

**SEPTEMBER 9, 1982**

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The City Council of the City of Idaho Falls, met in Regular Meeting, Thursday, September 9, 1982 in the City Council Chambers in Idaho Falls, Idaho.

Prior to calling the meeting to order, the Mayor welcomed several scouts who were present in the Council Chamber and called upon one of them, Matt Messervy to come forward and lead all those present in the Pledge of Allegiance to the Flag.

The Mayor then called the Meeting to order and, upon roll call, the following were found to be present: Mayor Tom Campbell; Councilmen Ralph Wood, Art Chandler, Mel Erickson, Wes Deist, Paul Hovey, and Sam Sakaguchi. Also present: Velma Chandler, City Clerk; Dale Storer, City Attorney; and all other available Division Directors.

Minutes of the last Regular Meeting held on August 19th, 1982 and a Special Meeting held on August 26th, 1982 were read and approved, as amended.

Mayor Campbell recognized the presence of Chad Chadband, candidate for the State Legislature and thanked him for his presence and interest in local government.

The Mayor announced that this was the time and the place, as legally advertised, to conduct a public hearing to consider the proposed budget for the fiscal year 1982-1983 and called upon Councilman Chandler, as Chairman of the Fiscal Committee to conduct the hearing. At the request of Councilman Chandler, the City Clerk read this explanatory memo from the City Controller:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Mayor Thomas Campbell and City Council  
FROM: John D. Evans, Controller  
SUBJECT: ADOPTION OF 1982-83 FY BUDGET

Attached is a copy of the proposed annual 1982-83 Fiscal Year Budget that was tentatively approved August 26, 1982 by the Council and has been advertised by the Idaho Code.

I have received no written or oral objections to this budget, as it is proposed, therefore, I recommend the adoption of this budget in the amount of \$38,057,735. The budget includes \$530,000 of Federal Revenue Sharing Funds and is detailed therein.

s/ John D. Evans

Councilman Chandler then reviewed the budget:

**BUDGET MESSAGE**

The budget for the City of Idaho Falls is about five million dollars more than last years. The increase is due to the Electric Division Budget going up from \$13,600,000 to \$19,907,000. This increase of 3.6 million dollars is for debt service on the bulb turbine project which is fifty percent more than last year as we only had six months in 1982 budget paying since April. This amount is all reimbursed by Bonneville Power Administration. This is possible because we have a contract to sell the output from the three bulb turbines. You will note

that over fifty percent of this year's budget is for the Electric Division. In all of the budget, utilities represent more than 67% of the expenditures.

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The public safety section represents 14.4% or 5.5 million dollars of the budget. The citizens of this community are provided with some of the best police, fire, and ambulance services anywhere in the country. The Police Department handled 2,577 criminal complaints, arrested over 1,700 people, issued about 9,000 traffic citations and investigated 2,000 traffic accidents. Police personnel handled 17,428 numbered complaints in 1981, which does not include all of the inquiry calls they received. This is done with a force of 73, including dispatch.

The Fire Department has a force of 67 which represents 61 firefighters, two in fire prevention and four in administration and clerical. Thirteen of the firefighters are paramedics and all others are E.M.T.'s. During the past year the Fire Department answered 1,100 engine responses, as well as 3,166 ambulance calls. I feel that the citizens are as well protected as any anywhere because of the dedication of these public safety people.

The property tax that the City receives is \$4,646,195 which is only 12.7% of our income. So public safety is nearly one million dollars more than taxes received. Besides public safety, the Library is part of the service that is furnished from taxes and I would like to point out some of the services the citizens get from the best public library in the State. "The Public Library's 1983 budget request of \$594,000 represents only a 2% increase over last year's. Again this year, service to the country will be extended through the existing contract. This year, the Library's circulation is up almost 20% over last year to about 450,000 items circulated. The number of registered borrowers is up 80% to 37,000 people with library cards. Attendance at library programs is up 65% to 62,000 people who attended library programs. The number of new books added increased by 50% over last year for a total of 115,000 books in the library. There has been an increase of 31% in the use of the reference services which equals 15.4 questions per hour or one every four minutes. These services are provided by six librarians, ten clerical and maintenance staff, and 11 part time employees. The 1983 library budget for personnel amounts to 64% while the national average is 67%. There is 20% of the library budget for new materials and the national average is 14%. The operating expense on a national average is 19% while Idaho Falls is 16%. The productivity of public libraries across the United States are measured by expenses versus circulation which is 2.37. In Idaho Falls the ratio is 1.20 meaning our library is twice as productive as the average.

