

AUGUST 27, 2009

The City Council of the City of Idaho Falls met in Regular Council Meeting, Thursday, August 27, 2009, in the Council Chambers in the City Annex Building located at 680 Park Avenue in Idaho Falls, Idaho at 7:30 p.m.

There were present:

Mayor Jared D. Fuhriman
Councilmember Thomas Hally
Councilmember Ken Taylor
Councilmember Michael Lehto
Councilmember Karen Cornwell
Councilmember Ida Hardcastle
Councilmember Sharon D. Parry

Also present:

Dale Storer, City Attorney
Rosemarie Anderson, City Clerk
All available Division Directors

Mayor Fuhriman requested Boy Scout Cason Johnson to lead those present in the Pledge of Allegiance.

Mayor Fuhriman and City Councilmembers honored Kathleen Nelson with a special recognition award. Kathleen Nelson has been the Health Care Division Manager for Eastern Idaho Technical College (EITC) for the past 10 years. She recently resigned her position to accept the Chief Nursing Officer post at Eastern Idaho Regional Medical Center (EIRMC). During Mrs. Nelson's career at EITC, she managed 6 professional programs of study in health care education, developed the Registered Nurse (RN) Continuation Program, and was actively involved in the new state-of-the-art Health Care Education Building on campus. Nelson also served on the Governor's Council to evaluate and recommend solutions to the nursing shortage in Idaho.

Mayor Fuhriman requested those to come forward who had issues for the City Council that were not otherwise listed on the Council Agenda.

Robin Piet, 173 Springwood Lane, appeared to state that she was representing Idaho Falls Community Pathways. She stated that she read in the Post Register that the City of Idaho Falls was allocating some moneys to redo the roadways in Tautphaus Park. Community Pathways has a strong opinion on this project. Many, if not all, of the roadways in Tautphaus Park have parking on both sides of the road. Cyclists, pedestrians, and parents with strollers are forced to walk in the middle of the road. This makes for a dangerous situation. She requested the Mayor and City Council to consider bike pathways on Tautphaus Park roadways.

CONSENT AGENDA ITEMS

The City Clerk requested approval of the Minutes for the August 6, 2009 Council Work Session, the August 6, 2009 Council Work Session, and the August 13, 2009 Regular Council Meeting.

The City Clerk presented several license applications, including a BEER LICENSE to Shari's, all carrying the required approvals, and requested authorization to issue those licenses.

The City Clerk requested Council confirmation for the publication of legal notices calling for public hearings on August 27, 2009.

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The Idaho Falls Power Director submitted the following memos:

City of Idaho Falls
August 24, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Jackie Flowers, Idaho Falls Power Director
SUBJECT: CONSENT AGENDA – AUTHORIZATION TO RECEIVE BIDS FOR TREE TRIMMING

Idaho Falls Power respectfully requests authorization to bid for the Fiscal Year 2010 Line Clearance Tree Trimming Project.

s/ Jackie Flowers

City of Idaho Falls
August 24, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Jackie Flowers, Idaho Falls Power Director
SUBJECT: CONSENT AGENDA – AUTHORIZATION TO RECEIVE BIDS FOR STEEL POLES

Idaho Falls Power respectfully requests authorization to bid for steel poles to replace the river crossing from Rack Substation to Milligan. Attached is a copy of the project detail sheet from the Capital Improvement Plan.

s/ Jackie Flowers

**IDAHO FALLS POWER
CAPITAL IMPROVEMENT PROGRAM
PROJECT DETAIL SHEET**

Operation: Transmission
Project Title: Steel Poles
Estimated Project Cost: \$350,000.00
Anticipated Budget Year: 2010
Anticipated Construction Year: 2010
Forces Used to Complete Project: External
Description and Justification: Replace existing river crossing and get away structures. Upgrade to get away cables. Add additional feeder at Rack.
Project Location: Milligan Substation and Rack Substation
Project Delay Consequences: Increased risk of outages
Relationship to Comprehensive Plan or Other Divisional Capital Plans: Not related to other projects.

