

2020/21 COUNCIL BUDGET PREPARATION CALENDAR

Date	Day	Time	Topic
JULY			
2	W	n/a	Budget Uploaded for Council Review
6	M	3-6 PM	As agenda items in Regular Work Session (limited time available) <ul style="list-style-type: none"> • Overview • Explanation of Governor’s Property Tax Relief Plan
13	M	1-6 PM	<ul style="list-style-type: none"> • Library • Parks • Fire • Police
15	W	8:30-12 PM	<ul style="list-style-type: none"> • Power • Public Works • CDS • Airport
16	TH	8:30-12 PM	<ul style="list-style-type: none"> • HR/Legal • MS • Mayor/Council Decision on Property Tax Relief
20	M	3-6 PM	<ul style="list-style-type: none"> • General Fund Summary Review • Employee Benefits • Balanced Budget Wrap-up
21	T	8:30-12 PM	Council-directed Budget Discussion (as needed)
22	W	8:30-12 PM	Council-directed Budget Discussion (as needed)
23	TH	AM	Council-directed Budget Discussion (as needed)
24	F	PM	Council-directed Budget Discussion (as needed)
30	TH	7:30 PM	Tentative Budget Approval in Regular Council Meeting (not-to-exceed amount)
AUGUST			
13	TH	7:30 PM	Public Hearings—Budget and Fees in Regular Council Meeting Hearing de-brief at the end of the meeting
14	F	7:30-10:30 AM	Council-directed Budget Discussion (as needed)
24	M	3-6 PM	As an agenda item in Regular Work Session (limited time available) Council-directed Budget Discussion (as needed)
27	TH	7:30 PM	Adopt Budget Ordinance and Fee Resolution in Regular Council Meeting