

CITY OF IDAHO FALLS, IDAHO BUDGET CALENDAR 2018-2019

Saturday, April 14, 2018	-- City Council budget bootcamp and budget priority discussion	Special Session 8:00 am - 4:00 pm
Monday, April 23, 2018	-- City employee wages and benefits discussion for 2018/19 Budget (Part I)	Work Session
Friday, April 27, 2018	-- Department Directors Budget Discussion	
Tuesday, May 1, 2018	-- Budget Watch (Public)	
May 14 - May 31	-- Mayor Meets with Department Directors on proposed 2018/19 Budget submission	
Monday, May 7, 2018	-- City employee wages and benefits discussion for 2018/19 Budget (Part II)	Work Session
Monday, May 21, 2018	-- City employee wages and benefits discussion for 2018/19 Budget (Part III and Final)	Work Session
Monday, June 4, 2018	--- Department Directors submit final draft of 2018/19 Budget, including fees to Municipal Services	
Monday, June 4, 2018	--- Department Directors submit Fee Requests to City Attorney's Office	
Monday, July 2, 2018	--- Municipal Services to submit 2018/19 Draft Budget to Mayor and City Council	
Tuesday, July 10, 2018	--- City Budget presentations (City Departments)	1:00 pm - 6:00 pm Council Budget Workshop
Thursday, July 12, 2018	--- City Budget presentations (City Departments)	1:00 pm - 6:00 pm Council Budget Workshop
Friday, July 13, 2018	--- City Budget presentations (City Departments)	1:00 pm - 6:00 pm Council Budget Workshop
Tuesday, July 17, 2018	--- City Budget discussion (City Department, Fees and Programs)	3:00 pm - 6:00 pm Council Budget Workshop
Friday, July 20, 2018	--- City Budget discussion (overview, trends, forecasting, accounting practices, etc)	3:00 pm - 6:00 pm Council Budget Workshop
Tuesday, July 24, 2018	--- Council directed Budget discussion (as needed)	9:00 am - 12:00 pm Council Budget Workshop

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Monday, July 30, 2018	--- Council Tentative Approval of Budget and Fees (7:30pm Council Meeting)	Special Session
Monday, July 30, 2018	--- Council Authorize Publication of "Notice of Public Hearing"	Special Session
Sunday, August 5, 2018	--- Publish Notice of Fees Resolution	
Sunday, August 5, 2018	--- Publish Notice of Public Hearings	
Sunday, August 12, 2018	--- Publish Notice of Fees Resolution	
Sunday, August 12, 2018	--- Publish Notice of Public Hearings	
Thursday, August 16, 2018	--- Public Hearings (7:30pm -> Special Council Meeting)	Special Session
Monday, August 20, 2018	--- Council discussion of public hearing comments and proposed revisions as directed	Work Session
Wednesday, August 22, 2018	--- Council deliberations (as needed)	3:00 pm - 6:00 pm Council Budget Workshop
Thursday, August 23, 2018	--- Adopt Budget Ordinance (Regular Council Meeting)	Regular Session
Monday, August 27, 2018	--- Certify Tax Dollars to County (L-2 form)	
Monday, August 27, 2018	--- Budget Ordinance to Newspaper (By 12:00 Noon)	
Wednesday, August 29, 2018	--- Publish Budget Ordinance Adopted by Council	
Tuesday, January 1, 2019	--- Send Copy of Budget Ordinance to Secretary of State	

City Council
Mayor
Departments
Public