

**DECEMBER 10, 2009**

---

The City Council of the City of Idaho Falls met in Regular Council Meeting, Thursday, December 10, 2009, in the Council Chambers at the City Hall Annex Building located at 680 Park Avenue in Idaho Falls, Idaho at 7:30 p.m.

There were present:

Mayor Jared D. Fuhriman  
Councilmember Sharon D. Parry  
Councilmember Karen Cornwell  
Councilmember Ken Taylor  
Councilmember Ida Hardcastle  
Councilmember Michael Lehto  
Councilmember Thomas Hally

Also present:

Dale Storer, City Attorney  
Rosemarie Anderson, City Clerk  
All available Division Directors

Mayor Fuhriman requested Boy Scout Jacob Kunz to lead those present in the Pledge of Allegiance.

Mayor Fuhriman requested representatives from the Mayor's Youth Advisory Council to come forward to report to the City Council. Kelsey Shook and Dimitri Rebich appeared to state that MYAC is preparing for the annual New Year's Eve Dance to be held at Idaho Falls High School. The chosen theme for the dance is "Tik Tok". Kelsey has raised \$1,000.00 for door prizes. Mayor Fuhriman explained that chaperones are needed.

Students from Dora Erickson Elementary School appeared to provide a presentation regarding stop drinking and driving, and using a bus system in the Idaho Falls area. Madison Barnes, Katelyn Everly, Shelby Longacre, Elana Erickson, Natalie Alvarez, Cheyenne Hansen (calling themselves the First Lego League) and their teacher Dustin Heath appeared to share this presentation. Mr. Heath appeared to state that the First Lego League is a competition that this group will be competing in this Saturday. The girls compiled the program by themselves. Another portion of the competition involves construction of a robot.

**CONSENT AGENDA ITEMS**

Mayor Fuhriman requested City Council confirmation for the Appointment of Brian Sagendorf to serve on the Deferred Compensation Committee; the Appointment of Kris Millgate to serve on the Parks and Recreation Commission (Term to Expire in December, 2012); the Re-Appointment of Lane Allgood to serve on the Parks and Recreation Commission (Term to Expire in December, 2012); the Re-Appointment of Cory Emery to serve on the Shade Tree Committee (Term to Expire in December, 2012); the Re-Appointment of Matt Hill to serve on the Shade Tree Committee (Term to Expire in December, 2012); the Re-Appointment of James H. Wyatt to serve on the Board of Adjustment (Term to Expire December 31, 2014); the Appointment of Leonard C. Stenzel to serve on the Board of Adjustment (Term to Expire December 31, 2014); the Re-Appointment of Cory Emery to serve on the Beautification Commission (Term to Expire December 31, 2012); the Re-Appointment of Matt Hill to serve on the Beautification Commission (Term to Expire December 31, 2012); the Re-Appointment of Tom Hally to serve on the Idaho Falls

**DECEMBER 10, 2009**

---

Redevelopment Agency (Term to Expire December 31, 2014); the Re-Appointment of Lee Radford to serve on the Idaho Falls Redevelopment Agency (Term to Expire December 31, 2014); the Re-Appointment of Dave Radford to serve on the Idaho Falls Redevelopment Agency (Term to Expire December 31, 2014); the Re-Appointment of Kurt Karst to serve on the Planning Commission (Term to Expire December 31, 2014); and, the Re-Appointment of Roxane Mitro to serve on the Historic Preservation Commission (Term to Expire December 31, 2012).

The City Clerk requested approval of the minutes from the November 24, 2009 Regular Council Meeting.

The City Clerk presented monthly reports from various Division and Department Heads and requested that they be accepted and placed on file in the City Clerk's Office.

The City Clerk presented the following Expenditure Summary dated November 1, 2009 through November 30, 2009, after having been audited by the Fiscal Committee and paid by the Controller:

<b>FUND</b>	<b>TOTAL EXPENDITURE</b>
General Fund	\$ 734,306.33
Street Fund	27,948.41
Recreation Fund	29,124.02
Library Fund	198,206.97
Municipal Equipment Replacement Fund	7,842.00
Electric Light Public Purpose Fund	85,866.15
Golf Fund	25,919.63
Municipal Capital Improvement Fund	46,841.59
Street Capital Improvement Fund	288,004.79
Bridge and Arterial Street Fund	28,471.70
Water Capital Improvement Fund	9,756.66
Traffic Light Capital Improvement Fund	9,856.84
Airport Fund	245,398.80
Water and Sewer Fund	730,775.18
Sanitation Fund	4,029.02
Ambulance Fund	474,089.27
Electric Light Fund	3,038,088.06
Payroll Liability Fund	2,479,289.07
<b>TOTALS</b>	<b>\$ 8,463,814.49</b>

