

MAY 26, 1954

The City Council of the City of Idaho Falls, Idaho, met in Recessed Session on May 26, 1954, at 7:30 P.M. in the Council Chambers at Idaho Falls, Idaho. Present: E. W. Fanning, Mayor; Councilmen Petersen, Freeman, Foote, and Rogers. Also present: S. R. Rostad, City Clerk; T. R. Peters, Purchasing Agent; C. R. Black, City Engineer.

LEGAL NOTICE

**BUDGET ESTIMATE FOR THE FISCAL YEAR 1954-1955
CITY OF IDAHO FALLS, IDAHO**

The following is an estimate of the amount of money necessary for all purposes to be raised by taxation or otherwise in the City of Idaho Falls, Idaho, during the Fiscal Year 1954-1955, for which an appropriation is to be made as provided by law: said money to be apportioned for the purpose of paying indebtedness now existing and to accrue against the various funds of the City of Idaho Falls, Idaho, as follows: to-wit:

DEPARTMENT AND/OR FUND:

General and Administrative Department	\$ 175,657.72
Clerk and Treasurer	51,802.00
Building Inspector	7,766.75
Engineering Department	53,620.00
Police Department	176,310.00
Fire Department	143,353.00
Health and Sanitation Department	114,714.80
Purchasing Department	28,025.00
Cemetery Department	41,754.50
Street & Alley Department	336,141.00
City Park Department	<u>266,207.00</u>
Total General Fund	\$1,395,351.77
Municipal Waterworks Fund	147,559.00
Municipal Electric Light Fund	772,264.00
Municipal Library Fund	57,900.31
Municipal Local Improvement District Guarantee Fund	13,194.06
Municipal Police Retirement Fund	13,194.06
Municipal Auditorium Redemption Fund	53,000.00
Municipal Auditorium Bond Interest Fund	<u>11,095.00</u>
Total All Funds	<u>\$2,463,558.20</u>

The entire revenue of the City of Idaho Falls, Idaho, for the Fiscal Year 1954-1955 based upon the receipts for the Fiscal Year 1953-1954 including receipts from Waterworks System and Hydroelectric Plant, is as follows, to-wit:

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**REVENUE FROM TAX LEVY BASED UPON A CERTIFIED VALUATION OF
\$13,194,059.00**

7.00 Mills, General Tax Levy	92,358.41
3.00 Mills, Municipal Library, Special Levy	39,582.18
1.00 Mill, Municipal Local Improvement District Guarantee Fund, Special Levy	13,194.06
1.00 Mill, Municipal Police Retirement Fund, Special Levy	13,194.06
4.00 Mills, Municipal Auditorium Bond Redemption Fund, Special Levy	52,776.24
<u>.50 Mill</u> , Municipal Auditorium Bond, Int. Fund, Special Levy	<u>6,597.03</u>
16.50 Mills, Total Tax Levy	\$ 217,701.98
City's Share of State and County Licenses	300.00
County Road and Bridge Apportionment	36,000.00
State Liquor Apportionment	50,000.00
State Highway, Motor Fuels Tax	17,000.00
City General License Collections	28,500.00
Cemetery Collections and Special Income	10,000.00
Parking Meter Receipts	45,000.00
Police Court Fines & Forfeitures	32,000.00
Municipal Golf Course Receipts	20,000.00
General Fund, Sundry Miscellaneous Income	55,000.00
Interest On Investments	3,041.88
Treasurer's Fees	150.00
Water Rental Collections	242,000.00
Waterworks Fund, Sundry Miscellaneous Income	15,000.00
Sales of Electrical Energy	1,181,000.00
Electric Light Fund, Sundry Miscellaneous Income	9,000.00
Policemen's Retirement Deductions	3,855.76
Library Collections	2,813.18
Penalty, Interest & Tax Sales	1,200.00
Estimated Tax Receivables, Prior Years	32,426.78
Estimated, Unexpended Cash Balances - General Fund	341,835.48
Waterworks Fund	16,655.65
Electric Light Fund	100,303.38
Library Fund	<u>5,999.18</u>
	\$2,466,783.27
Less: Bonneville County Collection Fee Charge	<u>3,225.07</u>
	\$2,463,558.20

I, Sam R. Rostad, City Clerk of the City of Idaho Falls, Idaho, do hereby certify that the above is a true and correct copy of Budget Estimate for the Fiscal Year 1954-1955, as adopted by the Mayor and City Council on the 26th day of May, 1954.

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In Witness Whereof, I have hereunto set my hand and affixed the Corporate Seal of said City this 26th day of May, 1954.

s/ S. R. Rostad, City Clerk

Published: May 30 and June 6, 1954

It was moved by Councilman Petersen and seconded by Foote, that the Budget Estimate for the Fiscal Year 1954-1955, be adopted. Roll call resulted as follows: Yes, Councilmen Foote, Rogers, Petersen and Freeman; No, None; Carried.

It was moved by Councilman Rogers and seconded by Petersen, that the application for a Bartender permit by DeVoe Swafford, be granted. Roll call resulted as follows: Yes, 4; No, None; Carried.

It was moved by Councilman Rogers and seconded by Petersen, that the Council adjourn; Carried.

ATTEST: s/ S. R. Rostad
City Clerk

s/ E. W. Fanning
Mayor