The Municipal Services Director submitted the following memo:

AUGUST 27, 2009

City of Idaho Falls
August 18, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: S. Craig Lords, Municipal Services Director
SUBJECT: BID IF-09-24, ONE (1) NEW 2009 OR NEWER CAB AND CHASSIS MOUNTED WITH A KNUCKLE BOOM CRANE AND DUMP BED

Attached for your consideration is the tabulation for the above subject bid.

It is the recommendation of Municipal Services to accept the low bid of Southern Idaho Freightliner to furnish a new 2010 Freightliner Cab and Chassis mounted with an Amco Veba Crane and a Williamsen Manufacturing Dump Bed. The total amount for all items is \$119,390.00 with Trade-In Unit No. 780.

s/ S. Craig Lords

The Parks and Recreation Director submitted the following memo:

City of Idaho Falls
August 27, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: David J. Christiansen, Parks and Recreation Director
SUBJECT: AUTHORIZATION TO BID – RYDER PARK PHASE I

The Idaho Falls Parks and Recreation Division respectfully requests authorization to bid for Ryder Park Phase I Urban Fishery Project.

s/ David J. Christiansen

It was moved by Councilmember Taylor, seconded by Councilmember Hardcastle, to approve the Consent Agenda in accordance with the recommendations presented. Roll call as follows:

Aye: Councilmember Lehto
Councilmember Parry
Councilmember Hardcastle
Councilmember Taylor
Councilmember Hally
Councilmember Cornwell

Nay: None

Motion Carried.

AUGUST 27, 2009

REGULAR AGENDA

The Airport Director submitted the following memo:

City of Idaho Falls
August 20, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Len Nelson, Airport Director
SUBJECT: CHANGE ORDER – WESTERN CONSTRUCTION

Mayor and Council may wish to authorize a Change Order to the construction contract between the City of Idaho Falls and Western Construction for the completion of Runway/Taxiway and Lighting Improvements at the Idaho Falls Regional Airport. The amount being \$187,855.01. Sufficient FAA Grant Funds are available to cover the increase.

s/ Len Nelson

It was moved by Councilmember Cornwell, seconded by Councilmember Parry, to approve Change Order No. 3 to Western Construction in the amount of \$187,855.01 to complete the Runway/Taxiway and Lighting Improvements Project and, further, give authorization for the Airport Director to sign the necessary documents. Roll call as follows:

Aye: Councilmember Parry
Councilmember Cornwell
Councilmember Taylor
Councilmember Hardcastle
Councilmember Lehto
Councilmember Hally

Nay: None

Motion Carried.

The Municipal Services Director submitted the following memo:

City of Idaho Falls
August 26, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: S. Craig Lords, Municipal Services Director
SUBJECT: AWARD OF THE LIBRARY LIGHTING RETROFIT AND CEILING TILE REPLACEMENT PROJECT

Attached for your consideration is the tabulation for the above mentioned subject bid.

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It is the recommendation of Municipal Services to accept the low base bid of \$157,278.00, Alternate No. 1 bid in the amount of \$8,974.00, and Alternate No. 2 bid in the amount of \$8,583.00, for a total of \$174,835.00 to Rocky Mountain Electric.

s/ S. Craig Lords

Councilmember Taylor explained that this will be paid through Library funds and City funds to complete this project. He stated, further, that he met with the Library Board earlier in the day and the Board was in full support of this project.

It was moved by Councilmember Taylor, seconded by Councilmember Hardcastle, to accept the low base bid of \$157,278.00, Alternate No. 1 bid in the amount of \$8,974.00, and Alternate No. 2 bid in the amount of \$8,583.00, for a total amount of \$174,835.00 from Rocky Mountain Electric. Roll call as follows:

Aye: Councilmember Hally
Councilmember Taylor
Councilmember Lehto
Councilmember Cornwell
Councilmember Hardcastle
Councilmember Parry

Nay: None

Motion Carried.