The City Clerk presented several license applications, including BEER Licenses to Albertson's (17<sup>th</sup> Street – No. 138), Albertson's (West Broadway – No. 145), Blue Hashi, Elk's Lodge, Fanatics Sports dba Taco Shop No. 10, Frosty Gator, Garcias, Holmes Speedi Mart, Idaho Falls Arts Council, Midget Market, Morenitas, O'Callahan's Restaurant, Olive Garden Italian Restaurant No. 1705, Outback Steakhouse-Evergreen Restaurant, Pizza Hut (West Broadway – No. 2159), Pizza Hut (17<sup>th</sup> Street – No. 2161), Puerto Vallarta, Puerto Vallarta No. 3, Red Robin Restaurant, Samoa Club, Sandpiper Restaurants East, Snake Bite, Speedi Mart-Speedi Corp. Inc., Stinker Stores Inc. No. 27, Stinker Stores Inc. No. 28, T. L. C. Pizza/Godfathers, The Zone, Tobacco Connection/TCSS Limited LLC, Twilight Lounge, and Winger's (KDT Investments), all carrying the required approvals, and requested authorization to issue those licenses.

The City Clerk requested Council ratification for the publication of legal notices calling for public hearings on December 10, 2009.

The Parks and Recreation Director submitted the following memo:

**DECEMBER 10, 2009**

---

City of Idaho Falls  
December 10, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: David J. Christiansen, Parks and Recreation Director  
SUBJECT: AUTHORIZATION TO BID TAUTPHAUS PARK ICE RINK  
ADDITION

The Division of Parks and Recreation respectfully requests authorization to receive bids for the construction of an addition to the Tautphaus Park Wayne Lehto/Joe Marmo Ice Rink.

s/ David J. Christiansen

The Public Works Director submitted the following memo:

City of Idaho Falls  
December 1, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Chad Stanger, Public Works Director  
SUBJECT: BID AUTHORIZATION – PEDESTRIAN BRIDGE, IDAHO CANAL  
AT KINSWOOD STREET

Public Works requests authorization to advertise to receive bids for a Pedestrian Bridge on the Idaho Canal at Kinswood Street.

s/ Chad Stanger

It was moved by Councilmember Taylor, seconded by Councilmember Hardcastle, that the Consent Agenda be approved in accordance with the recommendations presented. Roll call as follows:

Aye: Councilmember Cornwell  
Councilmember Hardcastle  
Councilmember Hally  
Councilmember Parry  
Councilmember Taylor  
Councilmember Lehto

Nay: None

Motion Carried.

**REGULAR AGENDA ITEMS**

The Airport Director submitted the following memos:

**DECEMBER 10, 2009**

---

City of Idaho Falls  
December 1, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Len Nelson, Airport Director  
SUBJECT: OFF AIRPORT CAR RENTAL AGREEMENT - LEWIS  
TRANSPORTATION GROUP LLC DBA DOLLAR RENT-A-CAR AND  
THRIFTY CAR RENTAL

The Airport requests City Council approval for the Off-Airport Car Rental Agreement with Lewis Transportation Group LLC dba Dollar Rent-A-Car and Thrifty Car Rental.

The City Attorney has approved this Agreement.

The Airport Division requests approval of the Agreement and requests the Mayor be authorized to execute the documents.

s/ Len Nelson

City of Idaho Falls  
December 1, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Len Nelson, Airport Director  
SUBJECT: AUTOMOBILE RENTAL CONCESSION AGREEMENT -  
OVERLAND WEST INC. DBA HERTZ RENT-A-CAR

The Airport requests City Council approval for Overland West Inc. dba Hertz Rent-A-Car Automobile Car Rental Concession Agreement.

The City Attorney has approved this Agreement.

The Airport Division requests approval of the Agreement and requests the Mayor be authorized to execute the documents.

s/ Len Nelson

City of Idaho Falls  
December 1, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Len Nelson, Airport Director  
SUBJECT: AUTOMOBILE RENTAL CONCESSION AGREEMENT - CORPAT  
INC. DBA ALAMO/NATIONAL

**DECEMBER 10, 2009**

---

The Airport requests City Council approval for Corpat Inc. dba Alamo/National Automobile Rental Concession Agreement.

The City Attorney has approved this Agreement.

