



NOTICE OF PUBLIC MEETING

**Tuesday, July 12, 2022
City Council Chambers
680 Park Avenue
Idaho Falls, ID 83402
12:15 p.m.**

The public is invited to observe City Council Budget Sessions. However, to observe appropriate social distancing guidelines, as recommended by the Centers for Disease Control and Prevention (CDC), the public may view this meeting via livestream on the City's website at <https://www.idahofallsidaho.gov/429/Live-Stream>. The agenda does not include an opportunity for public interaction.

This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will accommodate your needs.

CITY COUNCIL BUDGET SESSION

Times listed in parentheses are only estimates.

Call to Order and Roll Call

Mayor, Municipal Services:

Opening Remarks, Announcements (10)

Financial Team:

Presentation and Discussion (90)

- Balanced Budget Overview with Introduction to *Gravity* Budget Software and other new features for FY 2022-23
- Preliminary Revenue Forecast
- Employee Compensation

Break

Department Liaisons:

Budget Review for General Fund Departments (15 min each)

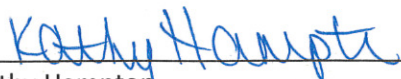
- Fire
- Municipal Services
- Library
- Public Works
- Human Resources
- Community Development Services
- Police
- Parks and Recreation Department
- City Attorney

Council and Financial Team:

Follow-up Discussion, Questions, Data Requests, etc. (30)
Action item: Council direction to Staff

Announcements and Adjournment

DATED this 11th day of July, 2022



Kathy Hampton
City Clerk