The Police Chief submitted the following memos:

City of Idaho Falls
August 25, 2009

MEMORANDUM

TO: Mayor and Council
FROM: Steve Roos, Chief of Police
SUBJECT: CITY COUNCIL AGENDA ITEM

Please review the attached Ordinance amending Section 4-2-15 of the Idaho Falls City Code relating to the hours of sale of liquor by the drink on any election day.

I respectfully request approval of this Ordinance at the City Council Meeting of August 27, 2009.

s/ Steve Roos

At the request of Councilmember Hardcastle, the City Clerk read the following Ordinance by title only:

AUGUST 27, 2009

ORDINANCE NO. 2820

AN ORDINANCE AMENDING SECTION 4-2-15 OF THE IDAHO FALLS CITY CODE, RELATING TO THE HOURS OF SALE OF LIQUOR BY THE DRINK; ELIMINATING THE PROHIBITION OF SUCH SALES ON ANY GENERAL OR PRIMARY ELECTION; PROVIDING FOR METHODOLOGY AND SEVERABILITY; PRESERVATION OF PRIOR ORDINANCE AND ESTABLISHING AN EFFECTIVE DATE.

The foregoing Ordinance was presented by title only. Councilmember Hardcastle moved, and Councilmember Taylor seconded, that the provisions of Idaho Code Section 50-902 requiring all Ordinances to be read by title, and once in full, on three separate dates be dispensed with, the Ordinance be passed on all three readings, and, further, give authorization for the Mayor and City Clerk to execute the necessary documents. Roll call as follows:

Aye: Councilmember Taylor
Councilmember Hally
Councilmember Parry
Councilmember Lehto
Councilmember Cornwell
Councilmember Hardcastle

Nay: None

Motion Carried.

City of Idaho Falls
August 25, 2009

MEMORANDUM

TO: Mayor and Council
FROM: Steve Roos, Chief of Police
SUBJECT: CITY COUNCIL AGENDA ITEM

Please review the attached 2009-2010 School Resource Officer Agreement.

I respectfully request approval of this Agreement at the City Council Meeting of August 27, 2009.

Thank you.

s/ Steve Roos

It was moved by Councilmember Hardcastle, seconded by Councilmember Taylor, to approve the 2009-2010 School Resource Officer Agreement and, further, give authorization for the Mayor to execute the necessary documents. Roll call as follows:

AUGUST 27, 2009

Aye: Councilmember Hardcastle
Councilmember Lehto
Councilmember Cornwell
Councilmember Hally
Councilmember Parry
Councilmember Taylor

Nay: None

Motion Carried.

The Public Works Director submitted the following memos:

City of Idaho Falls
August 19, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Chad Stanger, Public Works Director
SUBJECT: IDAHO TRANSPORTATION DEPARTMENT AGREEMENT -
MUNICIPAL SEPARATE STORM SEWER SYSTEM

Attached is a proposed Intergovernmental Agreement between the City and Idaho Transportation Department with respect to a Municipal Separate Storm Sewer System. The Agreement sets forth responsibilities for each entity in compliance with NPDES Municipal Storm Water requirements within the jurisdictional area.

Public Works recommends approval of this Agreement; and, authorization for the Mayor and City Clerk to sign the documents.

s/ Chad Stanger

It was moved by Councilmember Lehto, seconded by Councilmember Parry, to approve the Intergovernmental Agreement between the City and Idaho Transportation Department with respect to a Municipal Separate Storm Sewer System and, further, give authorization for the Mayor and City Clerk to execute the necessary documents. Roll call as follows:

Aye: Councilmember Cornwell
Councilmember Hardcastle
Councilmember Hally
Councilmember Parry
Councilmember Taylor
Councilmember Lehto

Nay: None

Motion Carried.