The Airport Division requests approval of the Agreement and requests the Mayor be authorized to execute the documents.

s/ Len Nelson

City of Idaho Falls  
December 4, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Len Nelson, Airport Director  
SUBJECT: AUTOMOBILE RENTAL CONCESSION AGREEMENT – BUDGET RENT-A-CAR SYSTEM INC.

The Airport requests City Council approval for Budget Rent-A-Car System Inc. Automobile Rental Concession Agreement.

The City Attorney has approved this Agreement.

The Airport Division requests approval of the Agreement and requests the Mayor be authorized to execute the documents.

s/ Len Nelson

City of Idaho Falls  
December 4, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Len Nelson, Airport Director  
SUBJECT: AUTOMOBILE RENTAL CONCESSION AGREEMENT – AVIS RENT-A-CAR SYSTEM INC.

The Airport requests City Council approval for Avis Rent-A-Car System Inc. Automobile Rental Concession Agreement.

The City Attorney has approved this Agreement.

The Airport Division requests approval of the Agreement and requests the Mayor be authorized to execute the documents.

s/ Len Nelson

**DECEMBER 10, 2009**

---

It was moved by Councilmember Cornwell, seconded by Councilmember Parry, to approve the Automobile Rental Concession Agreements between the City of Idaho Falls and Lewis Transportation Group LLC dba Dollar Rent-A-Car and Thrifty Car Rental; the City of Idaho Falls and Overland West Inc. dba Hertz Rent-A-Car; the City of Idaho Falls and Corpat Inc. dba Alamo/National; the City of Idaho Falls and Budget Rent-A-Car System Inc.; and, the City of Idaho Falls and Avis Rent-A-Car System Inc.; and, further, give authorization for the Mayor and City Clerk to execute the necessary documents. Roll call as follows:

Aye: Councilmember Lehto  
Councilmember Parry  
Councilmember Hardcastle  
Councilmember Taylor  
Councilmember Hally  
Councilmember Cornwell

Nay: None

Motion Carried.

The Human Resources Director submitted the following memo:

City of Idaho Falls  
December 7, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Brian J. Sagendorf, Human Resources Director  
SUBJECT: COLLECTIVE BARGAINING AGREEMENT – IAFF LOCAL NO. 1565

It is respectfully requested the Council authorize the Mayor to sign the 2009-2010 Collective Bargaining Agreement between the City of Idaho Falls and the Idaho Falls Firefighters Union Local No. 1565. The Agreement has been negotiated in good faith with the Union Presidency. Attached for your consideration is the complete Collective Bargaining Agreement as negotiated with the Union. There have been no material changes to the Agreement from the 2008-2009 version.

s/ Brian J. Sagendorf

It was moved by Councilmember Hally, seconded by Councilmember Cornwell, to approve the 2009-2010 Collective Bargaining Agreement between the City of Idaho Falls and the Idaho Falls Firefighters Union Local No. 1565 and, further, give authorization for the Mayor to execute the necessary documents. Roll call as follows:

Aye: Councilmember Lehto  
Councilmember Parry  
Councilmember Hardcastle  
Councilmember Taylor  
Councilmember Hally  
Councilmember Cornwell

**DECEMBER 10, 2009**

---

Nay: None

Motion Carried.

The Idaho Falls Power Director submitted the following memo:

City of Idaho Falls  
November 7, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Jo Elg, Assistant Idaho Falls Power Director  
SUBJECT: BPA TRANSMISSION SUPPORT UNDER 2012 CONTRACT

Attached for your consideration is a Transfer Service Support for Non-Federal Resources Agreement between BPA and Idaho Falls Power. This is an umbrella agreement defining the specific terms under which BPA will provide support for delivery of non-federal resource acquisitions to our load. Each specific request will be an Exhibit to the umbrella agreement, and will be evaluated on a case-by-case basis.

The Agreement has been reviewed by the City Attorney. Idaho Falls Power respectfully requests approval of the Agreement and authorization for the Mayor to sign the document.

s/ Jo Elg

It was moved by Councilmember Lehto, seconded by Councilmember Hally, to approve the Transfer Service Support for Non-Federal Resources Agreement between Bonneville Power Administration and Idaho Falls Power and, further, give authorization for the Mayor to execute the necessary documents. Roll call as follows:

Aye: Councilmember Parry  
Councilmember Cornwell  
Councilmember Taylor  
Councilmember Hardcastle  
Councilmember Lehto  
Councilmember Hally

Nay: None

Motion Carried.

