

## 2020/21 COUNCIL BUDGET PREPARATION CALENDAR

*(Revised August 12, 2020)*

Date	Day	Time	Topic
<b>JULY</b>			
2	W	n/a	Budget Uploaded for Council Review
6	M	3-6 PM	As agenda items in Regular Work Session (limited time available) <ul style="list-style-type: none"> <li>• Overview</li> <li>• Explanation of Governor's Property Tax Relief Plan</li> </ul>
13	M	1-6 PM	<ul style="list-style-type: none"> <li>• Library</li> <li>• Parks</li> <li>• Fire</li> <li>• Police</li> </ul>
15	W	8:30-12 PM	<ul style="list-style-type: none"> <li>• Power</li> <li>• Public Works</li> <li>• CDS</li> <li>• Decision on Property Tax Relief</li> </ul>
16	TH	8:30-12 PM	<ul style="list-style-type: none"> <li>• HR/Legal</li> <li>• MS</li> <li>• Mayor/Council</li> <li>• General Fund Summary Review</li> </ul>
20	M	3-6 PM	<ul style="list-style-type: none"> <li>• Airport</li> <li>• Inter-Fund Transfers</li> <li>• Levy Rate Discussion</li> <li>• General Fund Overview</li> <li>• Self-Insurance Discussion</li> <li>• Wrap-up</li> </ul>
22	W	10-12 PM	Council-directed Budget Discussion (as needed)
23	TH	8:30-12 PM	Council-directed Budget Discussion (as needed)
24	F	12-3PM	Council-directed Budget Discussion (as needed)
27	M	2-6 PM	Council Budget Discussion and Participation in Governor's Property Tax Plan Discussion
28	T	8:30-12 PM	Council-directed Budget Discussion (as needed)
30	TH	7:30 PM	Tentative Budget Approval in Regular Council Meeting (not-to-exceed amount)
<b>AUGUST - Updated</b>			
13	TH	7:30 PM	Public Hearings – Proposed Fees
20	TH	7:30 PM	Public Hearing— Fiscal Year Budget
21	F	8:30-12 PM	Council-directed Budget Discussion (as needed)
24	M	3-6 PM	As an agenda item in Regular Work Session (limited time available) <ul style="list-style-type: none"> <li>• Council-directed Budget Discussion (as needed)</li> </ul>
27	TH	7:30 PM	2020/21 Forgone Property Tax Hearing
27	TH	7:30 PM	Adopt Budget Ordinance and Fee Resolution in Regular Council Meeting