franchises and Concessions	38,450.00
Licenses and Permits	60,500.00
Fines and Forfeitures	118,600.00
Interest and Rentals	41,600.00
Charges for Current Services	156,000.00
Sale of Electrical Energy & Other Services	2,332,965.00
Revenue from Other Agencies	215,000.00
Miscellaneous Other Revenues	73,167.67
Water and Sewer System	660,000.00
Municipal Library Collections	6,496.96
Contributions and Interest	<u>13,400.00</u>
TOTAL REVENUES	<u>\$ 4,400,000.00</u>

FEBRUARY 6, 1964

I, Roy C. Barnes, City Clerk of the City of Idaho Falls, Idaho do hereby certify that the above is a true and correct copy of the Budget estimates for the calendar year, 1964, as reviewed by the Mayor and Council on the 6th day of February, 1964.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said City this 6th day of February, 1964

(SEAL)

s/ Roy C. Barnes
CITY CLERK

Pub: Feb. 12, 19, 1964

The Mayor invited protests, questions or other comments from any and all interested parties.

Mr. Riley Foote, 1075 Austin Avenue, appeared before the Council, acting as spokesman for a group of Packer Addition residents, also present, reminding the Council that there had been repeated requests, all unsuccessful to date, for remedial action on the part of the City to widen 9th Street from St. Clair to Woodruff Avenue. Mr. Foote explained that their purpose in appearing at this time was to ascertain whether funds had been budgeted for this improvement. Public Works Director Lloyd explained that, to widen this street, thirty feet on the north side could be acquired from the Johnson farm only through condemnation and that this is in the planning stage for 1964 along with condemnation proceedings on the east side of the farm for Woodruff Avenue. Mr. Foote reminded the Council that the present facility is inadequate, inconvenient and presents a safety hazard. Therefore, he asked that specific consideration be given this street, rather than inclusion with the Woodruff action. It was moved by Councilman Parish, seconded by Keller, that the City Attorney be instructed and directed to prepare a legal opinion in this regard, pertaining to the initiation of condemnation proceedings on this portion of 9th Street. Roll call as follows: Ayes, 6; No, None; carried.

Mr. Alex Creek, Chairman of the Chamber of Commerce Public Affairs Committee, appeared before the Council and introduced Mr. John Rogers, Chairman of the Civic Affairs sub-committee, who presented twelve questions on which his group was seeking answers, all pertaining to budget. These questions were read aloud by the City Clerk and were answered by the Mayor or the Councilmen, to-wit:

1. Does the budget propose to raise employees salaries; if so, how much and is it a general raise for every employee—explain? Ans.: No general increase, nor no individual increases, specifically,
2. Is money budgeted to build the Civil Defense room in basement? Ans. : No.
3. Does the Council propose the under expend the budget to create a surplus to offset tax anticipation note borrowing? Ans.: To some degree.
4. What capitol expenditures are proposed for various departments? Ans.: Inasmuch as there is some anticipated capital improvement in all departments and substantially in some, time would not permit a thorough analysis of this question. Mr. Rogers was invited to obtain this complete information from the Controller at any time.

5. Does the City Council propose to finish developing the Riverside Park, the Reinhart Park and the Northgate Park this year? Ans.: Riverside to be completed except for rest rooms; Reinhart to be completed except for a swimming pool; Northgate to be completed.
6. Does the budget propose to move the engineering department to the Smith Building? Ans.: A feasibility problem exists. Even though it is virtually imperative that Engineering be moved, to provide better facilities and also provide space for the Police Department, the exact location is yet undecided.
7. Does the budget propose to make any improvements to the City jail? Ans.: \$5,000 earmarked for remodeling as well as certain maintenance improvements.
8. Does the budget propose a change in revenue from the electrical department due to B.P.A. when the new rates are put into effect? Ans.: The amount of revenue which can now be transferred to the General Fund is determined by B.P.A. and is part of the contract. This year for example, \$1,003,000 will be so transferred and all additional revenue from that source will be retained in the electrical department and ploughed back in the system.
9. Does the Council propose to raise the mill levy for recreation from two to three mills? Ans.: No.
10. Does the Council propose a one mill levy for an advertising fund? Ans.: No.
11. Does the Council propose to increase the general mill levy? Ans.: No.
12. What does the budget propose for flood control measures? Ans.: The City does not levy to provide funds for the flood control district. Mr. Rogers said he was referring to the storm sewer problem within the City-The Mayor said nothing was budgeted, directly to correct this problem as it would be handled if at all, through the medium of a Local Improvement District.