The Municipal Services Director submitted the following memos:

City of Idaho Falls  
December 1, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: S. Craig Lords, Municipal Services Director  
SUBJECT: BID IF-10-05, ONE (2) NEW 2010 OR NEWER CAB AND CHASSIS (ONLY) FOR USE AS SEWER SLUDGE TRUCK

**DECEMBER 10, 2009**

---

Attached for your consideration is the tabulation for the above subject bid.

It is the recommendation of Municipal Services to accept the low bid of Lake City Trucks LLC. They will furnish a New 2011 International Work Star 7400 Cab and Chassis (Only) for a total amount of \$56,191.00 with Trade-In Unit No. 1146.

s/ S. Craig Lords

It was moved by Councilmember Taylor, seconded by Councilmember Hardcastle, to accept the low bid from Lake City Trucks LLC to provide a New 2011 International Work Star 7400 Cab and Chassis (Only) for a total amount of \$56,191.00 with Trade-In Unit No. 1146. Roll call as follows:

Aye: Councilmember Hally  
Councilmember Taylor  
Councilmember Lehto  
Councilmember Cornwell  
Councilmember Hardcastle  
Councilmember Parry

Nay: None

Motion Carried.

City of Idaho Falls  
December 3, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: S. Craig Lords, Municipal Services Director  
SUBJECT: SOLE SOURCE PURCHASE

Municipal Services respectfully requests authorization to advertise and then make a sole source purchase in the amount of \$52,100.00. This procurement will be to upgrade the traffic signal software for Idaho Falls Power.

s/ S. Craig Lords

It was moved by Councilmember Taylor, seconded by Councilmember Hardcastle, to advertise and then make a sole source purchase in the amount of \$52,100.00 to upgrade the traffic signal software for Idaho Falls Power. Roll call as follows:

Aye: Councilmember Taylor  
Councilmember Hally  
Councilmember Parry  
Councilmember Lehto  
Councilmember Cornwell  
Councilmember Hardcastle

**DECEMBER 10, 2009**

---

Nay: None

Motion Carried.

The Parks and Recreation Director submitted the following memo:

City of Idaho Falls  
December 10, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: David J. Christiansen, Parks and Recreation Director  
SUBJECT: VETERINARY SERVICES INDEPENDENT CONTRACTOR AGREEMENT

Attached for your consideration is a Veterinary Services Independent Contractor Agreement between the City of Idaho Falls and Dr. Rhonda Aliah of Skyline Animal Clinic for the purpose of providing veterinary services at the Tautphaus Park Zoo for a period of one year, terminating December 31, 2010. The contract has been reviewed and prepared by the City Attorney.

The Parks and Recreation Division respectfully requests approval and authorization for the Mayor and City Clerk to sign and execute said agreement.

s/ David J. Christiansen

It was moved by Councilmember Hardcastle, seconded by Councilmember Lehto, to approve the Veterinary Services Independent Contractor Agreement between the City of Idaho Falls and Dr. Rhonda Aliah of Skyline Animal Clinic for the purpose of providing veterinary services at the Tautphaus Park Zoo for a period of one year, terminating December 31, 2010 and, further, give authorization for the Mayor and City Clerk to execute the necessary documents. Roll call as follows:

Aye: Councilmember Hardcastle  
Councilmember Lehto  
Councilmember Cornwell  
Councilmember Hally  
Councilmember Parry  
Councilmember Taylor

Nay: None

Motion Carried.

The Public Works Director submitted the following memo:

**DECEMBER 10, 2009**

---

City of Idaho Falls  
December 2, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Chad Stanger, Public Works Director  
SUBJECT: ENGINEERING STANDARD SPECIFICATIONS AND STANDARD DRAWINGS

Attached are copies of City Engineering Department Standard Specifications and Standard Drawings with proposed modifications. The Engineering Department has made these proposed modifications as necessary to meet changes in construction practices and requirements of regulatory agencies.

Public Works recommends approval of these Standard Specifications and Standard Drawings as proposed.

s/ Chad Stanger

It was moved by Councilmember Lehto, seconded by Councilmember Parry, to approve the City Engineering Department Standard Specifications and Standard Drawings with proposed modifications. Roll call as follows:

Aye: Councilmember Cornwell  
Councilmember Hardcastle  
Councilmember Hally  
Councilmember Parry  
Councilmember Taylor  
Councilmember Lehto

Nay: None

Motion Carried.