AUGUST 27, 2009

City of Idaho Falls
August 19, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Chad Stanger, Public Works Director
SUBJECT: PROPERTY EXCHANGE - WESTRIDGE SUBDIVISION/
REINHART

Attached are copies of a proposed Exchange Agreement, Notice of Public Hearing; and, Ordinance, all pertaining to a proposed exchange of property between the City and Charlemont Farms, LLC and Laurence B. Reinhart and Debra Reinhart. The proposed exchange involves two (2) small flag lots located within Westridge Subdivision, in close proximity to each other and of equal size. The exchange is necessary because an existing City-owned sewer lift station is located on the Reinhart lot.

Public Works recommends approval of the proposed Ordinance; and, authorization for the Mayor and City Clerk to sign the documents.

s/ Chad Stanger

At the request of Councilmember Lehto, the City Clerk read the following Ordinance by title only:

ORDINANCE NO. 2821

AN ORDINANCE DECLARING AN INTENTION TO EXCHANGE CERTAIN PROPERTY OWNED BY THE CITY OF IDAHO FALLS, IDAHO FOR OTHER PROPERTY OWNED BY ROSEWOOD DEVELOPMENT, INC.; DESCRIBING EACH OF THE PROPERTIES TO BE EXCHANGED; SETTING A DATE AND TIME FOR A PUBLIC HEARING THEREON AND AUTHORIZING THE MAYOR TO EXECUTE DEEDS AND OTHER DOCUMENTS NECESSARY TO ACCOMPLISH SUCH EXCHANGE; PROVIDING FOR EFFECTIVE DATE OF ORDINANCE.

The foregoing Ordinance was presented by title only. Councilmember Lehto moved, and Councilmember Parry seconded, that the provisions of Idaho Code Section 50-902 requiring all Ordinances to be read by title, and once in full, on three separate dates be dispensed with, the Ordinance be passed on all three readings, and, further, give authorization for the Mayor and City Clerk to execute the necessary documents. Roll call as follows:

Aye: Councilmember Lehto
Councilmember Parry
Councilmember Hardcastle
Councilmember Taylor

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Councilmember Hally
Councilmember Cornwell

Nay: None

Motion Carried.

Mayor Fuhriman requested Councilmember Taylor to conduct a public hearing, as legally advertised, to consider new fees and fee increases greater than 105% for Fiscal Year 2009-2010. At the request of Councilmember Taylor, the City Clerk read the following memo from the Municipal Services Director:

City of Idaho Falls
August 21, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: S. Craig Lords, Municipal Services Director
SUBJECT: 2009-2010 PROPOSED FEE INCREASES

Municipal Services respectfully requests the Mayor and Council to approve the 2009-2010 proposed fee increases. The proposed increases were advertised August 16, 2009 and August 23, 2009 as required by Idaho Code.

s/ S. Craig Lords

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to increase existing fees beginning October 1, 2009, by amounts that exceed one hundred five percent (105%) of respective fees from the current fiscal year. The fee increases are necessary to cover increased costs associated with these programs.

<u>SOURCE OF FEES</u>	<u>CURRENT FEES</u>	<u>PROPOSED NEW FEES</u>
Tautphaus Park Zoo		
Admissions		
Adult	\$ 5.00	\$ 5.50
Child	\$ 2.25	\$ 2.50
Senior	\$ 3.50	\$ 4.00
Group - Adult	\$ 4.00	\$ 4.50
Group - Child	\$ 2.00	\$ 2.25
Group - Senior	\$ 2.50	\$ 3.00
City Rate - Adult	\$ 3.50	\$ 4.00
City Rate - Child	\$ 1.75	\$ 2.00
City Rate - Senior	\$ 3.00	\$ 3.50
Education Programs		
45 Minute Class	\$ 12.50	\$ 15.00
90 Minute Class	\$ 15.00	\$ 17.50
3 Hour Class	\$ 20.00	\$ 22.50
3 Hour Class, Week Long	\$ 75.00	\$ 80.00

