



NOTICE OF PUBLIC MEETING

Tuesday, March 15, 2022

City Council Chambers

680 Park Avenue

Idaho Falls, ID 83402

7:00 a.m.

The public is invited to attend. This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will accommodate your needs.

Idaho Falls Regional Airport (IDA) Board of Directors Meeting

Times listed in parentheses are only estimates.

Call to Order and Roll Call

Mayor: -Calendar, Announcements, and Updates (15)

Rick Cloutier, IDA Director: -Director Report (15)

Bruce Young, Assistant Director of Finance and Administration: -Budget Report (20)

Jack Penning, Volaire Aviation: -Discussion: Air Service Development (30)

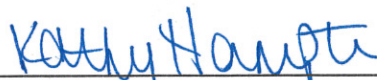
Nathan Cuvala, T-O Engineers: -Construction and Remodeling Projects Update (20)

Jayne Verish, Assistant Director of Operations and Maintenance: -Capital Improvement Plan (CIP) (20)
Action Desired: To approve the CIP and allow staff to submit to the Federal Aviation Administration (FAA) (or take other action deemed appropriate)

Council, Mayor, and Staff: -Discussion and Q&A as needed

Announcements and Adjournment

DATED this 11th day of March 2022



Kathy Hampton, City Clerk

FY-2022

Project Description (by Funding Year in Priority Order)
Construct Terminal Phase 2 (Central Terminal and Boarding Bridges) - Construction
Terminal Concept Budget Report
Expand Terminal Building Phase 3 (Ticketing & Bag Makeup) - Design
Rehabilitate Terminal and North Apron - Preliminary Design
Rehabilitate Runway 3-21 - Preliminary Design
Relocate Air Traffic Control Tower (ATCT) - Environmental Assessment
Land Acquisition North (LLKM)
Land Acquisition South (Reed)
TOTAL FY 2022

FY-2023

Project Description (by Funding Year in Priority Order)
Expand Terminal Building Phase 3 (Ticketing and Bag Makeup) - Construction
Relocate Air Traffic Control Tower (ATCT) - Design
Land Acquisition North (Johnson)
Land Acquisition South (Peterson)
Acquire Snow Removal Equipment - MTE
TOTAL FY 2023

FY-2024

Project Description (by Funding Year in Priority Order)
Rehabilitate Runway 3-21 including Paved Shoulders
Construct Runway 3-21 Blast Pads
Replace Runway 3-21 Lighting and Signs
Install Runway Weather Information System
Rehabilitate Taxiway A - Pavement Maintenance
Expand Terminal Building Phase 4 - Airport Access Road
Relocate Air Traffic Control Tower - Construction
TOTAL FY 2024

FY-2025

Project Description (by Funding Year in Priority Order)
Rehabilitate North Apron for Cargo Operations
Expand Terminal Building Phase 5 - Aircraft Parking Apron
Acquire Snow Removal Equipment - Blower
TOTAL FY 2025

FY-2026

Project Description

(by Funding Year in Priority Order)
Expand Corporate Apron and Hangar Area (South Quad)
Acquire Snow Removal Equipment - Blower
Runway Project Phase 1 - FAA Programmed from 2024
TOTAL FY 2026

FY-2027

Project Description (by Funding Year in Priority Order)
Runway Project Phase 2 -FAA Programmed from 2024
Expand Terminal Building Phase 5 - Aircraft Parking Apron - FAA Programmed from 2025
TOTAL FY 2026

FEDERAL FUNDS				
Entitlements	Discretionary	BIL - AIG	BIL - ATP	BIL - ATP ATCT
\$1,550,000	\$0			
\$0	\$0	\$263,000		
\$0	\$0		\$1,000,000	
\$0	\$0	\$200,000		
\$0	\$0	\$200,000		
\$0	\$0			\$450,000
\$0	\$3,810,000			
\$0	\$190,000	\$310,000		
\$1,550,000	\$4,000,000	\$973,000	\$1,000,000	\$450,000

FEDERAL FUNDS				
Entitlements	Discretionary	BIL - AIG	BIL - ATP	BIL - ATP ATCT
\$0	\$0		\$9,000,000	
\$0	\$0			\$800,000
\$1,550,000	\$2,288,000			
\$0	\$2,000,000			
\$0	\$750,000			
\$1,550,000	\$5,038,000	\$0	\$9,000,000	\$800,000