Mayor Fuhrman requested Councilmember Hardcastle to conduct a public hearing, as legally advertised, for consideration of 2010 Golf Fee Increases. At the request of Councilmember Hardcastle, the City Clerk read the following memo from the Parks and Recreation Director:

City of Idaho Falls  
December 10, 2009

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: David J. Christiansen, Parks and Recreation Director  
SUBJECT: 2010 PROPOSED GOLF FEE INCREASES

Attached for your consideration are proposed golf fee increases for the 2010 golf season. Fee increases of less than five percent (5%) are detailed on the first attached document and those exceeding five percent (5%) are detailed on

**DECEMBER 10, 2009**

the Public Notice document which was publicly advertised on November 29, 2009 and December 6, 2009 as required by Idaho Law. These fees were reviewed and approved for recommendation to the Mayor and City Council at a Special Golf Advisory Board Meeting held November 24, 2009.

The Parks and Recreation Division respectfully requests the Mayor and City Council approve the attached fee schedule and ratify the advertisement of these fees greater than five percent (5%).

s/ David J. Christiansen

**CITY OF IDAHO FALLS MUNICIPAL GOLF COURSE FEES**

<b>Description</b>	<b>2009 Fee</b>	<b>Base Fee</b>	<b>Surcharge</b>	<b>Sales Tax</b>	<b>Total Price</b>
Resident Green Fees					
9 Holes		12.708	0.50	0.79	14.00
18 Holes		16.481	0.50	1.02	18.00
Non-Resident Green Fees					
9 Holes	16.00	15.066	0.50	0.93	16.50
18 Holes	20.00	18.840	0.50	1.16	20.50
Out-of-State Fees					
9 Holes	20.00	21.198	0.50	1.30	23.00
18 Holes	24.00	24.972	0.50	1.53	27.00
Make-Up Green Fees					
Make-Up 1		3.774		0.23	4.00
Make-Up 2		1.887		0.11	2.00
Make-Up 3		0.943		0.06	1.00
Resident Season Passes					
First Adult Pass		492.55	15.00	30.45	538.00
Second Adult Pass		388.77	15.00	24.23	428.00
First Senior Pass		331.23	15.00	20.77	367.00
Second Senior Pass		293.49	15.00	18.51	327.00
Full-time Junior Pass		172.74	15.00	11.26	199.00
Part-time Junior Pass		117.08	15.00	7.92	140.00
Young Adult Pass		310.47	15.00	19.53	345.00
Non-Resident Season Passes					
First Adult Pass	560.00	521.79	15.00	32.21	569.00
Second Adult Pass	450.00	418.02	15.00	25.98	459.00
First Senior Pass	384.00	365.19	15.00	22.81	403.00
Second Senior Pass	345.00	326.51	15.00	20.49	362.00
Resident Punch Passes					
18 Hole Punch (10 times)		150.66	5.00	9.34	165.00
9 Hole Punch (10 times)		111.04	5.00	6.96	123.00
Non-Resident Punch Passes					
18 Holes Punch (10 times)	186.00	173.30	5.00	10.70	189.00
9 Hole Punch (10 times)	144.00	133.68	5.00	8.32	147.00
Driving Range					
Small Bucket	3.25	3.302		0.20	3.50
Large Bucket	4.25	4.245		0.25	4.50
10-Punch Small Bucket	n/a	27.830		1.67	* 29.50
10-Punch Large Bucket	n/a	36.085		2.17	* 38.25
Lockers					
Yearly Fee		11.792		0.71	12.50
Cart Usage Fees					
Yearly Fee	139.00	150.943		9.06	160.00
Short Course					
Green Fees		3.000	0.25	0.18	3.25
10-Round Punch Card		---	---	---	27.25
Yearly Pass	n/a	108.491		6.51	* 115.00

\* New Fee

**DECEMBER 10, 2009**

**PUBLIC NOTICE**

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to impose the following new fees and fee increases greater than 105% of such fees collected in Fiscal Year 2008-2009. The additional fees are necessary to cover increased costs associated with golf operations in the City of Idaho Falls.

<b><u>Source of Fees</u></b>	<b><u>Current Fees</u></b>	<b><u>Proposed New Fees</u></b>
Golf Course:		
Out-of-State:		
9-Hole Daily	\$20.00	\$ 23.00
18-Hole Daily	\$24.00	\$ 27.00
Driving Range:		
Small Bucket	\$ 3.25	\$ 3.50
Large Bucket	\$ 4.25	\$ 4.50
10-Punch Small Bucket	---	\$ 29.50
10-Punch Large Bucket	---	\$ 38.25
Short Course:		
Yearly Pass	---	\$115.00

Any person who desires to provide comments regarding such new fee or fee increases may appear at 7:30 p.m. on Thursday, December 10, 2009, at the City of Idaho Falls Council Chambers, 680 Park Avenue, Idaho Falls, Idaho.

s/ Rosemarie Anderson  
Rosemarie Anderson  
City Clerk

Publish: November 29 and December 6, 2009

Councilmember Hardcastle requested the Parks and Recreation Director to come forward to further explain the proposed golf fee increases. The Parks and Recreation Director stated that, basically, the non-resident rates for golf are being increased. H explained, further, that non-residents will be able to purchase a season's pass at the 2009 rate until January 15, 2010.

