

City of Idaho Falls

City Attorney Department ***Fiscal Year 2020/21 Budget Presentation***

❖ *One City – One Team*

❖ *Embrace Data*

❖ *People Matter*



Department Structure

The City Attorney Department is split into two sections:

- *General Legal Services – supported in part with fund transfers*
- *Prosecution Services – supported by the general fund*

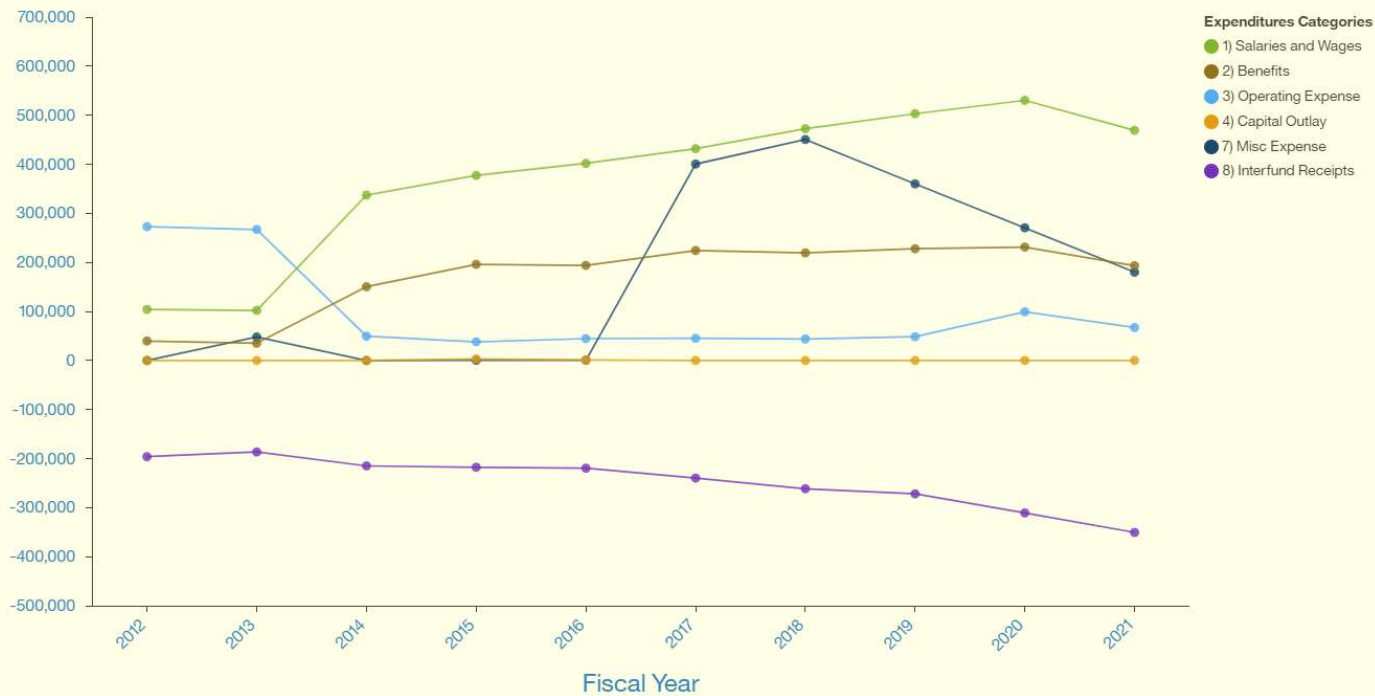
Department Budget Overview

Department	2019/20 Expenditure Budget	2019/20 Revenue Budget	2020/21 Proposed Expenditure Budget	2020/21 Proposed Revenue Budget	\$ Change Expenditure	% Change Expenditure	2020/21 Proposed Position Count
General Legal	\$133,164	-	\$82,215	-	(\$50,949)	(62%)	3
Prosecution	\$687,176	\$250,000	\$476,769	\$220,000	(\$210,407)	(44%)	3
Total	\$820,340	\$250,000	\$558,984	\$220,000	(\$261,356)	(47%)	6



