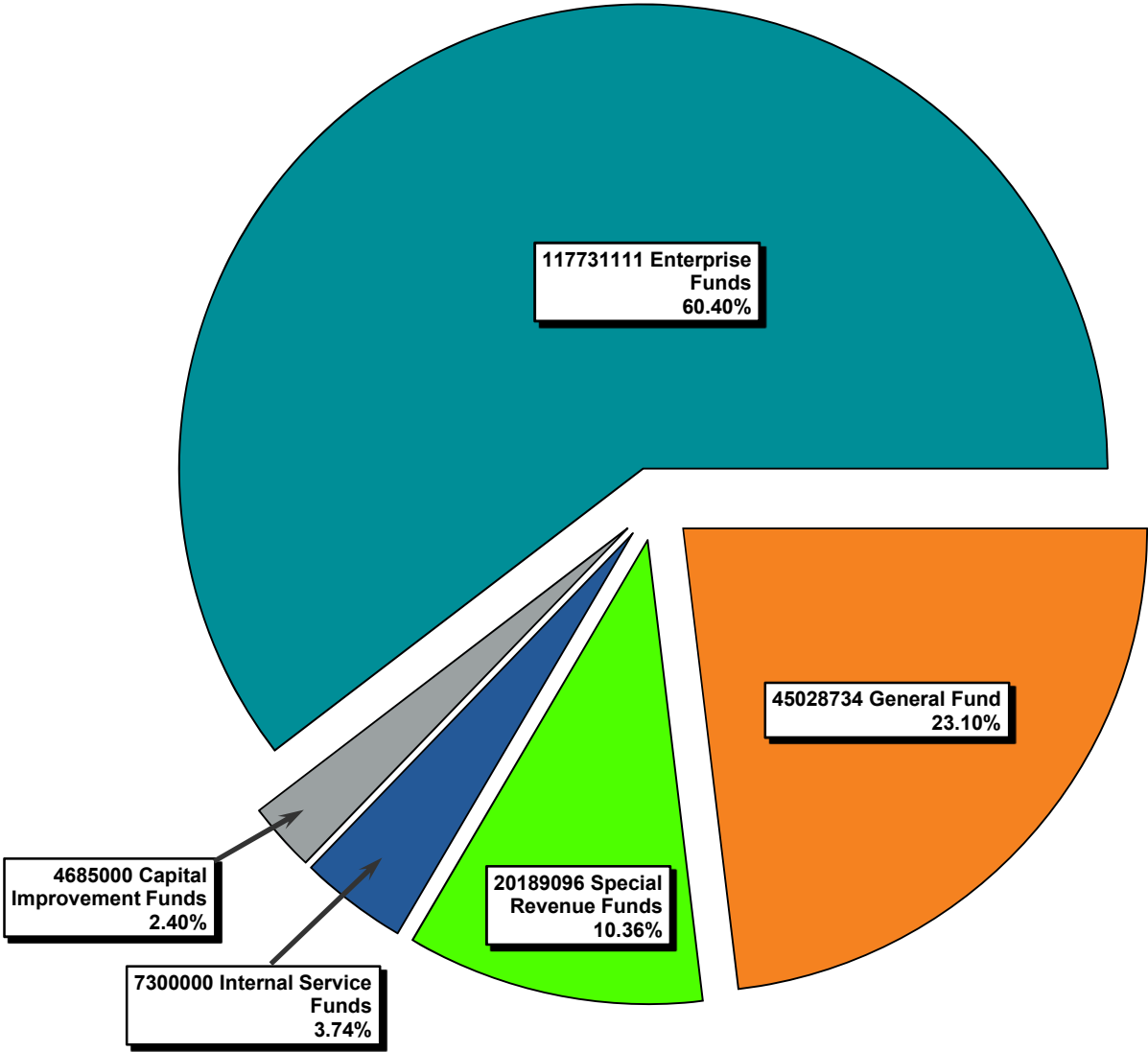


2017                      2018  
City of Idaho Falls  
**Proposed Expenditures**



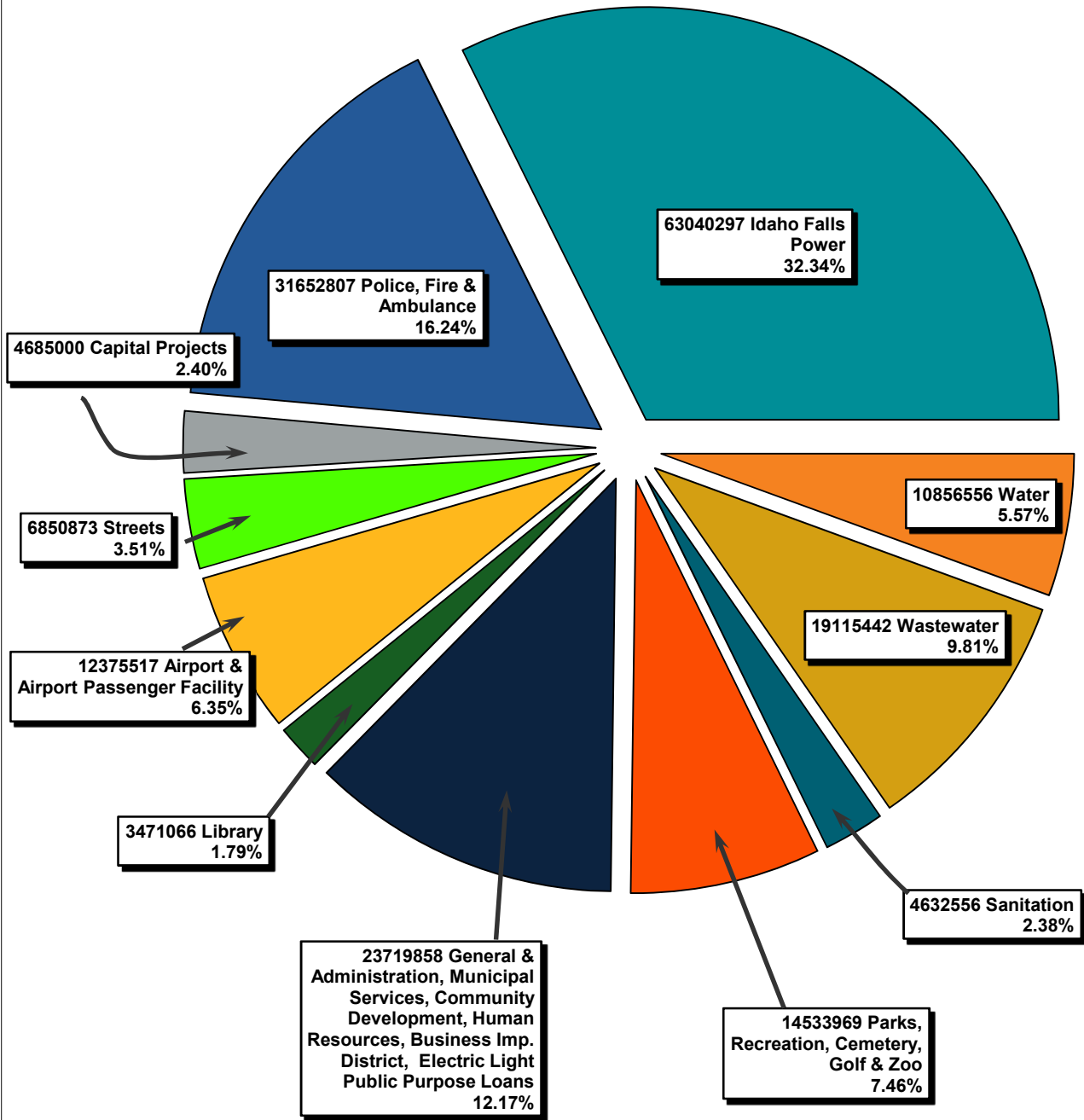
**Total      \$194,933,941**

City of Idaho Falls  
Proposed Expenditures by Fund  
2017-2018

<u>Fund Type</u>	<u>Total Proposed Budget</u>
Total Enterprise Funds	\$ 117,731,111
Total General Fund	\$ 45,028,734
Total Special Revenue Funds	\$ 20,189,096
Total Contingency Fund	\$ 7,300,000
Total Capital Improvement Funds	<u>\$ 4,685,000</u>
Total	<u>\$ 194,933,941</u>