The General Services Division issued 3,870 purchase orders for the amount of \$3,900,000, and prepared 27 formal bids. They oversee the management of 259 self-propelled equipment and at least 290 other large and small pieces of equipment which range from trailers, compressors down to lawn mowers and snowblowers. The garage maintains City equipment; they did 900 oil and lube jobs, 265 tuneups, 660 tire repairs, replaced 500 tires, repaired 200 transmissions and 300 mowers were sharpened and repaired. They dispensed nearly 300,000 gallons of fuel.

The Planning Department is responsible to see that buildings are built to code as well as meeting zoning requirements. All permits issued from January through July 1982 amount to 784.

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Parks and Recreation maintain 210 acres of parks in 32 different locations with eight shelters available by reservation, 17 tennis courts, 13 of which are lighted; six lighted softball diamonds; ten little league ball diamonds. McDermott Field and the multi-purpose shelter are used for many activities such as ice hockey, skating, picnic and political conventions.

Noise Park, west of the City, contains 450 acres and is available for car, bike and snow machine racing.

The City also has two fine 18-hole golf courses, Pinecrest and Sand Creek. The 425 acres at Sand Creek also has rodeo grounds, horse barns and provides an area for horse shows, cutter races among other things.

Parks Department is also responsible for the zoo and all recreation programs within the City. There are two new parks being developed - one at Esquire Acres containing four acres and one at the Sugar Mill Sub-Station of six acres. Another park is planned near Hoopes Avenue and East 25th Street at the #15 Well Site.

Public Works Division consists of engineering, sanitation, water, sewer and streets. They have about 100 employees in these departments. The Sewer Dept. maintains 161 miles of sanitary sewer lines and 40 miles of storm sewer. The Water Dept. maintains 185 miles of water mains. Street Dept. has 200 miles of streets and 50 miles of alleys to keep up to grade. Engineering provides engineering and inspections needed for projects. They also paint and stripe streets and repair signs.

The Airport provides a much needed service for the citizens of the entire valley. There were over 50,500 aircraft landings with 219,540 passengers arriving or leaving. Some 200,000 people used the airport facilities besides the passengers. The airport is self-supporting.

This year we are able to grant City employees a 6.5% salary increase and continue the fringe benefit package.

I want to commend the City employees for doing a fine job of providing these services for the citizens of Idaho Falls to enjoy.

s/ Councilman Art Chandler

### **PROPOSED EXPENDITURES**

The following is an estimate, set forth in said proposed budget, of the total proposed expenditures and accruing indebtedness of the City of Idaho Falls, Idaho for the fiscal period (October 1, 1982--September 30, 1983). Said amounts are set forth by fund and/or departments as follows:

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	<u>Proposed Gross Expenditures</u>	<u>Revenue Sharing Federal/State Grants</u>	<u>Proposed Net Expenditures</u>
<u>GENERAL FUND</u>			
General and Administration	\$ 915,055	-0-	\$ 915,055
City Clerk	36,431	-0-	36,431
Finance	196,625	(74,000)	122,625
General Services	450,346	(28,000)	422,346
Police	2,658,065	(351,000)	2,307,065
Animal Regulation	130,193	-0-	130,193
Inspection, Planning, Zoning	263,994	-0-	263,994
Parks, Cemetery, Golf Course	1,074,384	(10,000)	1,064,384
Public Works	344,770	-0-	344,770
Fire, Ambulance	<u>2,709,854</u>	<u>(68,000)</u>	<u>2,641,854</u>
<u>Total General Fund</u>	<u>8,779,717</u>	<u>(531,000)</u>	<u>8,248,717</u>
STREET FUND	1,090,581	-0-	1,090,581
RECREATION FUND	239,247	-0-	239,247
LIBRARY FUND	594,015	(36,000)	558,015
*REVENUE SHARING FUND	30,000	(20,000)	10,000
<u>Total Special Revenue Funds</u>	<u>1,953,800</u>	<u>(56,000)</u>	<u>1,897,843</u>
<u>Subtotal Operating Funds</u>	<u>10,733,560</u>	<u>(587,000)</u>	<u>10,146,560</u>
AIRPORT FUND	843,000	(204,000)	639,000
WATER AND SEWER FUND	3,571,235	-0-	3,571,235
ELECTRIC FUND	19,926,500	-0-	19,926,500
SANITATION FUND	1,065,000	-0-	1,065,000
<u>Total Enterprise Funds</u>	<u>25,405,735</u>	<u>(204,000)</u>	<u>25,201,735</u>
SANITARY CAPITAL IMPROVEMENT FUND	140,000	-0-	140,000
MUNICIPAL CAPITAL IMPROVEMENT FUND	800,000	-0-	800,000
BRIDGE AND ARTERIAL STREET FUND	417,000	-0-	417,000
WATER CAPITAL IMPROVEMENT FUND	125,000	-0-	125,000
SURFACE DRAINAGE FUND	30,000	-0-	30,000

<u>Total Capital Project Funds</u>	<u>1,512,000</u>	<u>-0-</u>	<u>1,512,000</u>
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OTHER FUNDS

