

NOTICE OF PUBLIC MEETING


Friday, 21 April 2023
College of Eastern Idaho (CEI)
600 S. 25th E., #306 Building 3
Idaho Falls, ID 83404
8:15 a.m. – 3:30 p.m.

This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Corrin Wilde at 612-8414 as soon as possible and she will seek to accommodate your needs. Lunch will be provided for city participants only.

**2023-24 BUDGET KICKOFF
City Council Special Meeting**

Mayor	Call to Order and Roll Call Announcements, Introductions, and Opening Remarks (15)
R. Casper, J. Francis	Presentation: Strategic Plan Synthesis and Integration (60)
M. Hagedorn	Presentation: Budget Outlook—Economic Conditions and Other Budget Drivers (15)
Break	(15)
Finance Staff, R. Casper, M. Ziel-Dingman	Discussion: 2023 Budget—Software, Schedule, Slides Processes, and Clarity (75)
P. Alexander, B. Cranor, L. Burtenshaw	Roundtable: Strategies and Tools for Stretching Dollars: (30)
Lunch Break	Working Lunch— <i>available for participants only</i> (15)
City Directors	Discussion: 2023-24 Priorities for Building City-wide Capacity (60)
Council Members	Council Budget Priorities: (45)
Councilors and Directors	Roundtable: General Fund Budget Priorities—(5 minutes each — 75)
Mayor	Announcements and Adjournment

DATED this 19th day of April, 2023



Corrin Wilde
City Clerk