# 2017                      2018

## City of Idaho Falls Proposed Expenditures

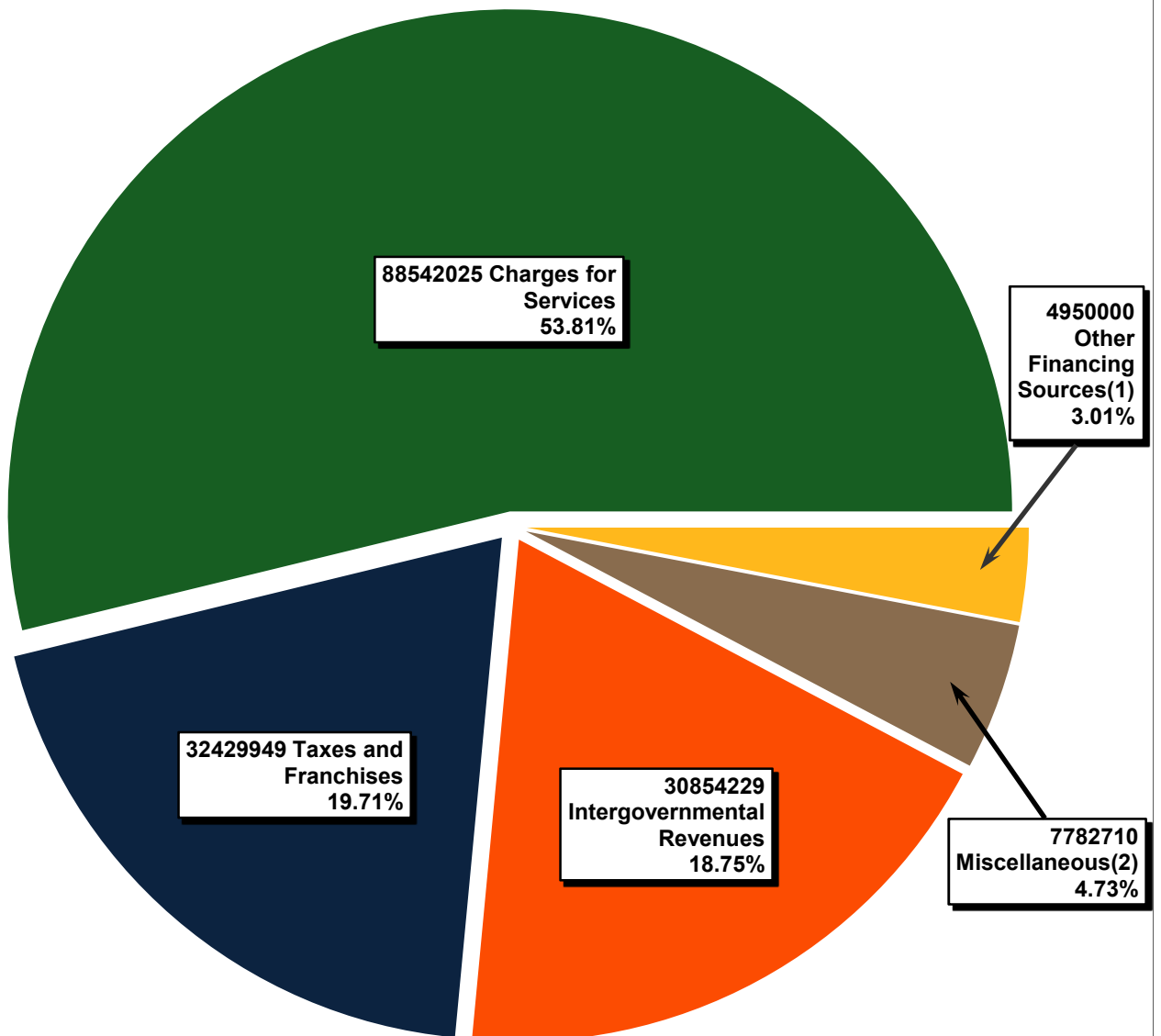


**Total      \$194,933,941**

City of Idaho Falls  
All City Expenditures  
2017-2018

Fund	2016-2017	2017-2018	Increase (Decrease)
	Adopted Budget	Proposed Budget	
Airport	\$9,276,020	\$12,375,517	\$3,099,497
Ambulance	6,934,580	7,710,743	776,163
Bridge & Arterial	220,000	325,000	105,000
Business Improvement District	50,000	60,000	10,000
Contingency	-	5,000,000	5,000,000
Fire Capital Improvement	4,783,206	-	(4,783,206)
General	45,782,512	45,028,734	(753,778)
Golf	2,588,895	2,558,169	(30,726)
Idaho Falls Power	56,562,189	63,040,297	6,478,108
IFP Public Purpose	1,246,217	1,010,000	(236,217)
Library	3,382,620	3,471,066	88,446
Municipal Capital Improvement	500,000	750,000	250,000
Municipal Equipment Replacement	2,012,000	4,292,000	2,280,000
Parks Capital Improvement	159,500	300,000	140,500
Recreation	1,972,028	1,946,988	(25,040)
Sanitary Sewer	650,000	650,000	-
Sanitation	4,944,400	4,632,556	(311,844)
Self-Insurance	2,300,000	2,300,000	-
Street	9,114,300	6,850,873	(2,263,427)
Street Capital Improvement	6,300,000	1,000,000	(5,300,000)
Surface Drainage	60,000	60,000	-
Traffic Light Capital Improvement	925,000	500,000	(425,000)
Wastewater	23,839,200	19,115,442	(4,723,758)
Water	10,391,800	10,856,556	464,756
Water Capital Improvement	1,200,000	1,100,000	(100,000)
<b>Total</b>	<b>\$195,194,467</b>	<b>\$194,933,941</b>	<b>(260,526)</b>

2017                      2018  
**City of Idaho Falls  
 Projected Earned Revenues**