Mr. Gil Karst, local accountant, appeared before the Council and asked how the City expected to reduce the tax anticipation notes. The Mayor answered to the effect that this could only be done by conservatively anticipating revenues.

Mr. Creek reappeared and asked if the present administration was proceeding with plans for a bond issue which would provide funds for a west side fire station as well as certain other related equipment and improvements, and was answered in the affirmative by the Mayor. Asked about additional personnel in the Fire Department, the Mayor explained that the bond issue would probably be so timed that, even if voted favorably by the people, the expense of added personnel would not pose a problem this year.

Councilman Nelson volunteered the information to the effect that there exists in the budget a \$25,000 item for the Yellowstone water line and if the fire improvement bond issue is approved, the budget can be replenished in this amount from the proceeds.

For the benefit of Mr. Creek, one of the major principals in the City's acquisition of the Sand Creek Park area, the Mayor explained that the Soil Conservation agency had agreed to make a long range study toward its development as a park.

There being no further protestants nor comments, relative to the proposed budget for 1964, the Mayor declared the public hearing concluded.

It was noted by Councilman Leahy that the bills for the month of January, 1964, included an amount which represented re-payment of the outstanding tax anticipation notes and that this had been accomplished without formal Council approval. Controller Jenkins explained that all tax monies, as received, was pledged toward that end and that repayment ahead of schedule seemed

FEBRUARY 6, 1964

prudent in view of the interest savings. City Attorney Pike commented to the effect that, in his opinion, for the reasons as stated by Jenkins, the Treasurer acted within her authority and in the best interest of the City. Councilman Leahy said he had no doubt that the act was justified but that, as a matter of future policy the Council should be appraised of and have an opportunity to approve and authorize such an expenditure. This met with general Council agreement. It was moved by Councilman Page, seconded by Nelson, that the action of the City Treasurer in repaying the outstanding tax anticipation notes on January 24th, 1964, be duly ratified. Roll call as follows: Ayes, 6; No, None; carried.

Bills for the month of January, 1964, having been properly audited by the Finance Committee, were presented as follows, in caption form, to-wit:

<u>FUND</u>	<u>GROSS PAYROLL</u>	<u>SERVICES & MATERIALS</u>	<u>TOTAL EXPENDITURES</u>
General Fund	\$95,532.70	\$363,808.07	\$459,340.77
Recreation Fund	330.40	30,251.99	30,582.39
Fire Fund	20,818.05	32,143.48	52,961.53
Electric Light Fund	24,341.89	63,486.20	87,828.09
Water & Sewer	8,915.46	16,811.62	25,727.08
Police Retirement	<u>1,661.45</u>	<u>.00</u>	<u>1,661.45</u>
TOTAL	\$151,599.00	\$506,501.36	\$658,101.31

It was moved by Councilman Freeman, seconded by Keller, that the bills be approved and the Controller be authorized to issue warrants on the respective funds for their payment. Roll call as follows: Ayes, 6; No, None; carried.

Reports from Division and Department Heads for the month of January, 1964, were presented and, there being no objection, were ordered placed on file in the office of the City Clerk.

License applications for RESTAURANT, Dairyland Kitchen; ELECTRICAL CONTRACTOR, Parr Electric, Inc; GAS CONTRACTOR, Falls Valley Gas; JOURNEYMAN GAS FITTER, Richard Weimer, Max W. Russell, Lyle N. Charlesworth, Le Roy Stauffer, Glen E. Brown; PHOTOGRAPHER, Hult's Studio; RETAIL LIQUOR LICENSE, (change of ownership only) Ford's Cigar Store were presented. It was moved by Councilman Page, seconded by Parish, that these licenses be approved. Roll call as follows: Ayes, 6; No, None; carried.