Eastern Idaho Regional Library	63,100	(63,000)	100
Municipal Fire Improvement			
Bond Redemption and Interest			
Fund	40,100	-0-	40,100
General Obligation Refunding			
Bond Fund - Airport and Library	303,240	-0-	303,240

Total Trust and Debt Service

<u>Funds</u>	<u>406,440</u>	<u>(63,000)</u>	<u>343,440</u>
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TOTAL PROPOSED

<u>EXPENDITURES</u>	<u>\$ 38,057,735</u>	<u>\$ (854,000)</u>	<u>\$ 37,203,735</u>
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\*GENERAL REVENUE

SHARING

Police Retirement - Unfunded			
Liability			\$ 141,300
Computer - Lease Purchase			74,000
Auditorium - Heating Plant			28,000
Rescue Truck - Lease Purchase			17,000
Pumper Fire Truck - Lease			32,000
Fire Department - 2 Sedans			19,000
Public Safety			198,700
Drainage Projects			30,000

<u>Total</u>			<u>\$ 540,000</u>
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**ESTIMATED REVENUE**

The estimated revenue of the City of Idaho Falls, Idaho for said Fiscal Period based upon the receipts of the previous twelve (12) months including receipts from the Water and Sewer System and Hydroelectric Plant, is as follows, to-wit:

REVENUE FROM TAX LEVY

General Fund Levy	\$ 3,533,830
Airport Fund, Special Levy	33,500
Recreation Fund, Special Levy	88,600
Capital Improvement Fund	140,350
Library Fund, Special Levy	300,615
Municipal Fire Improvement Bond Redemption and Interest	
Fund, Special Levy	40,100
Municipal Library Bond, Special Levy	216,900
Fireman's Retirement, Levy	200,000
Liability Insurance, Levy	<u>92,300</u>

<u>TOTAL TAX LEVY</u>	<u>\$ 4,646,195</u>
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Franchises	1,694,000
Licenses and Permits	215,000
Interest and Rentals	550,400

Charges for Current Services  
Sale of Electrical Energy

1,362,100  
19,294,000

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Revenue from Other Agencies	2,259,900
*Grants	854,000
Other Miscellaneous Revenue	286,210
Water and Sewer System	3,362,000
Solid Waste Collection	1,027,000
Library Collections	30,100
Contributions and Interest	991,100
 <u>TOTAL REVENUES</u>	 <u>36,572,005</u>
 Unappropriated Surplus - *Grants	 -0-
Unappropriated Surplus	1,486,390
 Less Revenue Reserve	 ( 660)
 <u>TOTAL REVENUES AND SURPLUS FOR APPROPRIATION</u>	 <u>38,057,735</u>
 Less Grants Listed Above	 ( 854,000)
 <u>NET REVENUE AND SURPLUS</u>	 <u>\$ 37,203,735</u>

I, Velma Chandler, City Clerk of the City of Idaho Falls, Idaho do hereby certify that the above is a true and correct statement of the proposed expenditures by fund and/or department of said fiscal period and of the entire estimated revenue of the City of Idaho Falls, Idaho for said period based upon the previous fiscal year; all of which have been tentatively approved by the City Council and entered at length in the Journal of Proceedings. Dated this 26th day of August, 1982.

Velma Chandler  
City Clerk

Councilman Chandler thanked all City employees for their dedicated service to provide the citizens of Idaho Falls the services that they enjoy each day.

Mayor Campbell stated that the City cannot increase the percentage of revenue from property taxes more than five percent each year, and that the five percent increase in the general fund levy should not mean a corresponding five percent increase in property taxes, as the increase in growth of the City should provide enough property tax to off-set or decrease the levy for Idaho Falls residents. He said that the monies budgeted for the capital improvement fund does not mean that the City is going to buy or build something worth \$800,000. He said that the City amortizes all equipment so that there are funds to purchase new equipment when the need arises. He said that \$600,000 of this \$800,000 is for a depreciation fund so that monies are available as needed. He said that the administration feels that this is a prudent way to operate.

Councilman Chandler stated that there are reserves provided in case of emergency needs. There being no questions nor further comment, it was moved by Councilman Chandler, seconded by Erickson, that the annual 1982-83 fiscal year budget be approved as proposed, in the amount of \$38,057,735. Roll call as follows: Ayes, 6; No, none; carried.

