

CITY COUNCIL MEETING

MAY 17, 1956

Pursuant to a call by the Mayor, the City Council of the City of Idaho Falls, Idaho, met in a Special Session on Thursday, May 17th, 1956, at 2 o'clock P.M. in the City Hall, Idaho Falls, for the purpose of considering Budget for the Fiscal Year, May 1, 1956 to April 30, 1957. Present: John B. Rogers, Mayor; Councilmen Foote, Johnson, and Petersen; Absent, Councilman Freeman. Also present: S. R. Rostad, City Clerk.

It was moved by Councilman Johnson and seconded by Petersen, that the following Budget estimate, for the Fiscal Year 1956-1957, be approved and adopted. Roll call resulted as follows: Yes, Councilmen Petersen, Foote and Johnson; No, None; Motion carried.

LEGAL NOTICE

BUDGET ESTIMATE FOR THE FISCAL YEAR 1956-1957

CITY OF IDAHO FALLS, IDAHO

The following is an estimate of the amount of money necessary for all purposes to be raised by taxation or otherwise in the City of Idaho Falls, Idaho. During the Fiscal Year 1956-1957, for which, as appropriation is to be made as provided by law; said money to be appropriated for the purpose of paying indebtedness now existing and to accrue against the various funds of the City of Idaho Falls, Idaho, as follows, to-wit:

DEPARTMENT AND/OR FUND

General and Administrative	184,515.74
Clerk & Treasurer	55,000.00
Inspection Department	25,760.00
Engineering Department	77,520.00
Police Department	246,467.50
Fire Department	187,309.00
Health and Sanitation	112,530.00
Cemetery Department	39,785.00
Street & Alley Department	232,611.00
City Park Department	66,980.00
City Airport Department	309,829.00
Purchasing Department	55,660.00
Recreation Department	<u>26,264.00</u>
TOTAL GENERAL FUND:	1,620,231.24
Municipal Waterworks Fund	154,630.00
Municipal Electric Light Fund	917,578.00
Municipal Library Fund	68,415.30
Municipal Police Retirement Fund	14,171.87
Municipal Auditorium Bond Redemption Fund	55,000.00
Municipal Auditorium Bond Interest Fund	<u>9,567.75</u>
TOTAL ALL FUNDS:	<u>2,839,594.16</u>

CITY COUNCIL MEETING
MAY 17, 1956

The entire Revenue of the City of Idaho Falls, Idaho, for the Fiscal Year 1956-1957 based upon the receipts for the Fiscal Year 1955-1956, including receipts from water works system and hydro-electric plant, is as follows, to-wit:

Revenue from tax levy based upon certified valuation of \$14,171,874.00	
7.00 Mills, General Tax Levy	99,203.09
3.00 Mills, Municipal Library, Special Levy	42,515.62
1.00 Mills, Municipal Police Retirement Fund, Special Levy	14,171.87
5.00 Mills, Municipal Auditorium Bond Redemption Fund, Special Levy	70,859.37
<u>.50 Mills, Municipal Auditorium Bond Interest Fund, Special Levy</u>	<u>7,085.94</u>
16.50 Mills, Total Tax Levy	233,835.89
City's Share of State & County Licenses	288.00
County Road & Bridge Apportionment	35,000.00
State Liquor Apportionment	60,000.00
State Highway Apportionment	30,000.00
City General Licenses Collections	32,000.00
Cemetery Collections and Special Income	10,000.00
Parking Meter Receipts	45,000.00
Police Court Fines & Forfeitures	31,000.00
Municipal Golf Course Receipts	25,000.00
Municipal Swimming Pool Receipts	7,000.00
Extraordinary Receipts (C A A Cooperation)	186,403.00
General Fund, Sundry Miscellaneous Income	70,000.00
Interest on Investments	6,767.50
Treasurer's Fees	300.00
Water Rental Collections	244,000.00
Waterworks Fund: Sundry Miscellaneous Income	10,000.00
Sales of Electric Energy	1,386,000.00
Electric Light Fund: Sundry Miscellaneous Income	7,000.00
Policemen's Retirement Deductions	4,025.83
Municipal Library Collections	3,800.00
Penalty, Interest & Tax Sales	1,207.53
Estimated Taxes and Unexpended Cash Balances:	
	General Fund 290,698.02
	Waterworks Fund 30,914.58
	Electric Light Fund 70,761.66
	Library Fund <u>22,099.68</u>
TOTAL:	2,843,100.69
Less: Bonneville County Collection Fee Charge	<u>3,507.53</u>
TOTAL REVENUE:	<u>2,839,594.16</u>

CITY COUNCIL MEETING
MAY 17, 1956

I, Sam R. Rostad, City Clerk of the City of Idaho Falls, Idaho, do hereby certify that the above is a true and correct copy of the Budget Estimate for the Fiscal Year 1956-1957, as adopted by the Mayor and City Council on the 17th day of May, 1956. In Witness Whereof, I have hereunto set my hand and affixed the corporate seal of said City this 17th day of May, 1956.

s/ S. R. Rostad
CITY CLERK

Published: May 20th, 27th, 1956

It was moved by Councilman Petersen and seconded by Johnson, that the Council adjourn, Carried.

ATTEST: s/ S. R. Rostad
CITY CLERK

s/ John B. Rogers
MAYOR