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<u>SOURCE OF FEES</u>	<u>CURRENT FEES</u>	<u>PROPOSED NEW FEES</u>
Education Programs, continued:		
3 Hour Class, Week Long, Members	\$ 60.00	\$ 65.00
7 Hour Class	\$125.00	\$135.00
7 Hour Class, Week Long	\$100.00	\$110.00
7 Hour Class, Week Long, Members	\$ 20.00	\$ 25.00
Behind the Scenes Tour	\$ 15.00	\$ 20.00
Overnight Safari	\$ 45.00	\$ 50.00
Overnight Safari, Members	\$ 35.00	\$ 40.00
Group Overnight Safari	\$ 40.00	\$ 45.00
Group Overnight Safari, Members	\$ 30.00	\$ 35.00
Junior Zoo Crew	\$ 85.00	\$ 90.00
Junior Zoo Crew, Members	\$ 75.00	\$ 80.00
Rentals		
Tent Rental, First Hour	\$ 35.00	\$ 45.00
Tent Rental, Additional Hours	\$ 15.00	\$ 20.00
Zoo Rental After Hours	\$100.00	\$125.00
Animal Encounters After Hours	\$ 15.00	\$ 25.00
West Deist Aquatic Center		
General Rates		
Swim Team Lane Rental Fees Per Hour	\$ 8.25	\$ 9.00
High School Dual Meets	\$ 45.00	\$ 50.00
High School Regional Meets/Swimmer	\$ 2.50	\$ 2.75
USS/YMCA Meets OR	\$170.00	\$185.00
USS/YMCA Meets/Swimmer	\$ 2.00	\$ 2.75
Group Rates		
10 to 19	\$ 2.75	\$ 3.00
20 to 40	\$ 2.50	\$ 2.75
40+	\$ 2.25	\$ 2.50
Rental Rates		
60 or Less	\$105.00	\$115.00
Second Hour	\$ 90.00	\$100.00
61 to 119	\$120.00	\$130.00
Second Hour	\$105.00	\$115.00
Recreation Center		
Basketball Rates		
24 Punch Pass - Adult	\$ 21.25	\$ 40.00
Noon Basketball Pass	\$ 37.10	\$ 45.00
Law Enforcement		
Records		
Fingerprint Cards	\$ 5.00	\$ 6.00
Accident Reports Online	\$.00	\$ 4.00
Animal Shelter		
Microchip	\$ 10.00	\$ 18.00
Euthanasia	\$ 15.00	\$ 18.00
Planning and Building		
Zoning Fees		
PT Land Use Change	\$175.00	\$360.00
Site Plan Review for Travel Trailer Court	\$.00	\$360.00
Building Fees		
Re-Inspection Fees	\$ 35.00	\$ 60.00
Flat Fee for Electrical, Plumbing	\$ 16.25	\$ 20.25
Re-Roofing Permit (Base Bid of Roof Replacement)	\$ 16.25	As Follows
Residential: 1% of Valuation, Minimum Fee \$20.25, Maximum Fee \$100.00		
Commercial: 1% of Valuation up to \$20,000.00 of Value, .7875% over \$20,000.00, Maximum Fee \$3,000.00		

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Any person who desires to provide comments regarding such fee increases may appear at 7:30 p.m. on Thursday, August 27, 2009, at the City of Idaho Falls Council Chambers, City Hall Annex, 680 Park Avenue, Idaho Falls, Idaho.

s/ Rosemarie Anderson
Rosemarie Anderson
City Clerk

Publish: August 16 and August 23, 2009

Councilmember Taylor stated that the proposed fee increases are fairly moderate. The golf courses in Idaho Falls are self-sustaining and are not subsidized by general tax funds. Tautphaus Park Zoo and Aquatic Center are subsidized, but as the City moves forward, that subsidy is being reduced.

Robin Piet, 173 Springwood Lane, appeared to suggest that the rates for lane rentals at the Aquatic Center should be raised. She stated that she understood that the reason for lower rates for Parks and Recreation facilities is to allow all to be able to participate in programs. The City should not subsidize these programs to the extent that it is.

There being no further discussion in favor of or opposition to the proposed new fees and fee increases greater than 105% for Fiscal Year 2009-2010, Mayor Fuhriman closed the public hearing.