There being no further discussion either in favor of or in opposition to these golf fee increases, Mayor Fuhriman closed the public hearing.

Councilmember Hally and Councilmember Parry stated that golf in Idaho Falls is still relatively inexpensive, given the great condition of the courses.

It was moved by Councilmember Hardcastle, seconded by Councilmember Lehto, to approve the 2010 Golf Fee Increases and, further, ratify the publication of the legal notice calling for a public hearing on December 10, 2009 for such fee increases. Roll call as follows:

Aye:           Councilmember Lehto  
                Councilmember Parry  
                Councilmember Hardcastle  
                Councilmember Taylor  
                Councilmember Hally  
                Councilmember Cornwell

**DECEMBER 10, 2009**

---

Nay: None

Motion Carried.

Mayor Fuhriman requested Councilmember Parry to conduct a public hearing, as legally advertised, for Fiscal Year 2010 Annual Action Plan and Potential Projects for the City of Idaho Falls Community Development Block Grant (CDBG) Program. At the request of Councilmember Parry, the City Clerk read the following memo from the Planning and Building Director:

City of Idaho Falls  
December 2, 2009

MEMORANDUM

TO: Mayor and Council  
FROM: Renee R. Magee, Planning and Building Director  
SUBJECT: APPLICATION FOR FISCAL YEAR 2010 COMMUNITY  
DEVELOPMENT GRANT FUNDING

Attached is a memorandum outlining the applications for Community Development Block Grant Funding for Fiscal Year 2010. In addition to comments at this evening's public hearing, written comments will be accepted by Jan Blickenstaff, Grant Administrator, for thirty days.

s/ Renee R. Magee

City of Idaho Falls  
December 2, 2009

MEMORANDUM

TO: Mayor and Council  
FROM: J. P. Blickenstaff, Grant Administrator  
SUBJECT: CDBG GRANT APPLICATIONS HEARING

Attached is the list of applications for FY10 CDBG funding. The 13 applications are requesting a total of \$664,131.00. The U. S. Congress has not yet passed the HUD budget. However, from the proposed budget that has passed the House, I estimate about \$445,000.00 will be available to fund projects.

The Public Hearing is scheduled for the Thursday, December 10<sup>th</sup> City Council Meeting. Discussion of the list is on the Tuesday, December 22, 2009 Council Committee Meeting.

Please call if you have any questions, 612-8323.

s/ Jan Blickenstaff

**DECEMBER 10, 2009**

**ESTIMATE FOR FISCAL YEAR 2010**

<b>Fiscal Year</b>	<b>CDBG Appropriation</b>	<b>City Allocation</b>	<b>City % of Appropriation</b>	
FY09	\$3,643,000,000.00	\$407,064.00	0.00011739	
FY10	3,990,000,000.00	445,837.32	Estimate	
Formula for Project Categories:				
	FY10 Estimate	\$445,000.00		
	<b>Formula Allocated</b>	<b>Category</b>	<b>Requested</b>	<b>Over/Under Formula</b>
	\$ 182,450.00	LMI	\$384,131.00	\$(201,681.00) includes code enforcement
	106,800.00	S&B 30% Maximum	100,000.00	6,800.00
	66,750.00	Public Service 15%	91,000.00	(24,250.00)
	89,000.00	Administration 20%	89,000.00	0
	\$445,000.00	Total	664,131.00	\$ (219,131.00)
Federal Law sets the percentages for the different categories. The LMI category is the remainder once others are deducted.				

