



NOTICE OF PUBLIC MEETING
Tuesday, July 25, 2023
Civic Center for the Performing Arts
501 S. Holmes Ave.
Idaho Falls, ID 83401
12:15 p.m.

The public is invited to attend City Council Budget Sessions. However, the agenda does not include an opportunity for public interaction. The public also may view this meeting via livestream on the City's website at <https://www.idahofallsidaho.gov/429/Live-Stream>. This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Corrin Wilde at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will strive to accommodate your needs.

CITY COUNCIL BUDGET SESSION (Special Meeting)

Times listed in parentheses are only estimates.

Call to Order and Roll Call

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| Mayor | Opening Remarks, Announcements (5) |
| Various General Fund Departments | Department-level budget revisions and substitutions (30) <i>Action item: Council direction to Staff</i> |
| Municipal Services-Finance Team | Updated forecast and follow up (45) <ul style="list-style-type: none">- Department Fee Requests- FTE Data- Estimated property tax impact by taxpayer category. <i>Action item: Council direction to Staff</i> |
| City Council and Finance Team | Determination of 2023 General Fund Priorities in preparation for Publication of the Tentative, not-to-exceed Budget. (60) <i>Action item: Council direction to Staff</i> |
| | Follow-up Discussion, Questions, Data Requests, etc. (5) <i>Action item: Council direction to Staff</i> |
| Announcements and Adjournment | |

DATED this 21st day of July 2023



Corrin Wilde
City Clerk