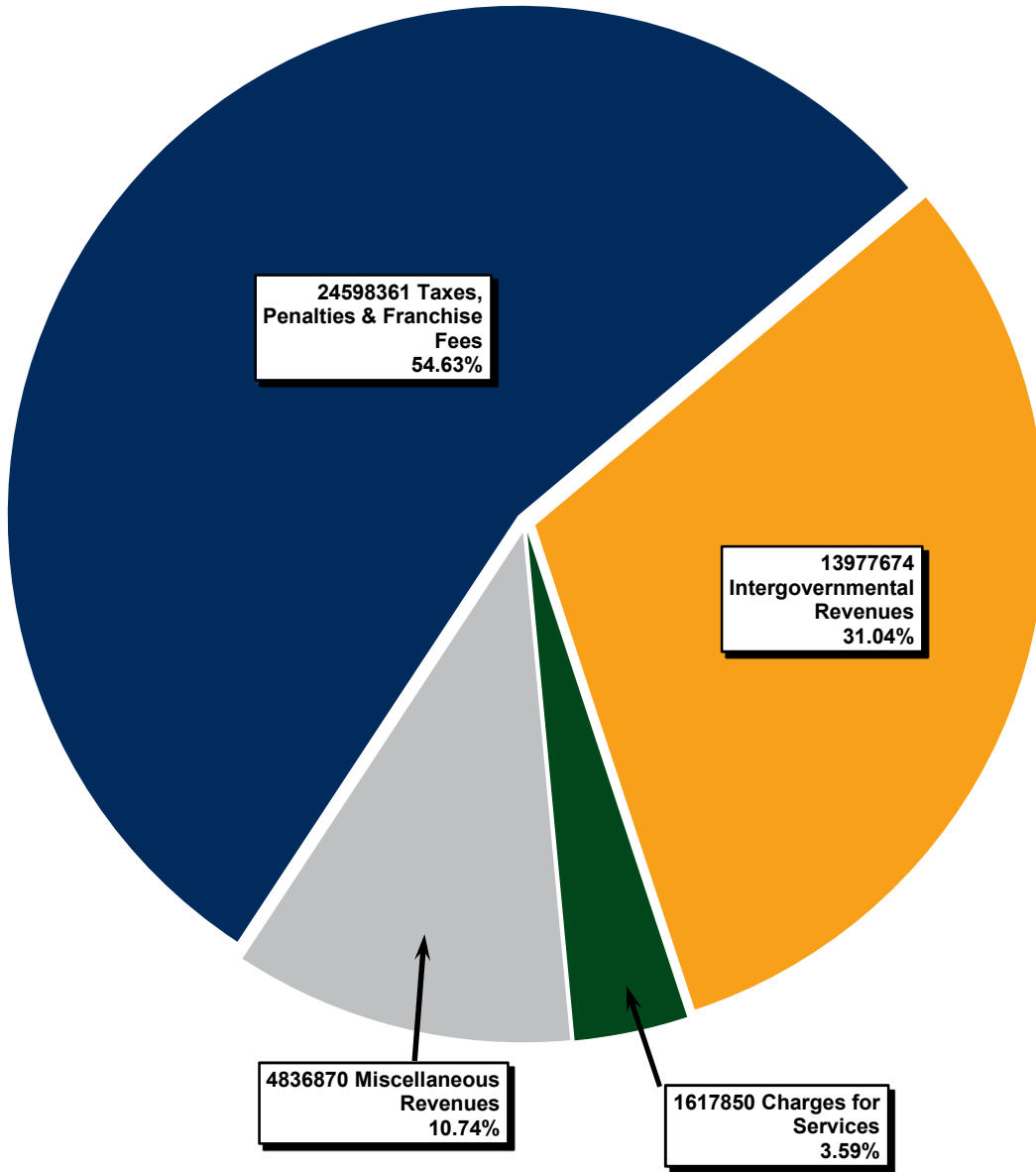
**Total Earned Revenue \$164,558,913**

(1) Other Financing Sources include interfund transfers, MERF depreciation, and contributed capital.  
 (2) Miscellaneous revenues include licenses and permits, fines and forfeitures, interest, non-operating rentals and leases, refunds, contributions, and sale of property.

City of Idaho Falls  
Projected Earned Revenues and Other Resources  
2017-2018

<u>Revenue Type</u>	<u>Total Projected Revenues</u>
Charges for Services	\$88,542,025
Taxes and Franchises	\$32,429,949
Intergovernmental	\$30,854,229
Miscellaneous	\$7,782,710
Other financing sources	\$4,950,000
Total Earned Revenues	<u>\$164,558,913</u>
Fund Balance Carryovers	\$30,375,028
Total Earned Revenues and Other Resources	<u><u>\$194,933,941</u></u>

2017                      2018  
City of Idaho Falls  
**Projected General Fund Revenues**



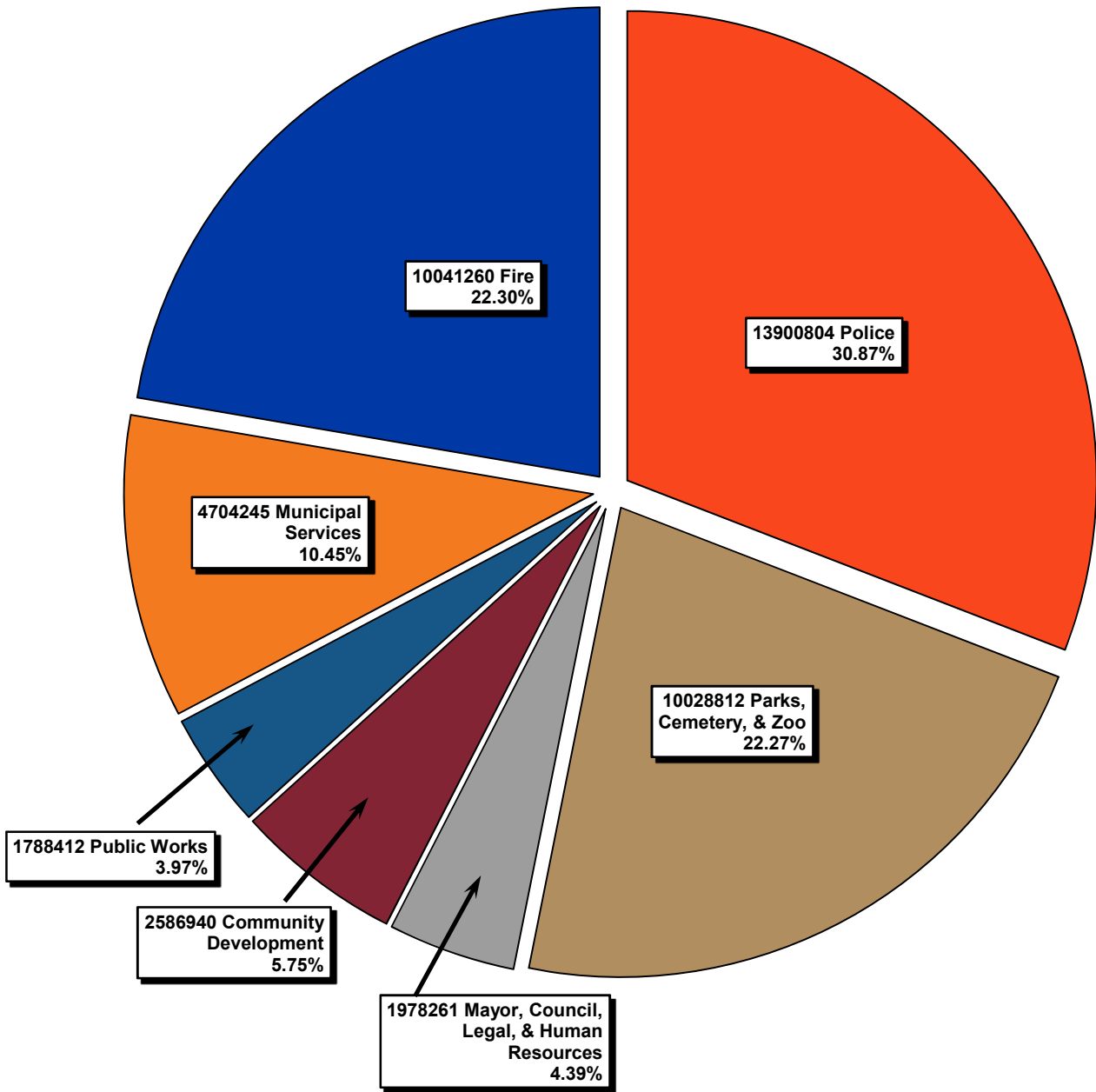
**Total     \$45,030,755**

City of Idaho Falls  
Projected General Fund Revenues  
2017-2018

<u>Fund Type</u>	<u>Total Projected Revenues</u>
Taxes, Penalties & Franchise Fees	\$24,598,361
Intergovernmental Revenues	\$13,977,674
Grants, Contributions, Donations	\$2,441,000
Charges for Services	\$1,617,850
Miscellaneous & Revenues	\$1,284,246
Licenses & Permits	\$809,125
Fines & Forfeitures	\$302,499
 Total	 <u><u>\$45,030,755</u></u>



2017                      2018  
City of Idaho Falls  
**Proposed General Fund Expenditures**