***Requested FY10 Projects National Objectives and Eligible Activities***

<b>Applicant</b>	<b>Description</b>	<b>Amount</b>	<b>Code of Federal Regulation</b>	<b>National Objective</b>
FY10 CDBG		\$445,000.00	Estimate	
TRPTA	Bus Purchase Match	\$26,000.00	570.201(e) Public Service	LMI Clientele
EICAP	Grandparents Legal Aid	10,000.00	570.201(e) Public Service	LMI Clientele
CLUB, Inc.	Crisis Intervention Housing	50,000.00	570.201(e) Public Service	LMI Clientele
Club, Inc.	Crisis Intervention Training	5,000.00	570.201(e) Public Service	LMI Clientele
IFDDC	Façade Improvements	100,000.00	570.202(a)(3) Commercial Rehabilitation	Slum and Blight
Senior Center	Kitchen Improvement	40,250.00	570.201(c) Public Facility	LMI Clientele
Planning Department	Code Enforcement Full Time Program	90,281.00	570.202(c) Code Enforcement	LMI Area
Municipal Services	Senior Center Security Lighting	50,000.00	570.201(c) Public Facility	LMI Clientele
LIFE, Inc.	Homeowner Handicapped Access	35,000.00	570.202(a)(1) Housing Rehabilitation	LMI Clientele
Family Care Center	New Roofing for Ruth House	73,600.00	570.201(c) Public Facility	LMI Clientele
Idaho Falls Community Pathways	Numbered Streets Sidewalk Replacement	50,000.00	570.201(c) Public Facility	LMI Clientele
Salvation Army	Wheelchair Lift	45,000.00	570.201(c) Public Facility	LMI Clientele
Administration	20% of Allocation (Estimate \$445,000.00)	89,000.00	570.206 Administration	
	<b>TOTAL</b>	<b>\$664,131.00</b>		
Code Enforcement is 18 Month Budget. Could be modified to shift to General Funds in October 2010. Proposal is to provide City Council max flexibility in General Fund Budget discussions. CDBG Funding starts April. General Fund starts October.				

Jan Blickenstaff, Grant Administrator, appeared to give a further explanation of the above information. This begins the sixth year of the Block Grant Program with the City of Idaho Falls. Each year in September, letters are sent to request solicitations for projects. By November 1, 2009, the City received 12 requests for funding for a total amount of \$664,000.00. Congress is trying to pass the budget. On Tuesday night, the Congressional Conference Committee agreed on a budget for the Department of Housing and Urban Development. Based on that budget, the Grant Administrator estimated that the City would receive approximately \$445,000.00 for Community Development Block Grant monies.

Amanda Eli, Assistant Director, Marketing Director and Human Resources Director for the Targhee Regional Public Transit Authority (TRPTA) explained that TRPTA has 4 buses that provide route service, 8 buses that provide demand response services and 3 buses that provide backup. TRPTA is requesting \$13,000.00 to replace one of the buses. Routine replacement of the vehicles in 2011 will assist TRPTA in developing a structured replacement schedule for the entire fleet. Ten buses were replaced in August with the stimulus money from the Federal Government. Lynn Seymour, Executive Director of TRPTA, gave a further explanation of the buses and their replacement needs. TRPTA has replaced all of the buses that were combined from the CART Bus System in 2006.

## DECEMBER 10, 2009

---

Councilmember Parry requested to know what revenues were lost with the tenants that have moved from the TRPTA Building. Ms. Seymour stated that there was not much revenue as TRPTA was covering janitorial services, utilities, maintenance, snow removal, and two ticket spots to those tenants. That need is no longer there. TRPTA is currently working with AllTrans out of Jackson, Wyoming for a satellite office. She explained, further, that Salt Lake Express is the only tenant that has moved. The following businesses are still leasing from TRPTA: PEC Engineering Firm, Bonneville Metropolitan Planning Organization (BMPO), School District No. 91, and Commercial Tire. The landscaping has been completed around their building, there are 60 parking spaces available, and the Quonset hut has just been completed. Mrs. Seymour explained that the money for the paving, the building, and the current landscaping was matched with money from Boise in 2002-2003. Some Federal Transit Administration money was sold to Boise, because Idaho Falls could not use it by a date certain. TRPTA received \$.40 on the dollar, placed the money in the State Investment Pool, and was able to accumulate the money necessary for these construction items. Bonneville County has provided \$35,000.00 match for the urbanized area. The City of Idaho Falls is also providing money. All of the demand response and a portion of the route system is funded with the Medicaid revenue that is received. Further, TRPTA has been contacted by three of the proposed vendors that are bidding on the statewide Medicaid brokerage system to provide a list of buses for service. The demand response has increased 8.3%. Ms. Seymour explained the fixed route system as compared to the demand response system.

Russ Spain, Executive Director for Eastern Idaho Community Action Partnership (EICAP), appeared to state that their request for CDBG Funding is an extension of a program that already exists. The request is for funding for Grandparents Raising Grandchildren legal aid for those under the age of 60 in the amount of \$10,000.00. There is funding available for those over the age of 60 through the Federal Government. With the funds from last year, eight clients have been assisted (that involves the lives of eleven children). Many grandparents are on low, fixed incomes. Many are disabled. They have very little knowledge of the legal system and what they should do. This funding is keeping families together and serving as a safety net for children by keeping them out of the formal foster care system. Mr. Spain reviewed some of the obstacles that grandparents encounter in caring for children.