Department Budget Overview

Ten Year Review of Expenditure Categories



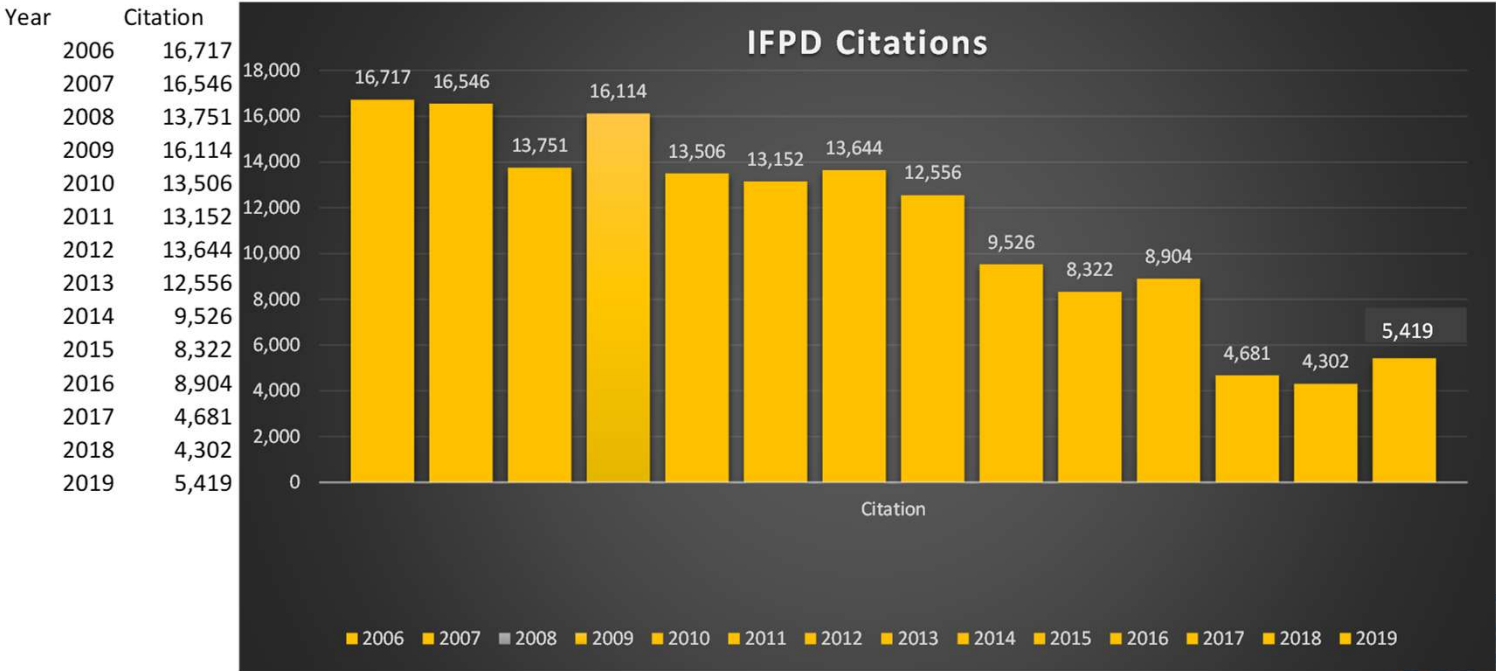
2020/21 Highlights, Strategies and Goals

No replacement of one (1) prosecutor position due to reduction of misdemeanors generated by IFPD. Approximate savings is \$101,649.62

The City Attorney's budget is a placeholder for the City's "share" of Bonneville County Court services. Those payments are reduced each year, as per City/County agreement. For 2020/21, a payment of \$180,000 will be made from our budget to the county, which is a reduction of \$90,000 from this budget year.



IFPD Misdemeanor Citations Issued



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