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**ORDINANCE NO. 1707**

AN ORDINANCE PROVIDING FOR THE FISCAL PERIOD APPROPRIATION OF THE CITY OF IDAHO FALLS, IDAHO FOR THE PERIOD COMMENCING OCTOBER 1, 1982 AND ENDING SEPTEMBER 30, 1983, AND APPROPRIATING AND APPORTIONING THE MONIES OF SAID CITY TO AND AMONG THE SEVERAL FUNDS OF SAID CITY AND DESIGNATING THE PURPOSES FOR WHICH SAID MONIES MAY BE EXPENDED; SPECIFYING THE AMOUNT OF MONEY PAID BY PROPERTY TAX TO BE APPROPRIATED TO SAID FUNDS PROVIDING WHEN THE ORDINANCE SHALL BECOME EFFECTIVE:

The foregoing ordinance was presented in title. It was moved by Councilman Chandler, seconded by Erickson, that the provisions of Section 50-902 of the Idaho Code requiring all ordinances to be fully and distinctly read on three several days be dispensed with, the question being, "SHALL THE PROVISIONS OF SECTION 50-902 OF THE IDAHO CODE REQUIRING ALL ORDINANCES TO BE READ ON THREE SEVERAL DAYS BE DISPENSED WITH?" Roll call as follows: Ayes, 6; No, none; carried. The majority of all the members of the Council present having voted in the affirmative, the Mayor declared the rule dispensed with and ordered the ordinance placed before the Council for final consideration, the question being, "SHALL THE ORDINANCE PASS?" Roll call as follows: Ayes, 6; No, none; carried.

Mayor Campbell complimented Councilman Chandler for the way he conducted the budget hearing.

The Mayor announced that this was the time and the place, as legally advertised, to conduct a public hearing to consider submitting an application to the Department of Economic Development and Community Affairs, State of Idaho, requesting funds to stimulate local economic development, and called upon Councilman Chandler to conduct the hearing. At the request of Councilman Chandler this memo from the City Planner was read:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Mayor and Council  
FROM: Rod Gilchrist  
SUBJECT: IDAHO COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

The City of Idaho Falls, in cooperation with the Chamber of Commerce has prepared an application to submit to the Department of Economic Development and Community Affairs, State of Idaho, requesting funds to stimulate local economic development. The proposal is requesting \$340,000.00 a year for a two-year period to provide low-interest loans for expansion of existing and/or

attracting new industry to the area. Two firms have expressed a definite interest in the program, and by utilizing these funds to leverage additional

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private and conventional funding, would create a minimum of 200 new jobs locally. It is the intent of the proposal to establish a revolving loan fund for the purpose of expending and diversifying the area's economic base.

We respectfully request the Mayor be authorized to sign the application.

s/ Rod Gilchrist

Councilman Chandler explained that there are two businesses interested in obtaining assistance through the grant. Councilman Deist asked who would be responsible to determine how the funds were allocated if the City receives the grant. City Planner Gilchrist answered that a committee would be established to review the application and make the decision. Councilman Chandler explained that this fund is a revolving fund, the low cost loans are granted and the payments go back into the fund to be used again and help expand the entire economic base of the State. Councilman Chandler asked the City Planner to explain the program. After discussion it was moved by Councilman Chandler, seconded by Erickson, that the Mayor be authorized to sign the application. Roll call as follows: Ayes, 6; No, none; carried.

The Mayor announced that this was the time and the place to conduct a public hearing to consider the amendment of the development plan of the shopping center located at the corner of 17th Street and Holmes Avenue, and called upon Councilman Wood, to conduct the hearing. At the request of Councilman Wood, the City Clerk read this explanatory memo from the City Planner:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Mayor and Council  
FROM: Rod Gilchrist  
SUBJECT: REQUEST FOR AMENDMENT TO DEVELOPMENT PLAN IN RSC-1 ZONE

This office has received a request to amend the development plan of the shopping center located at the southeast corner of 17th Street and Holmes Avenue. This property is now zoned RSC-1 (residential shopping center) and the Zoning Ordinance requires amendments to the development plan be approved by the Mayor and City Council.

The property involved in this request was previously occupied by a Chevron Service Station. This station was recently demolished and the owner is proposing the reconstruct a 7-Eleven Food Store with gas pumps.

This request was recently considered by the City Planning Commission and at that time it was recommended that the development plan, as submitted, be approved. This department concurs with that recommendation and the matter is now being submitted to the Mayor and Council for your consideration.

s/ Rod Gilchrist

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Councilman Wood asked if there was anyone present who wished to speak concerning this proposal.

Mrs. Yoshie Ochi, 1675 Cranmer, appeared briefly registering concern that beer drinking teenagers and electronic machines in the proposed store would generate more traffic and noise in the area.

City Planner Gilchrist explained that packaged beer could be sold in this proposed store but there could be no consumption on the premises and that electronic games could be allowed in almost any commercial area of the City.

Mr. Kim Hall, the developer, appeared to state that the main intent of the store owners was to provide fast grocery and gasoline service for the residents. He said that he did not think that the store owners had determined at this time if electronic games would be provided.