Valisa Say, Executive Director for Idaho Falls Senior Citizens Center, Lou Acre, Board Member and Secretary for Idaho Falls Senior Citizens Center, and Gary Edginton, Board Chairman for the Senior Citizen Center, appeared to request \$40,000.00 for their kitchen improvements. Ms. Say explained that the linoleum in the kitchen is deteriorated and duct taped, the walls are in poor shape and need to be painted, the steam table sometimes works and sometimes does not work, the hot boxes used for delivering 4,500 meals per month are no longer able to be repaired and the building has a drain issue.

Craig Lords, Municipal Services Director, appeared to request \$50,000.00 to provide security lighting for the Idaho Falls Senior Citizen Center. This work could begin as soon as the money becomes available.

Major Samuel South, Salvation Army, appeared to request \$45,000.00 for installation of a wheelchair lift to make their building ADA compliant. For any person with disabilities, there is now no access to the basement or second level of their building. This is stifling their programs. The need for this wheelchair lift has been reviewed by representatives from the City. More people can be served by allowing access to all levels of their building.

Jeff Forbes, Idaho Falls Community Pathways, appeared to state that in keeping with their mission of making Idaho Falls a more walkable, bikeable community, and in response to COTHNA (Crow's Addition and the Original Townsite) neighborhood

**DECEMBER 10, 2009**

---

surveys on this issue, they are requesting that \$50,000.00 of the Community Development Block Grant Funds are used in order to continue repairing sidewalks in this heavily foot-trafficked walking LMI neighborhood. Thanks to CDBG funds the past two years, the 100-400 block of Tenth Street corridor is much improved, as are major problems surrounding the YMCA. The YMCA should now be able to keep their walks free from snow and ice, where the spalling before made this nearly impossible. There are many other corridors that the Idaho Falls Community Pathways Group would like to continue to work on, with continued focus on completing long stretches of sidewalk along major walking routes.

Mardee Harper, Director of CLUB, Inc., appeared to express her appreciation to the First Street and Hitt Road Intersection, as she lives on the east side. Last year was the first time that Club, Inc. applied for and received CDBG Funds. The following information was provided for how the funds were used last year:

**2009 Year To Date as of October 31, 2009  
CDBG Funding / Program Progress**

HOUSING FIRST

Bed Nights Provided	1,920	
Cost Per Bed Per Night		\$ 5.78

CIT CRISIS HOUSE

Bed Nights Provided	627	
Cost Per Bed Per Night		\$ 57.26

CIT TRAINING

Training Provided	25	
Cost Per Participant		\$208.24

Idaho Falls took the lead in the state and put together the first Crisis Intervention Team Training. Ms. Harper stated that CLUB, Inc.'s request is \$50,000.00 of CDBG monies to be matched with other funding from services that are already in place. Further, they are requesting \$5,000.00 for a year of training.

Kim Jardine-Dickerson, Idaho State University, appeared to state that the Crisis Intervention Team is a model used to move our country toward understanding mental illness. This training is saving lives. Ms. Jardine-Dickerson gave examples of how the CIT Training works. She requested that the Mayor and City Council consider the \$5,000.00 funds from CDBG money be provided for CIT Training. On February 4, 2010 is the First Academy Awards Banquet, and invited the Mayor and City Council to come be a part of this event.

Kevin Cutler, President of the Idaho Falls Downtown Development Corporation, appeared to request \$100,000.00 for façade improvements for the downtown area. This program has kept the downtown buildings full. Within the proposal this year, Idaho Falls Downtown Development Corporation would like to match funds to improve the intersections in the downtown area.

Jan Blickenstaff, Grant Administrator, re-appeared to state that the security lighting to be installed at the Senior Citizens Center would have to meet code as it is constructed. Life, Inc. finds disabled homeowners that need a ramp or bathroom remodels

**DECEMBER 10, 2009**

---

to accommodate their disability. The Planning Department is requesting \$90,000.00 for Code Enforcement. That is for an 18 month program, full-time employee. Administration costs will be calculated. The comment period for the Community Development Block Grant funds is for 30 days and will be received by the Grant Administrator.

There being no further business, it was moved by Councilmember Parry, seconded by Councilmember Hardcastle, that the meeting adjourn at 9:00 p.m.

---

CITY CLERK

---

MAYOR

\*\*\*\*\*