

MAY 29, 1951
SPECIAL MEETING

The City Council of the City of Idaho Falls, Idaho, being called by Mayor E. W. Fanning, into a Special Session May 29, 1951, at 8:00 P.M. for the purpose of considering the Budget. There were present: E. W. Fanning, Mayor; R. A. Freeman, Vernon S. Johnson, John B. Rogers, and Donald R. Foote, Councilmen; S. R. Rostad, City Clerk; T. R. Peters, Purchasing Agent; Arthur Smith, City Attorney.

BUDGET ESTIMATE FOR THE FISCAL YEAR 1951-1952
CITY OF IDAHO FALLS, IDAHO.

The following is an estimate of the amount of money necessary for all purposes to be raised by taxation or otherwise in the City of Idaho Falls, Idaho, during the Fiscal Year 1951-1952 for which an appropriation is to be made as provided by law; said money to be apportioned for the purpose of paying indebtedness now existing and to accrue against the various funds of the City of Idaho Falls, Idaho, to-wit:

DEPARTMENT AND/OR FUND

Administrative Department	\$186,750.00
Clerk and Treasurer	48,066.55
Building Inspector	7,000.30
Engineering Department	39,385.15
Police Department	125,932.50
Fire Department	159,075.16
Health and Sanitation Department	78,406.48
Purchasing Department	28,925.71
Cemetery Department	19,654.15
Street Department	270,616.45
Garage Department	39,775.10
Parks Department	55,392.04
Airport	<u>86,266.90</u>
 Total General Fund	 \$1,145,246.49
 Municipal Waterworks Fund	 118,140.50
Municipal Electric Light Fund	543,524.94
Municipal Library Fund	48,330.64
Municipal Policemen's Retirement Fund	10,358.14
Municipal Special Improvement District Guarantee Fund	10,358.14
Municipal Auditorium Bond Interest Fund	14,252.81
Municipal Auditorium Sinking Fund	<u>21,234.21</u>
 Total All Funds	 \$1,911,454.87

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The estimated revenues of the City of Idaho Falls, Idaho, for the Fiscal Year 1951-1952 including receipts from the Waterworks System and Hydro-electric plant are as follows, to-wit:

Revenue from Tax Levy based upon a valuation of \$10,515,887.00:

10.000 Mill, Tax Levy, General Fund	\$105,158.87
3.000 Mill, Tax Levy, Municipal Library, Special Levy	31,547.66
1.000 Mill, Tax Levy, Municipal Police Retirement, Special Levy	10,515.88
1.000 Mill, Tax Levy, Municipal Special Improvement District Guarantee Fund, Special Levy	10,515.88
1.376 Mill, Tax Levy, Municipal Auditorium Bond Interest Fund, Special Levy	14,469.86
2.050 Mill, Tax Levy, Municipal Auditorium Bond Sinking Fund, Special Levy	<u>21,557.57</u>
 18.426 Mills, Total Tax Levy	 \$193,765.72
 Unexpended Cash Balance - General Fund	 14,497.93
Waterworks Fund	5,570.84
Electric Light Fund	17,526.37
Municipal Library Fund	7,980.90
Taxes Receivable Prior Years	37,507.20
Penalty, Interest and Tax Sales	550.00
City's Share of State and County Licenses	300.00
County Road and Bridge Apportionment	31,000.00
State Liquor Apportionment	35,000.00
City Licenses	31,050.00
Police Court Fines and Forfeitures	25,000.00
Cemetery Collections	6,200.00
Federal Aid for Airport Improvements	51,327.00
State Highway Fund Apportionment	12,649.00
Coin Operated Amusement Devices	250,000.00
Treasurer's Fees	115.00
Municipal Golf Course Receipts	20,000.00
Parking Meter Receipts	35,000.00
Building Permits	7,500.00
Interest on Investments	2,480.00
Water Rentals and Miscellaneous Collections	187,304.00
Sale of Power, Light and Miscellaneous Collections	900,000.00
General Fund, Rentals and Miscellaneous Receipts	40,000.00
Municipal Library Collections	<u>2,600.00</u>

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Total:	\$1,914,923.96
Less 1½% Bonneville County Collection Fee Charge	<u>3,469.09</u>
	\$1,911,454.87

It was moved by Councilman Freeman and seconded by Johnson, that the Budget Estimate for the Fiscal Year 1951-1952, be adopted. On roll call Voting Aye, Johnson, Freeman, Foote and Rogers. Nay, None.

It was moved by Councilman Rogers and seconded by Johnson that the Council Adjourn. Carried.

Attest: s/S. R. Rostad
CITY CLERK

s/ E. W. Fanning
MAYOR