Councilman Hovey asked the City Planner if a business which would conduct no other type of business but electronic games would be allowed to operate at this location. City Planner Gilchrist answered that this was correct. Councilman Erickson said that, in his opinion, the concern of the residents is that this type of operation would cause increased traffic and loitering and he did not feel that the proposed operation would create such problems and that the posting of signs and policing in the area would control any problems.

Mr. John Burt, 785 E. 16th Street, appeared briefly to ask the Council if they could restrict the hours of operation for the proposed business.

Attorney Storer answered Mr. Burt by saying that he was unaware of any provision for restricting hours of operation. He said that the Council had no authority to restrict the hours of operation for this type of business.

Councilman Deist asked the Attorney if the proposed type of operation would be allowed under the present zoning. Attorney Storer answered in the affirmative stating that it is a permitted use in the present zone. He said the purpose of this hearing is to consider the change of the development plan of this area only as there is no change in the permitted use. It was moved by Councilman Wood, seconded by Deist, that the amended development plan be approved as presented. Roll call as follows: Ayes, 6; No, none; carried.

The Mayor announced that this was the time and the place, as advertised, to conduct a public hearing to consider a request for a variance to use a mobile home as a sales office and asked Councilman Wood to conduct the hearing. Councilman Wood asked the City Clerk to read this explanatory memo from the City Planner:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Mayor and Council  
FROM: Rod Gilchrist  
SUBJECT: VARIANCE REQUESTING USE OF A MOBILE HOME AS SALES OFFICE

Attached is a copy of a variance submitted by R & B Truck Sales located at the southwest corner of Cleveland Street and Emerson Avenue (298 Cleveland St). The subject property is located in the GC-1 (general commercial) zone.

The petitioner is requesting that a mobile home be allowed on this property to be used as a sales office in connection with their truck and recreation vehicle sales. This matter is now being submitted to the Mayor and Council for your consideration.

s/ Rod Gilchrist

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City Planner Gilchrist explained that he had learned, just before the Council Meeting, that the petitioners were not planning to use a mobile home at the location. He said that they sell, primarily, recreational vehicles and they plan to operate out of a travel trailer until it sells and then move into another for their sales office. He said that the Attorney had advised him that, possibly, the Council should table this request for further review and consideration. Therefore, it was moved by Councilman Wood, seconded by Deist, that this request be tabled until the next Regular Council Meeting. Roll call as follows: Ayes, 6; No, none; carried.

Annexation proceedings for City Well Site #15 were then conducted. Councilman Wood asked the City Clerk to read this memo from the City Planner:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Mayor and Council  
FROM: Rod Gilchrist  
SUBJECT: ANNEXATION & INITIAL ZONING - CITY WELL SITE #15

Well Site No. 15 is located on a 7-acre parcel of ground south of 25th Street and east of Hoopes Avenue. The 7-acre site is owned by the City of Idaho Falls. The well site occupies approximately 1 & 1/2 acres; the remainder of the site is proposed to be developed as a multi-purpose recreation site in the future.

This matter was recently considered by the Planning Commission, and at that time it was recommended the property be annexed to the City and initial zoning of RP-A (residence park) be established. This department concurs with that recommendation and the matter is now being submitted to the Mayor and Council for your consideration.

s/ Rod Gilchrist

City Planner Gilchrist located the area on a map on the wall.

**ORDINANCE NO. 1708**

AN ORDINANCE ANNEXING CERTAIN LANDS TO  
THE CITY OF IDAHO FALLS DESCRIBING SAID  
LANDS AND DECLARING SAME A PART OF THE  
CITY OF IDAHO FALLS, IDAHO. (WELL SITE NO.  
15)

Councilman Chandler pointed out that there have been several requests for a park in this area and annexation of this area will provide an opportunity to develop a park in this area. The foregoing ordinance was presented in title. It was moved by Councilman Wood, seconded by Deist, that the provisions of Section 50-902 of the Idaho Code requiring all ordinances to be fully and distinctly read on three several days be dispensed with. The question being "SHALL THE PROVISIONS OF SECTION 50-902 OF THE IDAHO CODE REQUIRING ALL ORDINANCES TO BE READ ON THREE SEVERAL DAYS BE DISPENSED WITH?" Roll call as follows: Ayes, 6; No, none; carried. The majority of all the members of the Council having voted in the affirmative, the Mayor declared the rule dispensed with and

ordered the ordinance placed before the Council for final consideration, the question being "SHALL THE ORDINANCE PASS?" Roll call as follows: Ayes, 6; No, none; carried.

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Mayor Campbell announced that this was the time and the place to conduct a public hearing to consider the initial zoning of the newly annexed area and asked Councilman Wood to proceed. It was moved by Councilman Wood, seconded by Deist, that the area be zoned RP-A. Roll call as follows: Ayes, 6; No, none; carried.

