

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011	1	Administration	Administer FY2011 CDBG Program Year	CDBG	\$83,000.00	\$73,909.20	\$61,402.82	\$12,506.38	\$61,402.82
	2	Code Enforcement	Provide code enforcement to LMI neighborhoods	CDBG	\$25,546.00	\$25,546.00	\$25,546.00	\$0.00	\$25,546.00
	3	Grandparents Legal Aid	Legal aid for Grandparents Raising their Grandchildren	CDBG	\$10,000.00	\$10,000.00	\$605.00	\$9,395.00	\$605.00
	4	LIFE, Inc ADA Improvements	Modification to homes to improve ADA accessibility. Bathroom remodel and outdoor ramp installation.	CDBG	\$38,000.00	\$47,090.80	\$36,569.00	\$10,521.80	\$36,569.00
	5	CLUB Inc. Crisis Intervention Housing	Provide decent affordable housing to individuals in crisis.	CDBG	\$26,000.00	\$26,000.00	\$11,748.73	\$14,251.27	\$11,748.73
	6	TRPTA Bus Purchase/Match	Match for bus purchase and route expansion for LMI individuals to access housing, jobs, medical and education needs.	CDBG	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00
	7	Senior Center Improvements	Senior Center Improvements to facility to continue serving and delivering meals to homebound individuals.	CDBG	\$35,000.00	\$34,939.50	\$14,758.50	\$20,181.00	\$14,758.50
	8	Shoup and A Intersection Improvement	Intersection improvement to Shoup and A Streets of downtown historic Idaho Falls to prevent slum/blight by improving the intersection and access to businesses.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00
	9	Sidewalk Replacement	Sidewalk replacement project to improve connectivity and accessibility for LMI individuals living in LMI area neighborhoods.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
	10	EICAP Weatherization/Minor Home Repair	Weatherization and minor home repair for LMI homeowners to help with heating and electrical costs to home.	CDBG	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00
	11	YMCA Improvements	Exterior maintenance and improvements to YMCA to improve access to building and maintain exterior portions of the building.	CDBG	\$8,000.00	\$7,931.00	\$7,931.00	\$0.00	\$7,931.00
	12	Family Care Center - Pipe Replacement Project	Replacement of galvanized piping of the Ruth House owned/operated by the Family Care Center.	CDBG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opport	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Number of Persons Assisted								
with new access to a facility	0	0	0	0	0	0	0	0
with improved access to a facility	15,145	0	125	0	0	0	0	0
with access to a facility that is no longer substandard	205	0	0	0	0	0	1	0
Totals :	15,350	0	125	0	0	0	1	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opport	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Number of Persons Assisted								
with new (or continuing) access to a service	0	16	0	0	0	0	0	0
with improved (or continuing) access to a service	22,000	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0
Totals :	22,000	16	0	0	0	0	0	0

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CDFI, and Local Target Area Report
IDAHO FALLS, ID
Program Year 2011

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	0
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0