A license application for RESTAURANT, in the name of Grant Wallace operating as street vendor for food products was presented. It was moved by Councilman Nelson, seconded by Keller, that this license be granted, subject to the approval of the City Sanitarian. Roll call as follows: Ayes, 6; No, None; carried.

The City Clerk drew attention to the need for a second budget hearing prior to passage of the appropriation ordinance, to comply with the Idaho Code, now that the mill levy has been established and after the budget estimate has been duly published. It was moved by Councilman Leahy, seconded by Freeman, that the date of the public hearing be set for February 20th, 1964, that the City Clerk be authorized to publish the budget estimate and the notice of hearing. Roll call as follows: Ayes, 6; No, None; carried.

FEBRUARY 6, 1964

The acting Building Official, through the City Clerk, presented the following appeals or petitions which had recently accumulated through his office:

1. APPEAL - Submitted by the Fraternal Order of Eagles #576. Lots 10, 11 & 12, Block 1, Railroad Addition. Requesting permission to make structural alteration which does not comply to the City Ordinance #852, as regards "Off Street Parking" in C-1 Zone.
2. PETITION - Submitted by the Idaho First National Bank, Lots 1, 2 & 3, Block 31, Capitol Hill Addition. Requesting to zone C-Limited Business for the purpose of using for parking area for bank customers.
3. APPEAL - Submitted by the Idaho First National Bank, Lots 11 & 12, Block 26, Railroad Addition, 300 Broadway. Requesting variance on stairway requirements, to permit installing an elevator.
4. APPEAL - Submitted by Reinhart and Clayton - Lot 7, Block 24, Holmes Subdivision of Railroad Addition. Requesting permission to make structural alteration which does not comply to the City Ordinance #852, as regards "Off Street Parking".
5. PETITION - Submitted by Grant P. Packer, Sr. The west 9 ½ feet of Lot 9, Block 25, Scotts Addition. Requesting to change property from R-1 to C-Limited to permit use of driveway for the adjoining commercial building.

It was moved by Councilman Nelson, seconded by Page, that these be referred to the Board of Adjustments for study and recommendation. Roll call as follows: Ayes, 6; No, None; carried.

This memo from the Acting Building Official and the Fire Chief was presented through Councilman Freeman:

February 5, 1964

To the Honorable Mayor and City Council

Gentlemen:

We would like to present for your consideration a request to send two men from the Building and Zoning Division and two men from the Fire Department to the 1964 Building Officials Annual Short Course at Pocatello, February 10-14.

The four men can travel to and from Pocatello each day in one City owned car. Expenses will be \$90.00 divided between the two Departments, plus transportation.

Respectfully submitted,
s/ Ray Browning
Building Official
s/ Carl Poulter
Fire Chief

FEBRUARY 6, 1964

It was moved by Councilman Page, seconded by Keller, that the request, as stated, be approved. Roll call as follows: Ayes, 6; No, None; carried.

Councilman Parish again reminded the Council that the First Christian Church property, 600 South Boulevard, is vacant and that it would be beneficial to the City if it were rented. It was moved by Councilman Parish, seconded by Page, that the City Attorney be instructed to prepare a lease between the City and the First Church of God to include among other terms and provisions, a \$40.00 monthly rental, 30 day notice of eviction and that the Church be responsible for payment of utilities. Roll call as follows: Ayes, 6; No, None; carried.

Councilman Leahy observed that City employee overtime has, in the past, become a substantial expenditure item. It was moved by Councilman Leahy, seconded by Page, that Division and Department Heads be hereby directed and instructed to resort to overtime pay only in case of replacement, sickness or other emergency and any other over time arrangement be discussed cleared and approved by the Mayor. Roll call as follows: Ayes, 6; No, None; carried.

There being no further business, it was moved by Councilman Leahy, seconded by Page, that the meeting adjourn. Carried.

ATTEST: s/ Roy C. Barnes
CITY CLERK

s/ S. Eddie Pedersen
MAYOR
