

MAY 29, 1961

Pursuant to a call by the Mayor the City Council of the City of Idaho Falls met in Special Session in the Mayor's Chambers on Monday May 29, 1961 at 8:00 P.M. for the purpose of considering the final budget estimate for the fiscal year 1961-62. There were present at said Meeting: Mayor W. J. O'Bryant; Councilmen Creek, Foote, Page, Leahy. Also present: Roy C. Barnes, City Clerk.

The following budget estimate for the fiscal year 1961-62 was presented:

BUDGET ESTIMATE FOR THE FISCAL YEAR 1961-1962
CITY OF IDAHO FALLS, IDAHO

The following is an estimate of the amount of money necessary for all purposes to be raised by taxation, or otherwise, in the City of Idaho Falls, Idaho, during the fiscal year 1961-1962, for which an appropriation is to be made as provided by law; and money to be apportioned for the purpose of paying indebtedness now existing and to accrue against the various funds of the City of Idaho Falls, Idaho, as follows, to-wit:

DEPARTMENT AND/OR FUND

General and Administration	\$ 258,552.54
Controller and Treasurer	24,955.00
City Clerks Department	88,485.00
Inspection Department	52,985.00
Engineering Department	125,670.00
Police Department	466,969.00
Health & Sanitation Department	181,040.00
Cemetery Department	44,910.00
Street & Alley Department	378,850.00
City Parks Department	126,460.00
City Airport Department	197,017.03
Purchasing Department	<u>26,400.00</u>
Total General Fund	<u>\$1,972,293.57</u>
Municipal Recreation Fund	55,002.30
Municipal Fire Fund	288,482.72
Municipal Water & Sewer Revenue Fund (Including Bond Redemption & Interest)	863,978.00
Municipal Electric Light Fund	1,136,799.00
Municipal Library Fund	96,723.34
Municipal Police Retirement Fund	20,764.18
Municipal Auditorium Bond Redemption Fund	<u>62,292.54</u>
Total All Funds	<u>\$4,496,335.65</u>

MAY 29, 1961

The entire revenue of the City of Idaho Falls, Idaho, for the fiscal year 1961-1962, based upon the receipts for the fiscal year 1960-1961 including receipts from Water and Sewer and Hydroelectric plant, is as follows, to-wit:

Revenue from tax levy based upon a certified valuation of	\$19,017,985.00
18.00 Mills, General Tax Levy	373,755.26
2.00 Mills, Municipal Fire Department Fund, Special Levy	41,528.36
3.00 Mills, Municipal Library, Special Levy	62,292.54
1.00 Mills, Municipal Police Retirement Fund, Special Levy	20,764.18
3.00 Mills, Municipal Auditorium Bond Redemption (Fund, Special Levy)	62,292.54
2.00 Mills, Municipal Recreation Fund, Special Levy	<u>41,528.36</u>
29.00 Mills, Total Tax Levy	<u>\$ 602,161.24</u>
City's Share of State and County Licenses	250.00
County Road and Bridge Apportionment	55,000.00
State Liquor Apportionment	75,000.00
State Motor Users Revenue Apportionment	60,000.00
Penalty Interest and Tax Sales	4,000.00
City General Licenses	31,000.00
Cemetery Collections	13,000.00
Garbage Collections Fees	135,000.00
Parking Meter Receipts	56,000.00
Police Court fines and Forfeitures	55,000.00
Municipal Golf Course Receipts	45,000.00
Municipal Swimming Pool Receipts	13,000.00
Extraordinary Receipts (F.A.A. Cooperation)	89,470.00
General Fund Permits	20,000.00
Interest on Investments	1,085.00
Treasurer's Fees	200.00
Natural Gas Franchise Receipts	35,000.00
Engineering and City Clerk's Service	40,000.00
Fire Department Services	4,000.00
Airport Landing Fees and Rentals	43,500.00
Rentals, and Other Miscellaneous Receipts	50,100.00
Water and Sewer System Rentals Fees, Permits (and Miscellaneous Income)	662,900.00
Sale of Electrical Energy	2,129,000.00
Electric Light Fund Permit and Misc. Income	30,000.00
Municipal Library Collections	5,300.00
Estimated Unexpected Cash Balances: General Fund	(2,379.23)

MAY 29, 1961

Water and Sewer Revenue Fund	201,078.00
Electric Light Fund	18,719.42
Library Fund	29,130.80
Fire Department Fund	3,378.90
Recreation Fund	<u>473.94</u>
Total	\$4,505,368.07
Less: Bonneville County Collection Fee Charge	<u>9,032.42</u>
TOTAL REVENUES:	<u>\$4,496,335.65</u>

I, Roy C. Barnes, City Clerk of the City of Idaho Falls, Idaho, do hereby certify that the above is a true and correct copy of the budget estimate for the fiscal year, 1961-1962, as adopted by the Mayor and Council on the 29th day of May, 1961.

s/ Roy C. Barnes
CITY CLERK

Published: June 1, June 8, 1961

It was moved by Councilman Foote, seconded by Creek, that the foregoing be adopted as the official budget for the fiscal year 1961-1962 and the City Clerk be authorized to publish same as required by law. Roll call as follows: Ayes, 4; No, None; carried.

There being no further business, it was moved by Councilman Leahy, seconded by Page, that the Council adjourn, carried.

ATTEST: s/ Roy C. Barnes
CITY CLERK

s/ W. J. O'Bryant
MAYOR