The City Clerk asked for formal Council ratification of the publishing of legal notices calling for four of the hearings held this night. It was moved by Councilman Erickson, seconded by Chandler, that this action of the City Clerk be duly ratified. Roll call as follows: Ayes, 6; No, none; carried.

Bills for the month of August, having been properly audited by the fiscal Committee, were presented:

	<u>GENERAL</u>	<u>STREET</u>	<u>AIRPORT</u>	<u>WATER/SEWER</u>
MAT/SERV	\$ 909,292.15	\$ 575,699.08	\$ 186,075.85	\$ 902,619.65
SALARY	<u>435,523.74</u>	<u>28,363.74</u>	<u>12,765.25</u>	<u>57,387.94</u>
TOTALS	\$1,344,815.89	\$ 604,062.82	\$ 198,841.10	\$ 960,007.59
	<u>ELECTRIC</u>	<u>SANITATION</u>	<u>RECREATION</u>	<u>SAN/SEW CAP</u>
MAT/SERV	\$2,100,790.38	\$ 474,099.53	\$ 38,617.45	\$ 138,183.66
SALARY	<u>93,654.04</u>	<u>30,327.13</u>	<u>18,898.23</u>	<u>.00</u>
TOTALS	\$2,194,444.42	\$ 504,426.66	\$ 57,515.68	\$ 138,183.66
	<u>MUN CAP IMPR</u>	<u>LIBRARY</u>	<u>REG LIBRARY</u>	<u>BRIDGE/ART ST</u>
MAT/SERV	\$ 172,193.78	\$ 5,525.00	\$ 355.13	\$ 3,312.08
SALARY	<u>.00</u>	<u>20,429.78</u>	<u>1,176.00</u>	<u>.00</u>
TOTAL	\$ 172,193.78	\$ 25,954.78	\$ 1,531.13	\$ 3,312.08
	<u>WATER CAP</u>	<u>REV SHARING</u>	<u>CITY TOTALS</u>	
MAT/SERV	\$ 79,100.85	\$ 36,642.48	\$ 5,622,507.07	
SALARY	<u>.00</u>	<u>.00</u>	<u>698,525.85</u>	
TOTAL	\$ 79,100.85	\$ 36,642.48	\$ 6,321,032.92	

There being no questions nor objections, it was moved by Councilman Chandler, seconded by Erickson, that the Controller be authorized to pay all bills as listed. Roll call as follows: Ayes, 6; No, none; carried.

Monthly reports from Division and Department Heads were presented and there being no questions nor objections were accepted by the Mayor and ordered placed on file in the office of the City Clerk.

License applications for RESTAURANT, Tortilleria La Michoacana; ELECTRICAL CONTRACTOR, Michael J. McMillan Electric; JOURNEYMAN ELECTRICIAN, Michael J. McMillan; MASTER PLUMBER, Richard A. Clark with Pioneer Plumbing; JOURNEYMAN PLUMBER, Richard A. Clark; CLASS D JOURNEYMAN, GF, Allen Barlow; NON-COMMERCIAL KENNEL; Elizabeth Hyster; TAXI OPERATOR, Neale Bradshaw, Anthony J. Reith; DANCE HALL, The Mill; BARTENDER, Sharon Cook, Audrey A. Edwards, Andy Gray, Richard Hansen, Kevin Ingelstrom, John James, Tim Kelly, Lance Nelson, Sharon G. Radford, Laura L. Tamthun, Dona M. Ising, Paula M. Nakayama, Terri Lyn Pasta, were presented. It was moved by Councilman Erickson, seconded by Wood, that these licenses be

issued, subject to the approval of the appropriate Division Director, where required. Roll call as follows: Ayes, 6; No, none; carried.

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The City Clerk requested Council ratification of the issuance of a Fruit Stand license to the Mart without formal Council approval. It was noted that the State Health Department had approved the license. It was moved by Councilman Erickson, seconded by Wood, that these licenses be issued, subject to that approval of the appropriate Division Director, where required. Roll call as follows: Ayes, 6; No, none; carried.

The City Clerk presented a Beer license application from Lindo Michozcan carrying a recommendation from the Police Chief that it NOT be issued. It was moved by Councilman Erickson, seconded by Wood, that the recommendation of the Police Chief be upheld and the license not be issued. Roll call as follows: Ayes, 6; No, none; carried.

From the Personnel Director came this memo:

City of Idaho Falls  
September 7, 1982

MEMORANDUM

TO: The Honorable Mayor and City Council  
FROM: Personnel  
SUBJECT: FORMAL APPROVAL OF SALARY AND BENEFITS  
PACKAGE TO DESIGNATED NON-UNION CITY  
EMPLOYEES

It is requested that the Mayor and Council formally approve the wage and benefit package offered to the Police Association, Municipal Employees Association and other designated non-union employees.

