

MAY 23, 1958

Pursuant to a call by the Mayor, the City Council met in Special Session in the Council Chambers on May 23<sup>rd</sup>, 1958, at 2:00 P.M. for the purpose of considering approval of the Budget Estimate for the Fiscal Year 1958-59 for the City of Idaho Falls, Idaho. There were present at said Meeting: Mayor John B. Rogers; Councilmen Petersen, Johnson, Foote, Freeman. Also present: Roy C. Barnes, City Clerk.

The Budget Estimate for the Fiscal Year 1958-1959 for the City of Idaho Falls, Idaho, having previously been carefully studied and examined, was presented. It was moved by Councilman Petersen, seconded by Johnson, that the Budget Estimate be accepted and approved. Roll call as follows: Ayes, 4; No, None; carried.

LEGAL NOTICE

BUDGET ESTIMATE FOR THE FISCAL YEAR 1958-1959  
CITY OF IDAHO FALLS, IDAHO

The following is an estimate of the amount of money necessary for all purposes to be raised by taxation or otherwise in the City of Idaho Falls, Idaho, during the Fiscal Year 1958-1959, for which, an appropriation is to be made as provided by law; said money to be apportioned for the purpose of paying indebtedness now existing and to accrue against the various funds of the City of Idaho Falls, Idaho, as follows, to-wit:

DEPARTMENT AND/OR FUND

General and Administrative	\$ 183,107.49
Clerk and Treasurer	63,110.00
Inspection Department	45,357.75
Engineering Department	102,610.00
Police Department	312,125.00
Fire Department	232,380.00
Health and Sanitation Department	155,625.00
Cemetery Department	41,255.00
Street and Alley Department	364,800.00
City Park Department	80,155.00
City Airport Department	1,005,900.00
Purchasing Department	46,610.00
Recreation Department	<u>16,157.50</u>
<b>TOTAL GENERAL FUND</b>	<b><u>\$2,649,222.74</u></b>
Municipal Waterworks Fund	150,160.00
Municipal Electric Light Fund	847,068.00
Municipal Library Fund	77,803.20

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Municipal Police Retirement Fund	15,977.61
Municipal Auditorium Bond Redemption Fund	57,000.00
Municipal Auditorium Bond Interest Fund	<u>7,988.81</u>

**TOTAL ALL FUNDS**                      **\$3,805,220.36**

The entire revenue of the City of Idaho Falls, Idaho for the Fiscal Year 1958-1959 based upon the receipts for the Fiscal Year 1957-1958, including receipts from Waterworks System and hydroelectric plant, is as follows, to-wit:

Revenue from tax levy based upon a certified valuation of \$15,977,614.00.

9.50 Mills, General Tax Levy	\$ 151,787.33
3.00 Mills, Municipal Library, Special Levy	47,932.84
1.00 Mills, Municipal Police Retirement Fund, Special Levy	15,977.61
2.50 Mills, Municipal Auditorium Bond Redemption Fund, Special Levy	39,944.04
<u>.50 Mills, Municipal Auditorium Bond Interest Fund, Special Levy</u>	<u>7,988.81</u>

16.50 Mills                                      **TOTAL TAX LEVY**                      **\$ 263,630.63**

City's Share of State and County Licenses	250.00
County Road & Bridge Apportionment	50,000.00
State Liquor Apportionment	50,000.00
State Highway Apportionment, Motor Fuels Tax	40,000.00
City General Licenses Collections	33,500.00
Cemetery Collections and Special Income	10,000.00
Garbage Collection Fees	100,000.00
Parking Meters Receipts	53,000.00
Police Court Fines and Forfeitures	55,000.00
Municipal Golf Course Receipts	35,000.00
Municipal Swimming Pool Receipts	6,000.00
Extraordinary Receipts (CAA Cooperation)	659,500.00
General Fund: Permits, Rentals, and Miscellaneous	260,000.00
Interest on Investments	9,525.00
Treasurer's Fees	300.00
Sewage Connections	50,000.00
Water Rental Collections	385,500.00
Waterworks Fund: Permits and Miscellaneous Income	1,606,500.00
Electric Light Fund; Permits & Miscellaneous Income	10,000.00
Policemen's Retirement Deductions	6,000.00
Municipal Library Collections	4,000.00
Penalty, Interest and Tax Sales	1,500.00

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Estimated Unexpected Cash Balance:	
General, Waterworks & Electrical Light Funds	81,144.37
Library Fund	<u>25,870.36</u>
<b>TOTAL</b>	<b>\$3,809,220.36</b>
Less: Bonneville County Collection Fee Charge	<u>4,000.00</u>
<b>TOTAL REVENUES</b>	<b><u>\$3,805,220.36</u></b>

I, Roy C. Barnes, City Clerk of the City of Idaho Falls, Idaho, do hereby certify that the above is a true and correct copy of the Budget Estimate for the Fiscal Year, 1958-1959, as adopted by the Mayor and Council on the 23<sup>rd</sup> day of May, 1958. In Witness Whereof, I have hereinto set my hand and affixed the corporate seal of said City this 26<sup>th</sup> day of May, 1958.

Pub: June 1 & 8, 1958

s/ Roy C. Barnes  
CITY CLERK

The City Clerk was instructed to have published the foregoing legal notice for the required number of times as prescribed by law in the Post Register, the official newspaper of the City of Idaho Falls.

There being no further business, it was moved by Councilman Johnson, seconded by Petersen, that the Council adjourn, carried.

ATTEST: s/ Roy C. Barnes  
CITY CLERK

s/ John B. Rogers  
MAYOR

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