

Unbudgeted Revenues

\$2,297,175.71

Priority	Item	Notes	Initial Estimates	Funded amount	Remaining
1	Police Complex Payment		1,500,000.00	1,000,000.00	1,297,175.71
2	Dehumidification System/Aquatic Center		750,000.00	1,018,000.00	279,175.71
3	Recreation Levy		400,000.00	-	279,175.71
4	Redevelopment Agency (RDA) Funding		300,000.00	200,000.00	79,175.71
5	Crisis Intervention Officer		100,000.00	40,000.00	39,175.71
6	Fun Land Renovation		100,000.00	39,000.00	175.71
7	Splash Pad		100,000.00	-	175.71
8	Savings				
	Total		3,250,000.00	2,297,000.00	

Possible options that may become available

1. Governor's property tax relief "administration reiml	\$210,967.71
2. Airport federal funding, may become available	545,426.00
3. Other budget Modification (Community Support) \$	130,000.00
	\$886,393.71