Your consideration in this matter is appreciated.

s/ S. Craig Lords

It was moved by Councilman Chandler, seconded by Erickson, that the Council approve the salary and benefits package for non-union City employees. Roll call as follows: Ayes, 6; No, none; carried.

From the General Service Director came this memo:

City of Idaho Falls  
September 7, 1982

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Chad Stanger  
SUBJECT: BID #IF-82-22, SLUDGE TRUCK CAB AND CHASSIS

Attached is a tabulation of the bid received for Bid #IF-82-22, Sludge Truck Cab and Chassis. It is the recommendation of the Sewer Department and the General Services Division that the City Council accept the low bid, meeting specifications, of Stoddard-Mead Ford, Inc. to furnish one (1) new 1983 Model Ford Cab and Chassis as per specifications at \$37,998.68 with trade.

s/ Chad Stanger

**SEPTEMBER 9, 1982**

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It was moved by Councilman Chandler, seconded by Hovey, that the low bid, meeting specifications, of Stoddard-Mead Ford, Inc. be accepted to furnish one new 1983 model Ford cab and chassis at \$37,998.68, with trade. Roll call as follows: Ayes, 6; No, none; carried.

Next, from the General Services Director, this memo was read:

City of Idaho Falls  
September 7, 1982

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Chad Stanger  
SUBJECT: BID #IF-82-23, SLUDGE DISPOSAL TANK

Attached is a tabulation of the bids received for Bid #IF-82-23, sludge disposal tank. It is the recommendation of the Sewer Department and General Services Division that the City Council accept the low bid of Williamsen Truck Equipment to furnish one (1) Sludge Disposal Tank as per specifications at \$12,795.00.

s/ Chad Stanger

It was moved by Councilman Chandler, seconded by Hovey, that the Council accept the low bid of Williamsen Truck Equipment to furnish one sludge disposal tank at \$12,795.00. Roll call as follows: Ayes, 6; No, none; carried.

From the Public Works Director came this memo:

City of Idaho Falls  
September 7, 1982

MEMORANDUM

TO: Mayor and City Council  
FROM: Donald F. Lloyd, P.E.  
SUBJECT: LANDFILL LEASE AGREEMENT - H-K

Attached hereto are three (3) copies of an agreement between H-K Contractors, Inc. and the City of Idaho Falls.

H-K is willing to lease ten (10) acres of mined-out pit to the City for landfill purposes. This agreement has been reviewed by the Council Public Works Committee, Bonneville County, and the City Attorney.

We are recommending that Mayor and City Clerk be authorized to execute this Agreement.

s/ Donald F. Lloyd

Councilman Sakaguchi asked City Engineer Ed Turner to locate the area and explain the operation of the landfill. It was moved by Councilman Sakaguchi, seconded by Deist, that

the Mayor and City Clerk be authorized to execute this agreement. Roll call as follows:  
Ayes, 6; No, none; carried.

**SEPTEMBER 9, 1982**

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Also, from the Public Works Director came this memo:

City of Idaho Falls  
September 8, 1982

MEMORANDUM

TO: Mayor and City Council  
FROM: Donald F. Lloyd, P.E.  
SUBJECT: CHANGE ORDER - FRONTIER WEST - WESTSIDE  
INTERCEPTOR AND SNAKE RIVER CROSSING

Attached for your consideration is Change Order No. 1 to the Contract with Frontier West, Inc., dated April 15, 1982, pertaining to the Westside Interceptor and Snake River Crossing. The amount of the Change Order is \$30,370.08. Such additional work was necessitated by incorrect spacing of the pipeline towers and some possible design or construction errors in the cable support system. The staff feels there may be a potential claim against the project engineer or contractor, or both, but the staff lacks the technical expertise to determine the source of the errors. The project is funded by State and Federal grants on a 90% basis and any change orders must be approved by the State of Idaho and the EPA. These agencies have the technical expertise to determine the source of the problem.

Accordingly, your approval of the attached Change Order is requested, subject to the approval of the State of Idaho, Department of Health and Welfare, and the U.S. Environmental Protection Agency. If these agencies approve the Change Order, the City would be obligated for 10% of the amount of the Change Order only.

s/ Donald F. Lloyd

Councilman Hovey asked why the problem had not been found on the original drawings. Engineer Turner said that a corp. of engineers from EPA had reviewed and inspected the plans and they did not catch any of the now present problems. He said that it was not until the tower was erected and the pipe was in suspension that there was any noticeable problems. Mayor Campbell said that the City does not have the expertise to decide if these problems were caused by the design; EPA must make that decision. Councilman Sakaguchi pointed out that the Public Works Committee feels that the City should make the first move. Councilman Erickson asked the Attorney if he felt this procedure were correct. Attorney Storer answered that he could see no problem with the procedure. He said the purpose is to enable EPA and the State to review the project and determine who is responsible for the error. It was moved by Councilman Sakaguchi, seconded by Deist, that the Council approve this change order, subject to approval of the State of Idaho, Department of Health and Welfare, and the U. S. Environmental Protection Agency. Roll call as follows: Ayes, 6; No, none; carried.