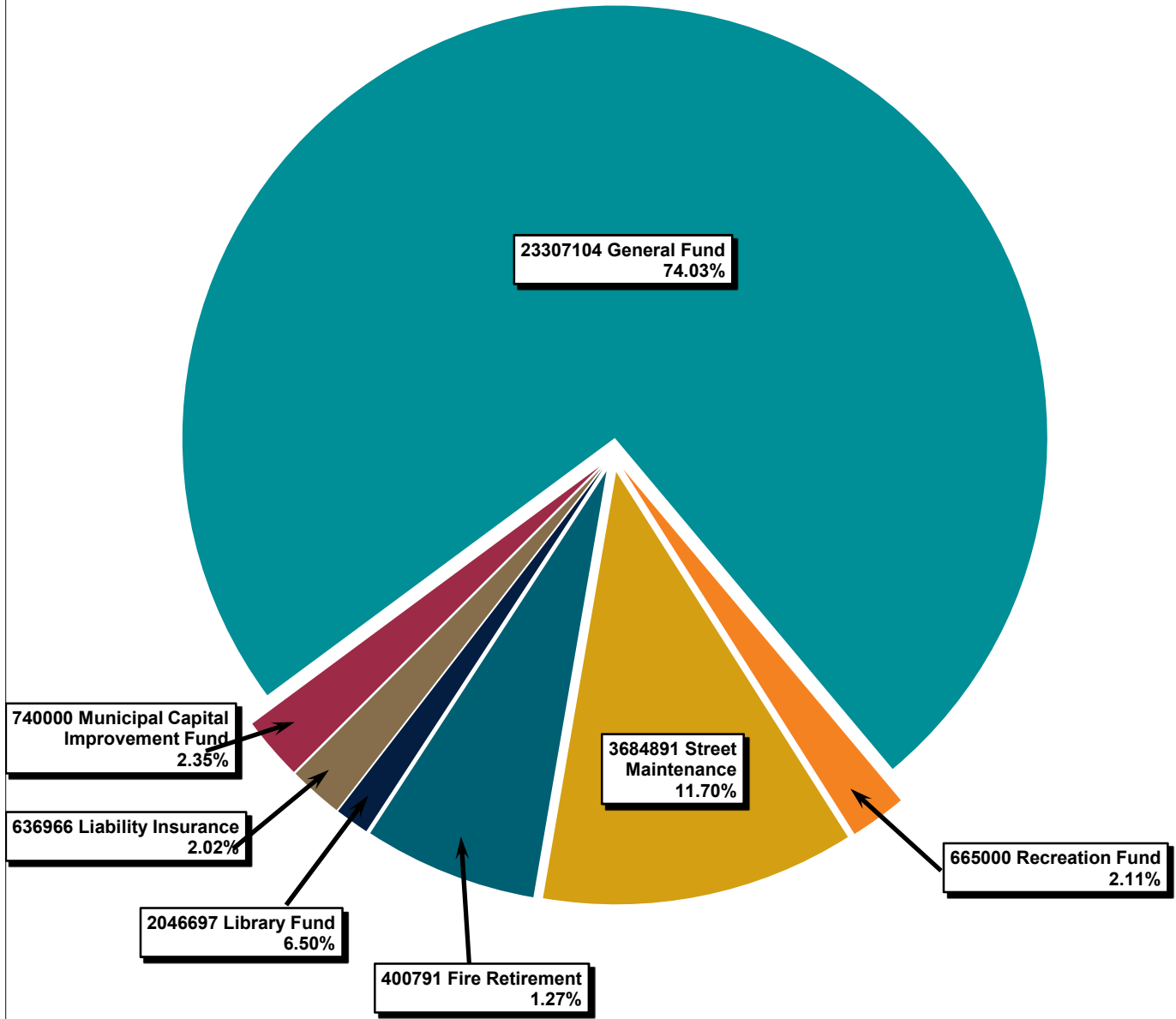


**Total      \$45,028,734**

City of Idaho Falls  
Proposed General Fund Expenditures  
2017-2018

<u>Department</u>	<u>Total Proposed Expenditures</u>
Police	\$13,900,804
Fire	\$10,041,260
Parks & Recreation	\$10,028,812
Municipal Services	\$4,704,246
Community Development	\$2,586,940
Mayor, Council, Legal, & Human Resources	\$1,978,261
Public Works	\$1,788,411
<b>Total</b>	<b><u><u>\$45,028,734</u></u></b>

2017                      2018  
City of Idaho Falls  
**Proposed Property Tax Allocation**



**Total    \$31,481,449**

City of Idaho Falls  
Proposed Property Tax Allocation  
2017-2018

<u>Fund Type</u>	<u>Total Proposed Allocation</u>
General Fund	\$22,905,604
Street Maintenance	\$3,684,891
Library Fund	\$2,046,697
Municipal Capital Improvement Fund	\$740,000
Recreation Fund	\$665,000
Liability Insurance	\$636,966
Fire Station Repayment	\$401,500
Fire Retirement	\$400,791
<b>Total</b>	<b><u><u>\$31,481,449</u></u></b>

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2017-2018  
CITY OF IDAHO FALLS, IDAHO**

A public hearing pursuant to Idaho Code section 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2017 to September 30, 2018. The hearing will be held at the City of Idaho Falls Council Chambers, in the City Annex Building, located at 680 Park Avenue, Idaho Falls, Idaho at 7:30 p.m. on Thursday, August 17, 2017. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Idaho Falls City Controller's Office during regular office hours (8:00 a.m. to 5:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities in order to allow access to the budget documents or to the hearing should contact the City Controller's Office at 612-8230 at least 48 hours prior to the public hearing. The proposed FY 2018 budget is shown below as FY 2018 proposed expenditures and projected revenues.

<b>PROPOSED EXPENDITURES</b>			
	FY 2016 Actual Expenditures	FY 2017 Budget Expenditures	FY 2018 Proposed Expenditures
<b>General Fund</b>			
Mayor and Council	\$ 250,621	\$ 5,420,937	\$ 641,686
Legal	418,567	871,662	924,555
Municipal Services	4,611,695	4,327,568	4,704,245
Community Development	2,079,395	2,559,135	2,586,940
Human Resources	165,681	397,865	412,020
Police	13,079,084	13,863,879	13,900,804
Fire	10,051,958	9,877,623	10,041,260
Parks	8,342,077	8,758,968	10,028,812
Public works	1,650,300	2,048,248	1,788,412
General Fund Total	40,649,378	48,125,885	45,028,734
<b>Special Revenue Funds</b>			
Street Fund	5,007,299	6,956,402	6,850,873
Recreation Fund	1,848,022	1,982,292	1,946,988
Library Fund	2,685,058	3,403,885	3,471,066
Airport Passenger Facility Charge Fund	563,606	-	-
Municipal Equipment Replacement Fund	2,174,927	2,393,296	4,292,000
Electric Light Public Purpose Fund	1,126,365	1,246,217	1,010,000
Business Improvement District Fund	62,500	50,000	60,000
Golf Fund	2,536,375	2,622,313	2,558,169
Special Revenue Funds Total	16,004,151	18,654,405	20,189,096
<b>Internal Service Fund</b>			
Self-Insurance Fund	874,188	2,300,000	2,300,000
Contingency Fund	-	-	5,000,000
<b>Capital Projects Funds</b>			
Sanitary Sewer Capital Improvement Fund	-	650,000	650,000
Municipal Capital Improvement Fund	427,287	647,977	750,000
Street Capital Improvement Fund	282,545	4,500,000	1,000,000
Bridge and Arterial Street Fund	-	220,000	325,000
Water Capital Improvement Fund	-	1,200,000	1,100,000
Surface Drainage Fund	-	60,000	60,000
Traffic Light Capital Improvement Fund	394,258	925,000	500,000
Parks Capital Improvement Fund	16,529	159,500	300,000
Fire Capital Improvement Fund	1,674,580	4,783,206	-
Capital Projects Funds Total	2,795,199	13,145,683	4,685,000
<b>Enterprise Funds</b>			
Airport Fund	5,365,697	9,330,188	12,375,517
Water and Wastewater Fund	16,536,918	34,900,077	29,971,998
Sanitation Fund	4,070,323	4,949,830	4,632,556
Ambulance Fund	6,967,715	7,000,906	7,710,743
Idaho Falls Power	59,856,689	56,787,493	63,040,297
Enterprise Funds Total	92,797,341	112,968,494	117,731,111
Total Expenditures - All Funds	\$ 153,120,257	\$ 195,194,467	\$ 194,933,941