Councilmember Lehto explained that socio-economic disadvantages are hard to put a face to. There are socio-economic disadvantaged people in this community. It is a good community that steps up and makes its recreation programs affordable. There are many people who would not be involved in the local youth sporting programs if they were not affordable.

Ms. Piet stated that she did not want to raise all fees, just those rental rates for lanes at the Aquatic Center.

It was moved by Councilmember Taylor, seconded by Councilmember Hardcastle, to approve the imposition of new fees and fee increases greater than 105% for Fiscal Year 2009-2010 as presented. Roll call as follows:

Aye: Councilmember Cornwell
 Councilmember Hardcastle
 Councilmember Hally
 Councilmember Parry
 Councilmember Taylor
 Councilmember Lehto

Nay: None

Motion Carried.

Mayor Fuhriman requested Councilmember Taylor to conduct a public hearing, as legally advertised, to consider the adoption of the 2009-2010 Fiscal Year Budget. At the request of Councilmember Taylor, the City Clerk read the following memo from the Municipal Services Director:

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City of Idaho Falls
August 21, 2009

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: S. Craig Lords, Municipal Services Director
SUBJECT: ADOPTION OF 2009-2010 FISCAL YEAR BUDGET

Attached for your consideration is a copy of the proposed annual 2009-2010 Fiscal Year Budget that was tentatively approved on August 13, 2009 by the Mayor and City Council and has been advertised as required by Idaho Code.

Municipal Services respectfully requests the adoption of the 2009-2010 Fiscal Year Budget in the amount of \$158,710,810.00 and the attached Appropriation Ordinance, appropriating the monies to and among the various funds.

s/ S. Craig Lords

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2009-2010
CITY OF IDAHO FALLS, IDAHO

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2009 to September 30, 2010. The hearing will be held at the City of Idaho Falls Council Chambers, in the City Annex Building, located at 680 Park Avenue, Idaho Falls, Idaho at 7:30 p.m., Thursday, August 27, 2009. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Idaho Falls City Controller's Office during regular office hours (8:00 a.m. to 5:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities in order to allow access to the budget documents or to the hearing should contact the City Controller's Office at 612-8230 at least 48 hours prior to the public hearing. The proposed FY 2010 budget is shown below as FY 2010 proposed expenditures and revenues.

PROPOSED EXPENDITURES			
Fund Name	FY 2008 Actual Expenditures	FY 2009 Budget Expenditures	FY 2010 Proposed Expenditures
General Fund			
Mayor and Council	\$ 178,861	\$ 190,000	\$ 201,710
Legal	164,589	216,651	212,252
Municipal Services	4,099,320	9,902,216	8,899,620
Planning and Building	1,860,449	2,347,878	2,481,495
Human Resources	107,312	111,769	124,672
Police	11,459,151	11,460,527	11,280,555
Fire	9,028,028	9,002,408	9,109,855
Parks	5,473,886	5,410,867	6,695,061
Public Works	<u>2,169,311</u>	<u>2,041,232</u>	<u>2022,583</u>
General Fund Total	<u>\$ 34,540,907</u>	<u>\$ 40,684,548</u>	<u>\$ 41,027,803</u>