FEDERAL FUNDS				
Entitlements	Discretionary	BIL - AIG	BIL - ATP	BIL - ATP ATCT
\$755,000	\$10,950,000			
\$0	\$950,000			
\$0	\$1,500,000			
\$0	\$400,000			
\$800,000	\$0			
\$0	\$0		\$2,000,000	
\$0	\$0			\$6,500,000
\$1,555,000	\$13,800,000	\$0	\$2,000,000	\$6,500,000

FEDERAL FUNDS				
Entitlements	Discretionary	BIL - AIG	BIL - ATP	BIL - ATP ATCT
\$1,550,000	\$1,700,000			
\$0	\$0	\$5,232,000		
\$0	\$750,000			
\$1,550,000	\$2,450,000	\$5,232,000	\$0	\$0

FEDERAL FUNDS				
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Entitlements	Discretionary	BIL - AIG	BIL - ATP	BIL - ATP ATCT
\$1,550,000	\$950,000			
\$0	\$700,000			
\$0	\$6,200,000			
\$0	\$0			
\$1,550,000	\$7,850,000	\$0	\$0	\$0

FEDERAL FUNDS				
Entitlements	Discretionary	BIL - AIG	BIL - ATP	BIL - ATP ATCT
\$1,550,000	\$4,088,550			
\$0	\$5,500,000			
\$0	\$0			
\$1,550,000	\$9,588,550	\$0	\$0	\$0

LOCAL FUNDS		Total \$	Start Date	Completion Date
PFC	Other			
	\$103,333	\$1,653,333	6/1/2020	5/22/2022
	\$17,533	\$280,533	10/1/2021	5/1/2022
	\$169,591	\$1,169,591	3/1/2022	2/19/2024
	\$13,333	\$213,333	3/1/2022	2/19/2024
	\$13,333	\$213,333	3/1/2022	2/19/2024
	\$0	\$450,000	4/1/2022	3/21/2024
	\$254,000	\$4,064,000	3/1/2020	2/14/2023
	\$33,333	\$533,333	5/1/2016	3/6/2023
\$0	\$604,457	\$8,577,457		

LOCAL FUNDS		Total \$	Start Date	Completion Date
PFC	Other			
	\$1,526,316	\$10,526,316	1/1/2023	12/21/2024
	\$0	\$800,000	1/1/2023	12/21/2024
	\$255,867	\$4,093,867	3/1/2020	12/31/2023
	\$133,333	\$2,133,333	8/1/2021	12/31/2023
	\$50,000	\$800,000	1/1/2023	6/24/2024
\$0	\$1,965,516	\$18,353,516		

LOCAL FUNDS		Total \$	Start Date	Completion Date
PFC	Other			
	\$780,333	\$12,485,333	1/1/2024	12/21/2025
	\$63,333	\$1,013,333	1/1/2024	12/21/2025
	\$100,000	\$1,600,000	1/1/2024	12/21/2025
	\$26,667	\$426,667	1/1/2024	12/21/2025
	\$53,333	\$853,333	1/1/2024	12/26/2024
	\$339,181	\$2,339,181	1/1/2024	12/21/2025
	\$0	\$6,500,000	1/1/2024	12/21/2025
\$0	\$1,362,848	\$25,217,848		

LOCAL FUNDS		Total \$	Start Date	Completion Date
PFC	Other			
	\$216,667	\$3,466,667	1/1/2025	6/25/2026
	\$348,800	\$5,580,800	1/2/2025	6/26/2026
	\$50,000	\$800,000	1/2/2025	6/26/2026
\$0	\$615,467	\$9,847,467		

LOCAL FUNDS		Start	Completion
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PFC	Other	Total \$	Date	Date
	\$166,667	\$2,666,667	1/1/2026	6/25/2027
	\$46,667	\$746,667	1/1/2026	6/25/2027
	\$413,333	\$6,613,333	1/1/2026	6/25/2027
\$0	\$626,667	\$10,026,667		

LOCAL FUNDS		Total \$	Start Date	Completion Date
PFC	Other			
	\$375,903	\$6,014,453	1/1/2026	6/25/2027
	\$366,667	\$5,866,667	1/1/2026	6/25/2027
\$0	\$742,570	\$11,881,120		