**PROJECTED REVENUES**

	FY 2016 Actual Revenues	FY 2017 Budget Revenues	FY 2018 Projected Revenues
<b>Property Tax Levy</b>			
General Fund	\$ 24,293,833	\$ 22,258,132	\$ 23,307,104
Streets Fund	-	3,674,991	3,684,891
Recreation Fund	515,380	515,048	665,000
Library Fund	1,847,887	1,846,697	2,046,697
Municipal Capital Improvement Fund	740,560	740,000	740,000
Fire Retirement	361,250	400,791	400,791
Liability Insurance	624,477	636,966	636,966
Property Tax Levy Total	<u>28,383,387</u>	<u>30,072,625</u>	<u>31,481,449</u>
<b>Revenue Sources Other Than Property Tax</b>			
General Fund	14,319,059	18,016,783	20,685,894
Street Fund	5,007,564	5,418,307	3,287,009
Recreation Fund	1,176,973	1,184,340	1,287,565
Library Fund	1,111,189	1,435,923	1,223,715
Passenger Facility Fund	563,606	-	-
Municipal Equipment Replacement Fund	2,689,598	2,942,000	3,000,000
Electric Light Public Purpose Fund	1,657,356	998,817	1,008,000
Business Improvement District Fund	86,141	50,000	60,000
Electric Rate Stabilization Fund	287,321	-	-
Golf Fund	2,532,527	2,596,827	2,642,200
Self-Insurance Fund	795,280	1,152,000	1,155,000
Sanitary Sewer Capital Improvement Fund	304,577	155,500	176,500
Municipal Capital Improvement Fund	1,269	-	1,500
Street Capital Improvement Fund	329,649	3,760,000	100,000
Bridge and Arterial Street Fund	206,240	110,000	110,000
Water Capital Improvement Fund	505,515	271,000	272,500
Surface Drainage Fund	30,952	12,000	12,000
Traffic Light Capital Improvement Fund	591,417	827,047	707,500
Parks Capital Improvement Fund	159,527	200,000	330,000
Fire Capital Improvement Fund	401,524	401,524	-
Airport Fund	4,239,611	7,816,487	12,008,595
Water and Wastewater Fund	18,901,148	18,591,000	19,402,000
Sanitation Fund	4,164,934	3,860,000	4,177,000
Ambulance Fund	5,699,464	6,701,720	7,264,239
Idaho Falls Power	49,896,752	48,240,715	54,166,247
Fund Transfers	1,000,000	-	-
Fund Balance Carryover	8,077,678	40,379,852.00	30,375,028
Other Revenue Sources Total	<u>124,736,870</u>	<u>165,121,842</u>	<u>163,452,492</u>
Total Revenues - All Funds	<u>\$ 153,120,257</u>	<u>\$ 195,194,467</u>	<u>\$ 194,933,941</u>

I, Kathy Hampton, City Clerk of the City of Idaho Falls, Idaho certify that the above is a true and correct statement of the proposed expenditures by fund and the entire estimated revenues and other sources of the City of Idaho Falls, Idaho for the fiscal year 2017-2018; all of which have been tentatively approved by the City Council on July 27, 2017 and entered at length in the Journal of Proceedings.

Dated this 27th day of July, 2017.

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Kathy Hampton, City Clerk

Publish: August 6 and August 13, 2017

## CITY OF IDAHO FALLS

NOTICE IS HEREBY GIVEN that the City of Idaho Falls proposes to impose the following new fees and fee increases greater than 5% of such fees collected. The additional fees are necessary to cover increased costs in the City of Idaho Falls.

### AIRPORT DEPARTMENT

<u>1. Customer Facility Charge, On-Airport Car Rental Companies</u>	<u>\$4 per transaction, per day</u>
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### COMMUNITY DEVELOPMENT SERVICES DEPARTMENT

<u>a. Code Enforcement Violations</u>	
<u>i. First Offense</u>	<u>\$35</u>
<u>ii. Second Offense, within 1 year of a prior violation</u>	<u>\$75</u>
<u>iii. Third Offense, and any subsequent offense, within 1 year of a prior violation</u>	<u>\$150</u>

### FIRE DEPARTMENT

1. Ambulance Service:	
a. Advanced Life Support	
i. Non-Emergency	<u>\$579.25 \$608</u>
ii. Resident	<u>\$718.50 \$754</u>
iii. Non-Resident	<u>\$919.01 \$965</u>
iv. BLS Non-Emergency	<u>\$378.74 \$397</u>
v. BLS Emergency – In District	<u>\$612.67 \$643</u>
vi. BLS Emergency – Out of District	<u>\$807.61 \$848</u>
vii. ALS-2	<u>\$1,035.97 \$1,087</u>
viii. Critical Care	<u>\$1,225.34 \$1,286</u>
b. Treat and Release:	
i. <del>Insurance other than Medicare</del> <u>Basic Evaluate/Treat No Transport</u>	<u>\$150 \$195</u>
ii. <u>BLS Emergency, no transport</u>	<u>\$325</u>
iii. <u>ALS Emergency, no transport</u>	<u>\$375</u>
c. <u>Ambulance Waiting Time</u>	<u>\$140 \$150 per hour</u>
d. <u>Standby</u>	<u>\$150 per hour</u>
e. <u>Empty return leg fee</u>	<u>\$140 \$150/hr, 1 hour minimum, Standard mileage rate for non-patient transport.</u>

### IDAHO FALLS POWER ELECTRICAL SERVICE FEES

1. AMI Opt Out – Monthly Charge	<u>\$6.41 \$6.56</u>
2. <u>Short-term suspension of Electrical Utility</u>	
<u>(Vacant for a minimum of 3 weeks or 21 calendar days, but not more than 6 months or 180 calendar days.)</u>	
a. <u>Non remote suspension</u>	
<u>i. Requested within 5 business days, during regular business hours, 8:00 am to 5:00 pm</u>	<u>\$12 per request</u>