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PROPOSED EXPENDITURES, continued			
Fund Name	FY 2008 Actual Expenditures	FY 2009 Budget Expenditures	FY 2010 Proposed Expenditures
Special Revenue Funds			
Street Fund	\$ 3,287,223	\$ 4,116,594	\$ 4,041,947
Recreation Fund	1,112,115	1,237,747	1,214,212
Library Fund	2,180,811	2,958,571	2,755,983
Airport Passenger Facility Charge Fund	627,515	625,000	500,000
Municipal Equipment Replacement Fund	1,430,709	2,046,000	1,548,000
Electric Light Public Purpose Fund	569,696	550,000	750,000
Business Improvement District	46,011	57,400	58,000
Golf Fund	1,662,655	1,867,134	1,815,578
Special Revenue Funds Total	\$ 10,916,735	\$ 12,125,766	\$ 12,683,720
Capital Projects Funds			
Sanitary Sewer Capital Improvement Fund	3,663	0	300,000
Municipal Capital Improvement Fund	16,227	3,900,000	2,000,000
Street Capital Improvement Fund	296,488	-0-	250,000
Bridge and Arterial Street Fund	-0-	1,500,000	2,000,000
Water Capital Improvement Fund	155,221	500,000	500,000
Surface Drainage Fund	202,370	50,000	100,000
Traffic Light Capital Improvement Fund	792,070	1,100,000	680,000
Capital Projects Funds Total	\$ 1,466,039	\$ 7,050,000	\$ 5,830,000
Enterprise Funds			
Airport Fund	\$ 11,890,903	\$ 9,011,344	\$ 4,719,507
Water and Sewer Fund	10,725,937	22,243,799	17,937,916
Sanitation Fund	4,297,528	4,418,828	4,389,129
Ambulance Fund	2,813,128	3,030,082	3,325,949
Electric Fund	58,921,402	71,850,655	68,796,786
Enterprise Funds Total	\$ 88,648,898	\$110,554,708	\$ 99,169,287
Total Expenditures - All Funds	\$135,572,579	\$171,747,702	\$158,710,810
PROJECTED REVENUES			
Fund Name	FY 2008 Actual Revenues	FY 2009 Budget Revenues	FY 2010 Projected Revenues
Property Tax Levy			
General Fund	\$ 19,067,312	\$ 21,189,662	\$ 21,703,491
Recreation Fund	404,337	463,931	487,126
Library Fund	1,497,367	1,663,466	1,746,583
Municipal Capital Improvement Fund	694,867	1,166,599	1,199,906
Fire Retirement	843,287	1,044,000	1,105,000
Liability Insurance	580,001	602,000	526,130
Property Tax Levy Total	\$ 23,087,171	\$ 26,129,658	\$ 26,768,236

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PROJECTED REVENUES, continued			
Fund Name	FY 2008 Actual Revenues	FY 2009 Budget Revenues	FY 2010 Projected Revenues
Revenue Sources Other Than Property Tax			
General Fund	\$ 13,859,263	\$ 14,848,886	\$ 13,263,182
Street Fund	3,223,040	3,068,609	2,857,635
Recreation Fund	754,677	785,650	755,600
Library Fund	790,233	928,565	878,600
Passenger Facility Fund	627,515	625,000	500,000
Municipal Equipment Replacement Fund	317,543	200,000	175,000
Electric Light Public Purpose Fund	589,264	550,000	615,000
Business Improvement District Fund	60,431	58,700	58,000
Electric Rate Stabilization Fund	1,123,733	400,000	300,000
Golf Fund	1,605,053	1,850,600	1,858,600
Sanitary Sewer Capital Improvement Fund	456,953	243,750	218,750
Municipal Capital Improvement Fund	113,766	25,000	25,000
Street Capital Improvement Fund	-0-	1,000	-0-
Bridge and Arterial Street Fund	375,135	260,000	210,000
Water Capital Improvement Fund	359,728	288,750	243,750
Surface Drainage Fund	73,607	52,000	50,000
Traffic Light Capital Improvement Fund	310,144	369,768	335,237
Airport Fund	11,322,885	8,554,000	3,979,000
Water and Sewer Fund	13,824,727	16,075,400	15,232,800
Sanitation Fund	3,552,730	4,533,000	3,931,000
Ambulance Fund	2,820,557	2,916,194	3,073,399
Electric Fund	58,810,062	51,994,170	55,564,900
Fund Transfers	2,237,850	2,095,100	1,995,250
Fund Balance Carryover	19,548,611	34,893,902	25,821,871
Other Revenue Sources Total	<u>\$136,757,507</u>	<u>\$145,618,044</u>	<u>\$131,942,574</u>
Total Revenues - All Funds	<u>\$159,844,678</u>	<u>\$171,747,702</u>	<u>\$158,710,810</u>

I, Rosemarie Anderson, City Clerk of the City of Idaho Falls, Idaho certify that the above is a true and correct statement of the proposed expenditures by fund and the entire estimated revenues and other sources of the City of Idaho Falls, Idaho for the Fiscal Year 2009-2010; all of which have been tentatively approved by the City Council on August 13, 2009 and entered at length in the Journal of Proceedings.

