

MAY 28, 1952

Pursuant to a call by the Mayor, the City Council of the City of Idaho Falls, Idaho, met in a Special Meeting on May 28, 1952, at 2:30 P.M. in the Council Chambers, for the purpose of considering the budget. There were present: E. W. Fanning, Mayor; Councilmen Rogers, Johnson, and Foote. Also present: S. R. Rostad, City Clerk.

LEGAL NOTICE

BUDGET ESTIMATE FOR THE FISCAL YEAR 1952-1953
CITY OF IDAHO FALLS, IDAHO

The following is an estimate of the amount of money necessary for all purposes to be raised by taxation or otherwise in the City of Idaho Falls, Idaho, during the Fiscal Year 1952-1953, for which an appropriation is to be made as provided by law; said money to be apportioned for the purpose of paying indebtedness now existing and to accrue against the various funds of the City of Idaho Falls, Idaho, as follows, to-wit:

DEPARTMENT AND/ OR FUND

Administrative Department	\$ 305,974.50
Clerk and Treasurer	59,404.00
Building Inspector	7,458.00
Engineering Department	57,280.00
Police Department	158,659.50
Fire Department	191,771.00
Health & Sanitation Department	104,578.00
Purchasing Department	30,515.00
Cemetery Department	89,692.00
Street and Alley Department	500,651.00
City Park Department	<u>170,453.52</u>
Total General Fund	\$1,676,072.52
Municipal Waterworks Fund	171,566.00
Municipal Electric Light Fund	618,964.00
Municipal Library Fund	53,507.94
Municipal Local Improvement District Guarantee Fund	11,343.14
Municipal Police Retirement Fund	14,943.14
Municipal Auditorium Bond Interest Fund	13,611.97
Municipal Auditorium Bond Redemption Fund	<u>26,089.61</u>
Total All Funds	\$2,586,098.32

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The entire Revenue of the City of Idaho Falls, Idaho, for the Fiscal Year 1952-1953 based upon the receipts for the Fiscal Year 1951-1952, including receipts from Waterworks System and Hydro-electric Plant, is as follows, to-wit:

Revenue from Tax Levy based upon a certified valuation of \$11,343,314.00.

8.00 Mills,	General Levy	90,746.51
3.00 Mills,	Municipal Library, Special Levy	34,029.94
1.00 Mill,	Municipal Local Improvement District Guarantee Fund, Special Levy	11,343.14
1.00 Mill,	Municipal Police Retirement Fund, Special Levy	11,343.14
1.20 Mills,	Municipal Auditorium, Bond Interest Fund Special Levy	13,611.97
2.30 Mills,	Municipal Auditorium, Bond Redemption Fund Special Levy	<u>26,089.61</u>
16.50 Mills,	Total Tax Levy	187,164.31
	City's Share of State & County Licenses	206.00
	County Road & Bridge Apportionment	33,000.00
	State Liquor Apportionment	35,000.00
	State Highway Motor Fuels Tax Apportionment	12,000.00
	City General Licenses	31,700.00
	Collections from Coin Operated Amusement Devices	257,000.00
	Cemetery Collections and Special Income	67,000.00
	Parking Meter Receipts	38,000.00
	Municipal Golf Course Receipts	16,000.00
	Police court Fines & Forfeitures	25,000.00
	General Fund: Sundry Miscellaneous Income	55,000.00
	Interest on Investments	2,480.00
	Water Rental Collections	225,000.00
	Waterworks Fund: Sundry Miscellaneous Income	20,000.00
	Sales of Electrical Energy	970,091.00
	Electric Light Fund: Sundry Miscellaneous Income	12,000.00
	Taxes Receivable, prior years	28,000.00
	Federal Aid; Airport Construction	57,774.42
	Policemen's Retirement Deductions	3,600.00
	Municipal Library Collections	2,500.00
	Penalty; Interest on Tax Sales	<u>800.00</u>
	Estimated, unexpended Cash Balances;	
	General Fund	322,607.00
	Waterworks Fund	36,259.00
	Electric Light Fund	141,601.00
	Library Fund	<u>9,593.00</u>

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Total:	2,589,375.73
Less, Bonneville County Collection Fee Charge	<u>3,212.02</u>
	\$2,586,163.71

I, Sam R. Rostad, City Clerk of the City of Idaho Falls, Idaho, do hereby certify that the above is a true and correct copy of the Budget Estimate for the Fiscal Year 1952-1953, as adopted by the Mayor and City Council on the 28th day of May, 1952. In witness whereof, I have hereunto set my hand and affixed the corporate seal of said City this 28th day of May, 1952.

(SEAL)

s/ S. R. Rostad, City Clerk

Publish: May 30 and June 6, 1952.

It was moved by Councilman Rogers and seconded by Foote, that the Budget Estimate for the Fiscal Year 1952-1953, be adopted. On roll call, voting Aye, 3. Nay, None. Absent, one. Carried.

It was moved by Councilman Foote and seconded by Rogers, that the Council adjourn. Carried.

ATTEST: s/ S. R. Rostad
City Clerk

s/ E. W. Fanning
Mayor