ii. Requested without 5 business days' notice, or after <u>business hours</u>	\$24 per request
b. Remote suspension	No Charge
3. Line Extension for Single Family Home (per lot)	<del>\$1,100</del> <u>\$1,500</u>
4. Commercial Rate – Base Energy Charge	<del>\$0.0350</del> <u>\$0.039</u> per KWH
5. Commercial Rate – Power Cost Adjustment	<del>\$0 (\$0.002)</del> per KWH
6. Commercial Rate – Demand Charge	<del>\$7.25</del> <u>\$8</u> per KW for all KW, with a minimum demand charge of \$26 per month
7. Net Metering Commercial Rate – Base Energy Charge	<del>\$0.0350</del> <u>\$0.039</u> per KWH
8. Net Metering Commercial Rate - Power Cost Adjustment	<del>\$0 (\$0.002)</del> per KWH
9. Net Metering Commercial Rate – Demand Charge	<del>\$7.25</del> <u>\$8</u> per KW for all KW, with a minimum demand charge of \$26 a month
10. Small Industrial Rate – Energy Charge	<del>\$0.0340</del> <u>\$0.039</u> per KWH
11. Small Industrial Rate – Power Cost Adjustment	<del>\$0 (\$0.002)</del> per KWH
12. Small Industrial Rate – Demand Charge	<del>\$7</del> <u>\$7.25</u> per KW for all KW, but if less than 2,000 KW a minimum demand charge of <del>\$14,000</del> <u>\$1,500</u> per month
13. Large Industrial Rate – Energy Charge	<del>\$0.0340</del> <u>\$0.039</u> per KWH
14. Large Industrial Rate – Power Cost Adjustment	<del>\$0 (\$0.002)</del> per KWH
15. <del>Large Single Load Rate</del> <u>Economic Development Rate (&gt; MW)</u>	Negotiated Rate
16. Residential Energy – Base Energy Charges	<del>\$0.0578</del> <u>\$0.0625</u> per KWH
17. Residential Transfer Customers (added to the residential base Energy Charge through the term of the resident's service agreement with IFP, following Rocky Mountain Power Agreement to transfer customer to IFP)	<u>\$0.03</u>
<del>17.</del> 18. Residential Energy – Monthly Service Charge	<del>\$16</del> <u>\$18</u>
<del>18.</del> 19. Residential – Power Cost Adjustment	<del>\$0 (\$0.002)</del> per KWH
<del>19.</del> 20. Net Metering Residential Rate – Monthly Charge	<del>\$16</del> <u>\$18</u>
<del>20.</del> 21. Net Metering Residential Rate – Base Energy Charge	<del>\$0.0578</del> <u>\$0.0625</u> per KWH
<del>21.</del> 22. Net Metering – Power Cost Adjustment	<del>\$0 (\$0.002)</del>
23. EV Charging Station	<u>\$20</u> per month
<del>22.</del> 24. Temporary or Construction Electric Service – Base Energy Charge	<del>\$0.0578</del> <u>(\$0.0625)</u> per KWH
<del>23.</del> 25. Temporary or Construction Electric Service – Monthly Service Charge	<del>\$16</del> <u>\$25</u>

### LIBRARY

1. Overdue Fine	<del>\$0.25</del> <u>\$0.10</u> per day per item
2. DVD or CD cleaning	<u>\$2</u> per cleaning
<del>2.</del> 3. Inter-Library Loan	<u>\$10</u>

### MUNICIPAL SERVICES DEPARTMENT

1. Day Care Licensing:	
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a. <u>Day Care Workers License, Criminal History Registry Check</u>	<u>\$20</u>
2. Civic Auditorium:	
a. Commercial:	
i. Performance Using Touring Performers (Admission)	
1. Main Performance	Greater of 10% or <u>\$750</u> <u>\$800</u>
2. Each Matinee	Greater of 10% or <u>\$300</u> <u>\$400</u>
ii. Performance Using Area Performers (Admission)	
1. Main Performance	Greater of 10% or <u>\$500</u> <u>\$600</u>
2. Each Matinee	Greater of 10% or <u>\$200</u> <u>\$300</u>
iii. Meetings	
1. Main Session	<u>\$750</u> <u>\$800</u>
2. Each Additional Session	<u>\$300</u> <u>\$400</u>
b. Non-Profit:	
i. Performance Using Touring Performers (Admission)	
1. Main Performance	Greater of 10% or <u>\$500</u> <u>\$1,500</u>
2. Each Matinee	Greater of 10% or <u>\$200</u> <u>\$1,000</u>
ii. Performance Using Member as Performers (Admission)	
1. Main Performance	<u>\$300</u> <u>\$400</u>
2. Each Matinee	<u>\$175</u> <u>\$200</u>
iii. Performance Using Members as Performers (No Admission)	
1. Main Performance	<u>\$175</u> <u>\$300</u>
2. Each Matinee	<u>\$100</u> <u>\$200</u>
iv. Meetings for Organizations	
1. Main Session	<u>\$300</u>
2. Each Additional Session	<u>\$150</u> <u>\$200</u>
v. <u>Art or Band Room</u>	
1. <u>Art or Band Room Rental at same time as renting main Auditorium</u>	<u>\$100</u>
2. <u>Art or Band Room Cleaning Fee (each rental)</u>	<u>\$25</u>
3. <u>Art or Band Room Rental, 1 to 4 hours, without renting main Auditorium, per hour</u>	<u>\$125</u>
4. <u>Additional Hour, without use of Auditorium</u>	<u>\$25</u>
vi. <u>Miscellaneous Auditorium Fees</u>	
1. <u>Building Facility Fee</u>	<u>\$100</u>
2. <u>Building Rental</u>	<u>\$200</u>
3. <u>Additional Hours</u>	<u>\$20</u>
4. <u>Head Technicians Fee per hour</u>	<u>\$25</u>
5. <u>Assistant Technician Fee per hour</u>	<u>\$20</u>
6. <u>Stage Hand Fee per hour</u>	<u>\$15</u>
7. <u>Marley Floor Use (per installation)</u>	<u>\$60</u>
vii. <u>Concession Sales</u>	

<u>1. Beer and Wine Sales</u>	<u>10% of Total Sales</u>
The Lessee is entitled to occupy eight (8) consecutive hours prior to performance at no additional charge on the day of performance. Any additional time will be based on charges in Paragraph IV.	

## PARKS AND RECREATION

1. Cemetery – 2901	
a. Burial	
i. Saturday/ <u>Holiday</u> Burial	<u>\$200 300</u>
ii. After 4:30 p.m. Burial	<u>\$200 300</u>
iii. Opening/Closing Adult/Child	<u>\$325 500</u>
iv. Opening/Closing Infant	<u>\$200</u>
v. Opening/Closing Cremation	<u>\$125 250</u>
vi. Saturday/ <u>Late Notice (72 Hours)</u>	<u>\$300</u>
b. Disinterment:	
i. Disinterment Adult/Child	<del>\$800</del> <u>\$1,500</u>
ii. Disinterment Infant	<u>\$320 420</u>
iii. Disinterment Cremation	<u>\$125 200</u>
c. Burial Spaces:	
i. Adult/Child Up-Right Section	<u>\$500 750</u>
ii. Adult/Child Fielding Flat Section	<u>\$400 600</u>
iii. Infant (Under 1 Year)	<u>\$200 300</u>
d. Deed Transfer Fee (\$10 for one \$40 max)	<u>\$10 20 - \$40</u>
2. Tautphaus Park Zoo – 2704	
a. Rental Fees	
i. Tent (2 Hour Minimum)	<u>\$75- 85 an hour</u>
ii. Tent (Additional Hours)	<u>\$35- 45 an hour</u>
iii. After Hours Fee (2 Hour Minimum)	<u>\$150- 175 an hour</u>
iv. Animal Interaction (1 Person, 2 Animals, 30 Minutes)	<u>\$35 50</u>
v. Costume Character Appearance (1/2 Hour)	<u>\$35 40</u>
vi. Tent (10' X 10')	<u>\$25 35</u>
vii. Tent (20' X 40')	<u>\$100 120</u>
b. Parties and Gatherings:	
i. Birthday Package (only 10 a.m. or 2 p.m.)	<u>\$88 90 (\$25 non-refundable deposit)</u>
ii. Daytime Event	<u>\$147 175 (\$25 non-refundable deposit)</u>
iii. Private Evening Event	<u>\$482 550</u>
iv. Off Season Birthday Party	<u>\$70 120</u>
c. Penguin Interaction:	
i. Adult	<u>\$20 30</u>
ii. Child (4-12)	<u>\$10 20</u>
d. Volunteer Led Programs:	
i. Offsite Outreach (40 people or more)	
1. Within Districts No. 91 and No. 93 (Non-Profit)	<u>\$20 30</u>
2. Within Districts No. 91 and No. 93 (Profit)	<u>\$30 40</u>

