

City of Idaho Falls

Idaho Falls Police Department Fiscal Year 2020/21 Budget Presentation

❖ *One City – One Team*

❖ *Embrace Data*

❖ *People Matter*



Department Structure

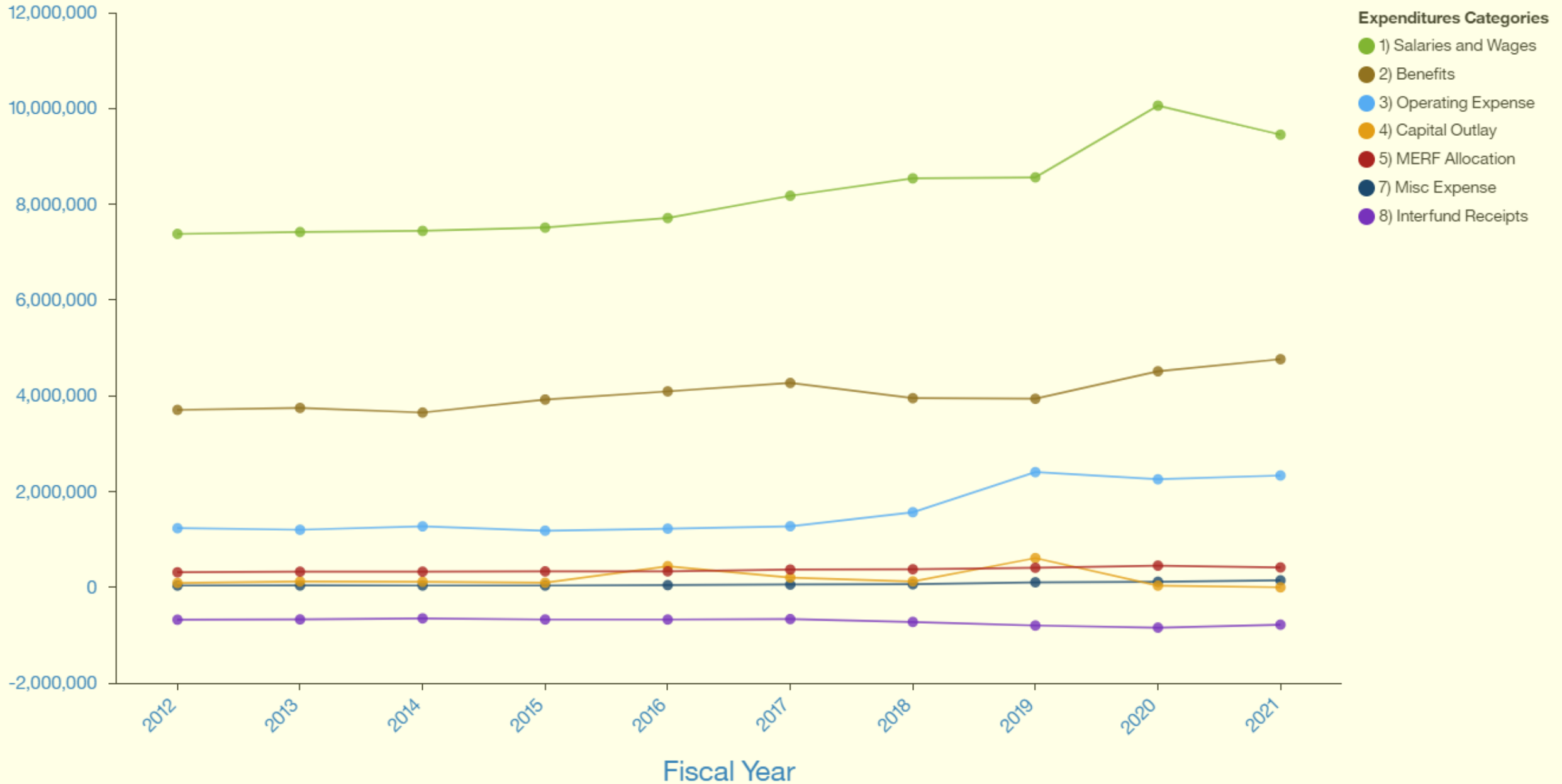
- *Administration*
 - *Chief, Budgeting, Grants, Foundation, Press Information, Crime Annalist*
- *Professional Standards and Logistics*
 - *Hiring, Training, Internal Affairs*
 - *Animal Services, Building*
 - *Policy and accreditation*
- *Investigations and Special Operations*
 - *Criminal Investigations, SIU, Digital Forensics*
 - *Records, Evidence, CSI*
 - *SWAT, EOD, UAS, CNT, SRO, ICAC*
- *Patrol*
 - *Field response and operations*
 - *Front Desk, CIT, Traffic, K9 , Field Training Program*
 - *Neighborhood Officers, Special Events*
- *Emergency Communications*



Department Budget Overview

Department	2019/20 Expenditure Budget	2019/20 Revenue Budget	2020/21 Proposed Expenditure Budget	2020/21 Proposed Revenue Budget	\$ Change Expenditure	% Change Expenditure	2020/21 Proposed Position Count	Position Classification
Administration	\$1,371,032	\$161,000	\$1,275,549	\$167,000	\$(95,483)	-7%	4	1 O, 3 S
Professional Standards and Logistics	1,019,620	-	972,489	77,000	(47,131)	-5%	4	3 O, 1 S
Patrol	7,602,705	500,450	8,019,825	495,869	417,120	6%	70	69 Off.
Records	466,804	-	460,753	-	(6,051)	-1%	6	Supp.
Investigations and Special Operations	3,349,805	11,000	2,779,487	26,000	(570,318)	-17%	23	21 Off.
Emergency Communication	1,583,620	169,800	1,490,106	169,800	(93,514)	-6%	23	Disp.
Information Tech.	174,460	-	340,736	-	166,276	95%	-	
Animal Services	1,021,429	328,500	991,949	341,500	(29,480)	-3%	9	AC
Total	\$16,589,475	\$1,170,750	\$16,330,894	\$1,277,169	\$(258,581)	-2%	139 Fund. 143 FTE 147 Curr.	94 Off. 23 Disp. 9 AC 13 Supp

Ten Year Review of Expenditure Categories



2020/21 Highlights Strategies and Goals

- Community Engagement, Building Trust
- Crime Control and Reduction
- Law Enforcement Complex- funding
- Completion of Updated Policy Manual
- Enhanced First Responder Mental Health Approach
- Filling all Open Positions
- Police Foundation
- Continued Efforts to issue AEDs to all Patrol units



Fees

Animal surrender fee

\$22 → \$25

\$7 → \$10

Impound fee

\$22 → \$25

Stray (s) out of county

\$22 → \$25

\$7 → \$10

Digital Forensic Service for Outside Agencies (New Fee)

\$100

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