This memo from Golf Course Manager Chuck Deming was read:

**SEPTEMBER 9, 1982**

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City of Idaho Falls  
September 8, 1982

MEMORANDUM

TO: Mayor and City Council  
FROM: Chuck Deming  
SUBJECT: REQUEST TO ADVERTISE

The specifications are now complete for the Sand Creek Golf Course Equipment and Golf Cart Building. This project has been reviewed by the Parks and Recreation Council Committee and we are requesting authorization for the City Clerk to advertise for competitive bids.

s/ Chuck Deming

It was moved by Councilman Erickson, seconded by Deist, that the City Clerk be authorized to advertise for competitive bids as requested. Roll call as follows: Ayes, 6; No, none; carried.

From the Electrical Department came this memo:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Steve Harrison, Manager  
SUBJECT: INTERMOUNTAIN CONSTRUCTION CO. CONTRACT

The Electrical Division requests Council ratification of previous action which extends the water heater wrap program for 30 days.

The original contract provided for completion by September 8, 1982. The new contract completion date is October 8, 1982.

s/ Steve Harrison

Councilman Hovey stated that this extension was not necessitated because the Contractor did not get the wraps installed on time but because of the large number of requests for heater wraps. It was moved by Councilman Hovey, seconded by Chandler, that the Council ratify the previous action extending the water heater wrap program to October 8th. Roll call as follows: Ayes, 6; No, none; carried.

Also from the Electrical Department came this memo:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Steve Harrison, Manager  
SUBJECT: CONSERVATION CONTRACT

**SEPTEMBER 9, 1982**

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The Electric Division requests that consideration be given to signing a new short term energy conservation agreement with the Bonneville Power Administration.

This is necessary to acquire reimbursement from BPA for the extended water heater wrap program.

s/ Steve Harrison

It was moved by Councilman Hovey, seconded by Wood, that the Mayor and City Clerk be authorized to sign this short term energy conservation agreement with BPA. Roll call as follows: Ayes, 6; No, none; carried.

From the Airport Manager came this memo:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Airport Committee  
SUBJECT: TRAVEL INSURANCE CONCESSION

A proposal to distribute travel brochures at the Airport has been made by Tele-Trip Company, Inc.

Brochures, which when filled out and mailed become trip insurance contracts, would be distributed from a small wall rack in the terminal. Our obligation would be to keep the brochures stocked. Our commission would be 20% of all revenue collected.

The agreement has been reviewed by the City Attorney.

The Airport Committee recommends that the Mayor and Clerk be authorized to execute this agreement.

s/ James Thorsen

It was moved by Councilman Hovey, seconded by Sakaguchi, that the Mayor and City Clerk be authorized to execute this agreement with Tele-Trip Company, Inc. for travel insurance concession at the Airport. Roll call as follows: Ayes, 6; No, none; carried.

Also from the Airport Manager came this memo:

City of Idaho Falls  
September 9, 1982

MEMORANDUM

TO: Honorable Mayor and City Council  
FROM: Airport Committee

SUBJECT: DONATION OF SURPLUS FEDERAL PROPERTY

**SEPTEMBER 9, 1982**

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The Federal Government has declared the engine-generator located at the Airport as surplus property. The engine-generator is for emergency back-up power and is in excellent condition. The Government is offering to donate this equipment and the structure containing it, to the City. There is no expense involved.

The attached agreement terminates the ground lease and transfers ownership. The agreement has been reviewed by the City Attorney.

The Airport Committee recommends that the Mayor and Clerk be authorized to execute this agreement.

s/ James Thorsen

Councilman Hovey stated that the Federal Government is going to a battery stand-by power source rather than a generator and has offered to give this generator to the City. It was moved by Councilman Hovey, seconded by Sakaguchi, that the City accept the donation of surplus Federal property. Roll call as follows: Ayes, 6; No, none; carried.

City Attorney Storer reminded the Council that, at the last Regular Council Meeting, a public hearing was conducted to consider an amendment to the Comprehensive Plan relative to some property situated at the corner of 11th Street and Boulevard. He presented a prepared written findings of fact, conclusion of law and decision as required by law. It was moved by Councilman Wood, seconded by Deist, that the Council adopt the finding of fact, conclusions of law and decision as recommended. Roll call as follows: Ayes, 6; No, none; carried.

There being no further business, it was moved by Councilman Erickson, seconded by Hovey, that the meeting adjourn at 8:45 P.M., carried.

s/ Velma Chandler  
City Clerk

s/ Thomas Campbell  
Mayor