3. Outside Districts No. 91 and No. 93 (30 Mile Radius)	\$35 <u>45</u>
4. Any Group Between 30 and 50 Mile Radius of Zoo	\$45 <u>55</u>
5. Any Second Program on the Same Day as First	\$20 <u>25</u>
ii. Assembly Programs (40 – 100 People)	
1. Within Districts No. 91 and No. 93 (Non-Profit)	\$65 <u>75</u>
2. Within Districts No. 91 and No. 93 (Profit)	\$80 <u>90</u>
3. Outside Districts No. 91 and No. 93 (50 Mile Radius)	\$80 <u>90</u>
4. Assembly Programs (Over 100 People)	\$100 <u>120</u>
3. Recreation – 4801, 4802, 4806	
a. Ice Arena	
i. <u>Special Event Admission</u>	\$10
b. Recreation Center	
i. <u>Special Event Admission</u>	\$10
c. <u>Recreation Program Fee</u>	\$50
d. <u>Specialized Recreation Program Fee (Excessive Resources Used)</u>	\$150
e. <u>T-Ball &amp; Pitching Machine</u>	\$40
e.f. <u>Soccer</u>	
i. Soccer Field Use	\$16 <u>20</u> per game
4. Wes Deist Aquatic Center Fees – 4803	
a. <u>Special Event Admission</u>	\$10
a.b. <u>Swim Team Fees</u>	
i. Rental (for a 4 Hour Session with set up and take down) per person, whichever is more	\$300 <u>500</u> per team or \$5 per person <del>3</del>
c. <u>Swim Meet Use Fee (Per Swimmer)</u>	\$5
5. Golf Course(s) Fees – 6001, 6002, 6003, 6004, 6005, 6006	
a. Resident Season Pass*	
i. First Adult*	\$628.30 <u>647.15</u>
ii. Second Adult*	\$507.79 <u>523.02</u>
iii. First Senior 5-Day*	\$432.09 <u>445.05</u>
iv. Second Senior 5-Day*	\$388.83 <u>400.05</u>
v. First Senior 7-Day*	\$540.24 <u>556.44</u>
vi. Second Senior 7-Day*	\$496.98 <u>511.88</u>
vii. Young Adult Pass*	\$399.64 <u>411.63</u>
b. Non-Resident Season Passes*	
i. First Adult*	\$669.50 <u>689.59</u>
ii. Second Adult*	\$545.90 <u>562.28</u>
iii. First Senior 5-Day*	\$426.94 <u>489.61</u>
iv. Second Senior 5-Day*	\$581.95 <u>439.74</u>
v. First Senior 7-Day*	\$535.09 <u>599.41</u>
vi. Second Senior 7 Day*	\$535.09 <u>551.14</u>
c. Resident Punch Passes	
i. Punch 10-9 Hole	\$143.84 <u>\$148.16</u>
ii. Punch 10-18 Hole	\$211.50 <u>\$217.85</u>

iii. Punch 20-9 Hole	\$272 \$280.16
iv. Punch 20-18 Hole	\$399.50 \$411.49
d. Non-Resident Punch Passes	
i. Punch 10-9 Hole	\$171 \$176.13
ii. Punch 10-18 Hole	\$238.50 \$245.66
iii. Punch 20-9 Hole	\$323 332.69
iv. Punch 20-18 Hole	\$450.50 \$464.02
e. Medical Cart Usage Fee Yearly	\$199.94 229.94
f. Golf Cart Rentals	
i. Golf Cart Per Rider 9 Holes	\$7 7.50
ii. Golf Cart Per Rider 18 Holes	\$14 15
iii. Private Cart Trail Fee per Rider 9 Holes	\$7 7.50
iv. Private Cart Trail Fee per Rider 18 Holes	\$14 15
v. 11 Cart Punch Pass	\$69.38 74.38
vi. 22 Cart Punch Pass	\$133.60 143.60
g. Single Rider Cart Pass Annual	\$918.38 948.38
h. Two Rider (Family) Cart Pass Annual	\$1,160.56 1,220.56

### POLICE DEPARTMENT

1. <u>On-Duty, Uniformed Extra-Duty Service</u>	<u>Actual Cost</u>
2. <u>City Code Violations</u>	
a. <u>Infraction fine, unless otherwise specified</u>	<u>\$300</u>
b. <u>Misdemeanor fine, unless otherwise specified</u>	<u>\$1,000</u>

### PUBLIC WORKS DEPARTMENT SANITATION DIVISION SERVICE FEES

1. Monthly Commercial and Industrial Charges:	
a. 1 ½ C. Y. Container:	
i. Base Charge	<del>\$30.66</del> \$30.70
ii. Per Weekly Pickup	<del>\$10.08</del> \$10.10
b. 3 C. Y. Container:	
i. Base Charge	<del>\$35.81</del> \$35.80
ii. Per Weekly Pickup	<del>\$13.86</del> \$13.90
c. 4 C. Y. Container:	
i. Base Charge	<del>\$38.43</del> \$38.45
ii. Per Weekly Pickup	<del>\$17.64</del> \$17.65
d. Large Uncompacted Container:	
i. <u>County Disposal Fee, Per Load</u>	<u>\$25</u>
2. <u>Curbside Recycling</u>	
a. <u>Cart Pickup once every two weeks (Monthly fee)</u>	<u>\$10</u>
3. <u>Short Term Suspension</u>	
<u>Vacant for a minimum of 3 weeks or 21 calendar days, but not more than 6 months or 180 calendar days.</u>	
<u>Container must remain on property and not be serviced</u>	
a. <u>Requested within 5 business days, during regular business hours, 8:00 am to 5:00 pm</u>	<u>No Charge</u>
b. <u>Requested without 5 business days' notice, or after business hours</u>	<u>No Charge</u>

### STREET DIVISION FEES

1. <u>Street Variable Message Board Rental (per hour, 8 hour minimum charge)</u>	<u>\$25</u>
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**WASTEWATER DIVISION SERVICE FEES**

1. Wastewater Service Connection Fees:	
a. Single Family Dwelling Wastewater Fee, per sewer service connection	<del>\$1,023</del> <u>\$1,074.15</u>
b. Mobile Home Courts or Mobile Home Subdivision Fee, per mobile home space	<del>\$1,023</del> <u>\$1,074.15</u>
c. Motel, Hotels, Boarding Houses, Travel Courts Fee:	
i. Per Sewer Service Connection	<del>\$1,023</del> <u>\$1,074.15</u>
ii. Plus per room or trailer space used independently for human habitation	<del>\$60</del> <u>\$63</u>
d. Apartment Houses, Duplexes, Condominiums and similar Living Units Connection Fee:	
i. Per Sewer Service Connection	<del>\$1,074.15</del> <u>\$1,023</u>
ii. Plus per living unit in excess of 1 unit	<del>\$359.10</del> <u>\$342</u>
e. Commercial Buildings Connection Fee:	
i. Per Sewer Service Connection	<del>\$1,074.15</del> <u>\$1,023</u>
ii. Plus per plumbing fixture in excess of 4 fixtures	<del>\$35.90</del> <u>\$34.20</u>
2. Sewer Main Connection Charge, per front foot of property owned upon street or public right-of-way within which a sewer main is located	<del>\$23.10</del> <u>\$22</u>
3. Monthly Non-metered Residential Wastewater Rates:	
a. Single Family Dwellings, including condominium units and mobile homes (excluding separate apartment units within such dwelling), per dwelling or unit	<del>\$22.80</del> <u>\$21.70</u>
b. Duplex, per dwelling or unit	<del>\$22.80</del> <u>\$21.70</u>
c. Apartment Unit (tenant pays bill), per unit	<del>\$17.10</del> <u>\$16.30</u>
4. Monthly Non-metered Commercial Wastewater Rates:	
a. Category 1 (Commercial Apartment Buildings where landlord pays bill) per apartment unit	<del>\$17.10</del> <u>\$16.30</u>
b. Category 2 (Bar, Church, Gym, Office Space, Retail, Salon, Shop, Warehouse), per business	<del>\$22.80</del> <u>\$21.70</u>
c. Category 3 (Big Box Retail, Car Sales, Convenience Store, Day Care, Fast Food, Medical Office), per business	<del>\$41.40</del> <u>\$39.40</u>
d. Category 4 (Hall, Restaurant), per business	<del>\$60.50</del> <u>\$57.60</u>
e. Category 5 (Grocery Store, Hotel or Rest Home with 20 rooms or less), per business	<del>\$112.90</del> <u>\$107.50</u>
f. Category 6 (Hotel or Rest Home with more than 20 rooms), per business	<del>\$654.95</del> <u>\$623.75</u>
5. Monthly Non-metered School Wastewater Rates:	
a. Elementary Schools, per 50 students or fraction thereof	<del>\$9</del> <u>\$9.45</u>
b. Junior High Schools, High Schools, Colleges, and Universities, per 50 students or fraction thereof	<del>\$11.45</del> <u>\$12.05</u>
6. Industrial Rates for Certain Users:	
a. Ingreddion Incorporated:	
i. Flow	<del>\$0.6080</del> <u>0.6849</u> -per 1,000 Gallons
ii. BOD	<del>\$0.5308</del> <u>0.5772</u> per Pound