Dated this 13th day of August, 2009.

s/ Rosemarie Anderson
Rosemarie Anderson
City Clerk

Publish: August 16 and August 23, 2008

Councilmember Taylor explained that the process to arrive at a budget for the City of Idaho Falls is a long process. This process began in April. The City of Idaho Falls is fiscally sound. There is no debt financing, other than the Electric Generating Plants. That debt service matures in 2015. The proposed budget is \$158,710,810.00, which is a \$13,000,000.00 reduction from last year's budget. The tax component of this budget is approximately \$26,700,000.00. The levy is essentially level, with a small decrease. The Mayor and City Council has exercised restraint. He reminded those present that the City, according to State Law, could increase their levy by 3% annually. The City has chosen not to push that limit. Councilmember Taylor explained, further, that the City recognizes the

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economic environment and struggles within the community, as well as the economic challenges facing families within this community. The Mayor and City Council has determined that the budget will be level, taking care of infrastructure and commitments with existing buildings, structures and systems. Included in the budget is the significant hockey shelter renovation, progress on the North Loop Electric Project, and the beginnings of a major upgrade to the Sewage Treatment Plant.

There being no further discussion either in favor of or in opposition to the 2009-2010 Fiscal Year Budget, Mayor Fuhriman closed the public hearing.

Councilmember Hardcastle stated that in order to take the 3% increase allowed by law, the levy would have to be increased by a large amount.

Councilmember Lehto stated that he is amazed every year, after going through this process, that there can be agreement at the end. He expressed his appreciation to the Mayor and City Council for their hard work and requested that those same sentiments be passed on to Division Directors, as well as staff that have been involved in this process.

Mayor Fuhriman stated that the Division Directors initially proposed flat budgets, with several of them having to review and adjust further. This process has been a team effort. He stated, further, that he agreed with Councilmember Taylor, in that this is a sound budget. The City has done due diligence is being fiscally responsible, while maintaining the integrity of our City services.

At the request of Councilmember Taylor, the City Clerk read the following Ordinance by title only:

ORDINANCE NO. 2822

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF IDAHO FALLS, IDAHO, FOR THE PERIOD COMMENCING OCTOBER 1, 2009 AND ENDING SEPTEMBER 30, 2010, APPROPRIATING AND APPORTIONING THE MONIES OF SAID CITY TO AND AMONG THE SEVERAL FUNDS OF SAID CITY AND DESIGNATING THE PURPOSE FOR WHICH SAID MONIES MAY BE EXPENDED; SPECIFYING THE AMOUNT OF MONEY PAID BY PROPERTY TAX TO BE APPROPRIATED TO SAID FUNDS; PROVIDING WHEN THE ORDINANCE SHALL BECOME EFFECTIVE.

It was moved by Councilmember Taylor, seconded by Councilmember Hardcastle, to approve the 2009-2010 Fiscal Year Budget in the amount of \$158,710,810.00; and, further, that the provisions of Idaho Code Section 50-902 requiring all Ordinances to be read by title, and once in full, on three separate dates be dispensed with, the Ordinance be passed on all three readings, and, further, give authorization for the Mayor and City Clerk to execute the necessary documents. Roll call as follows:

Aye: Councilmember Parry
Councilmember Cornwell
Councilmember Taylor
Councilmember Hardcastle
Councilmember Lehto
Councilmember Hally

AUGUST 27, 2009

Nay: None

Motion Carried.

There being no further business, it was moved by Councilmember Lehto, seconded by Councilmember Cornwell, that the meeting adjourn at 8:05 p.m.

CITY CLERK

MAYOR
