

2020/21 COUNCIL BUDGET PREPARATION CALENDAR (Revised August 12, 2020)

Date	Day	Time	Topic
JULY			
2	W	n/a	Budget Uploaded for Council Review
6	M	3-6 PM	As agenda items in Regular Work Session (limited time available) <ul style="list-style-type: none"> • Overview • Explanation of Governor's Property Tax Relief Plan
13	M	1-6 PM	<ul style="list-style-type: none"> • Library • Parks • Fire • Police
15	W	8:30-12 PM	<ul style="list-style-type: none"> • Power • Public Works • CDS • Decision on Property Tax Relief
16	TH	8:30-12 PM	<ul style="list-style-type: none"> • HR/Legal • MS • Mayor/Council • General Fund Summary Review
20	M	3-6 PM	<ul style="list-style-type: none"> • Airport • Inter-Fund Transfers • Levy Rate Discussion • General Fund Overview • Self-Insurance Discussion • Wrap-up
22	W	10-12 PM	Council-directed Budget Discussion (as needed)
23	TH	8:30-12 PM	Council-directed Budget Discussion (as needed)
24	F	12-3PM	Council-directed Budget Discussion (as needed)
27	M	2-6 PM	Council Budget Discussion and Participation in Governor's Property Tax Plan Discussion
28	T	8:30-12 PM	Council-directed Budget Discussion (as needed)
30	TH	7:30 PM	Tentative Budget Approval in Regular Council Meeting (not-to-exceed amount)
AUGUST - Updated			
13	TH	7:30 PM	Public Hearings – Proposed Fees
20	TH	7:30 PM	Public Hearing—Fiscal Year Budget
21	F	8:30-12 PM	Council-directed Budget Discussion (as needed)
24	M	3-6 PM	As an agenda item in Regular Work Session (limited time available) <ul style="list-style-type: none"> • Council-directed Budget Discussion (as needed)
27	TH	7:30 PM	2020/21 Forgone Property Tax Hearing

27	TH	7:30 PM	Adopt Budget Ordinance and Fee Resolution in Regular Council Meeting
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