iii. TSS	<del>\$0.3570</del> <u>0.3795</u> per Pound
b. Busch Agricultural Resources:	
i. Flow	<del>\$0.4280</del> <u>0.4808</u> per 1,000 Gallons
ii. BOD	<del>\$0.5308</del> <u>0.5633</u> per Pound
iii. TSS	<del>\$0.3570</del> <u>0.3710</u> Per Pound
7. County and City Rates:	
a. <u>City of Ammon</u>	<del>\$2.04</del> <u>\$2.59</u> per 1,000 Gallons
a.b. <u>Iona Bonneville Sewer District</u>	<del>\$2.04</del> <u>\$2.59</u> -per 1,000 Gallons
b.c. <u>City of Ucon</u>	<del>\$1.56</del> <u>\$1.90</u> per 1,000 Gallons
8. Septic Haulers Annual License:	<del>\$100</del> <u>\$105</u>
Septic Hauler Dumping fees (based on truck tank capacity, not quantity hauled)	<u>\$43.30</u> <u>\$41.25</u>
a. <u>0 ≥ 500 Gallons</u>	
b. <u>501 ≥ 1000 Gallons</u>	<del>\$86.60</del> <u>\$82.50</u>
c. <u>1001 ≥ 1500 Gallons</u>	<del>\$129.90</del> <u>\$123.75</u>
d. <u>1501 ≥ 2000 Gallons</u>	<del>\$173.20</del> <u>\$165</u>
e. <u>2001 ≥ 2500 Gallons</u>	<del>\$216.50</del> <u>\$206.25</u>
f. <u>2501 ≥ 3000 Gallons</u>	<del>\$259.80</del> <u>\$247.50</u>
g. <u>3001 ≥ 3500 Gallons</u>	<del>\$303.10</del> <u>\$288.75</u>
h. <u>3501 ≥ 4000 Gallons</u>	<del>\$346.40</del> <u>\$330</u>
i. <u>4001 ≥ 4500 Gallons</u>	<del>\$389.70</del> <u>\$371.25</u>
j. <u>4501 ≥ 5000 Gallons</u>	<del>\$433</del> <u>\$412.50</u>
k. <u>5001 ≥ 5500 Gallons</u>	<del>\$476.30</del> <u>\$453.75</u>
l. <u>5501 ≥ 6000 Gallons</u>	<del>\$519.60</del> <u>\$495</u>

#### WATER DIVISION SERVICE FEES

1. Water Service Connection Fees:	
a. <u>1" Service Connection</u>	<del>\$1,575</del> <u>\$1,312</u>
b. <u>1.5" Service Connection</u>	<del>\$3,545</del> <u>\$2,624</u>
c. <u>2" Service Connection</u>	<del>\$6,300</del> <u>\$5,248</u>
d. <u>3" Service Connection</u>	<u>\$14,175</u>
e. <u>4" Service Connection</u>	<del>\$25,200</del> <u>\$20,992</u>
f. <u>6" Service Connection</u>	<del>\$56,700</del> <u>\$47,232</u>
g. <u>8" Service Connection</u>	<del>\$100,800</del> <u>\$82,656</u>
2. <u>Short Term Suspension</u> ( <u>Vacant for a minimum of 3 weeks or 21 calendar days, but not more than 6 months or 180 calendar days.</u> )	
a. <u>Requested within 5 business days, during regular business hours, 8:00 am to 5:00 pm</u>	<u>\$10 per request</u>
b. <u>Requested without 5 business days' notice, or after business hours</u>	<u>\$20 per request</u>
3. <u>Water Main Connection Charge, per front foot of property owned upon street or public right-of-way within which a water main is located</u>	<del>\$36.75</del> <u>\$38.60</u>
4. <u>Monthly Non-metered Residential Water Rates:</u>	

a. Single Family Dwellings and Mobile Homes (excluding separate apartment units within such dwelling), per dwelling or unit	<del>\$18.65</del> <u>\$19.60</u>
b. Duplex, per dwelling or unit	<del>\$18.65</del> <u>\$19.60</u>
c. Apartment Unit (tenant pays bill), per unit	<u>\$15.75</u>
<del>4.5.</del> Monthly Non-metered Commercial Water Rates:	
a. Category 1 (Commercial Apartment Buildings where landlord pays bill) per apartment unit	<del>\$15.75</del> <u>\$15</u>
b. Category 2 (Bar, Church, Gym, Office Space, Retail, Salon, Shop, Warehouse), per business	<del>\$27.85</del> <u>\$26.50</u>
c. Category 3 (Big Box Retail, Car Sales, Convenience Store, Day Care, Fast Food, Medical Office), per business	<del>\$34.80</del> <u>\$33.10</u>
d. Category 4 (Hall, Restaurant), per business	<del>\$91.90</del> <u>\$87.50</u>
e. Category 5 (Grocery Store, Hotel or Rest Home with 20 rooms or less), per business	<del>\$132.30</del> <u>\$126</u>
f. Category 6 (Hotel or Rest Home with more than 20 rooms), per business	<del>\$275.65</del> <u>\$262.50</u>
<del>5.6.</del> Monthly Non-metered School Water Rates:	
a. Elementary Schools, per 50 students or fraction thereof	<del>\$11.65</del> <u>\$11.10</u>
b. Junior High Schools, High Schools, Colleges, and Universities, per 50 students or fraction thereof	<del>\$14.65</del> <u>\$13.95</u>
<del>6.7.</del> Monthly Non-metered Residential Irrigation Water Rate:	
a. Single Family Dwellings and Mobile Homes, per dwelling or separately owned landscape parcel	<del>\$10.50</del> <u>\$10</u>
b. Duplex, per dwelling or unit	<del>\$5.25</del> <u>\$5</u>
c. Apartment Unit (tenant pays bill), per unit	<del>\$2.65</del> <u>\$2.50</u>
<del>7.8.</del> Monthly Non-metered Commercial Irrigation Water Rate (All Commercial Categories plus Private Parks, Privately Maintained Common Area or Parcel), per 100 square feet of calculated landscape area	
	<del>\$0.17</del> <u>\$0.16</u>
<del>8.9.</del> Monthly Non-metered School Irrigation Water Rate, per acre or fraction thereof	
	<del>\$10.25</del> <u>\$10.80</u>

Any person who desires to provide comments regarding such fee increases may appear at 7:30 p.m. on Thursday, August 17, 2017, at the City of Idaho Falls Council Chambers, City Hall Annex, 680 Park Avenue, Idaho Falls, Idaho.

s/ Kathy Hampton  
Kathy Hampton  
City Clerk

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