

City of Idaho Falls

**Idaho Falls Regional Airport
PFC Application No. 5**

PUBLIC NOTICE



October 4, 2019

**Public Notice of Intent to File a Passenger Facility Charge Application at the Idaho Falls Regional Airport
Located in
Idaho Falls, Idaho**

This Notice is Effective October 4, 2019

Pursuant to 14 CFR Part 158.24, the City of Idaho Falls (“City”), owner and operator of the Idaho Falls Regional Airport (“Airport”) hereby provides public notice of the City’s intention to file an application to collect and use Passenger Facility Charges (“PFC’s”) at the Airport (“PFC Application No. 5”) to fund, in whole or in part, certain PFC eligible Airport Improvements.

The City intends to use a \$4.50 PFC per enplaned revenue passenger to fund 12 PFC eligible Project Work Elements (“PWE’s”) with PFC revenue on a Pay-As-You-Go (“PAYGO”) basis. Based upon the requirements of 14 CFR Part 158.24, the following information must be provided:

- A description of the project(s) the public agency is considering for funding by PFC’s;
- A brief justification for each project the public agency is considering for funding by PFC’s;
- The PFC level for each project;
- The estimated total PFC revenue the public agency will use for each project;
- The proposed charge effective date for the application or notice of intent;
- The estimated charge expiration date for the application or notice of intent;
- The estimated total PFC revenue the public agency will collect for the application or notice of intent; and
- The name of and contact information for the person within the public agency to whom comments should be sent.

The following sets forth the PWE’s included in the City’s PFC Application No. 5, including a description of each project, justification for each project and the estimated total PFC revenue the City will use for each project.

PFC Application No. 5 Financial Information

The City is seeking approval from the Federal Aviation Administration (“FAA”) to undertake a program of capital improvements to be funded with a combination of Federal grants-in-aid and passenger facility charge revenue.

The proposed Charge Effective Date for PFC Application No. 5 will be concurrent with the expiration of PFC Application No. 4. The legal charge expiration date for PFC

Application No. 4 is November 1, 2020. Therefore, the estimated Charge Effective Date for PFC Application No. 5 will be November 1, 2020, and the estimated Charge Expiration Date for PFC Application No. 5 is November 1, 2024.

In summary, the City estimates using \$2,732,854 in PFC revenue on a PAYGO basis to fund the PFC eligible costs of the 12 projects included in PFC application No. 5.

The public is invited to provide written comment or request additional information through November 7, 2019 to:

Mr. Rick Cloutier
Airport Director
City of Idaho Falls
Idaho Falls Regional Airport
2140 N Skyline Drive
Idaho Falls, ID 83402
208-612-8221

PWE 5.1 Acquire ARFF Vehicle

Financing Plan

Project Cost:	\$632,198
AIP Grants Existing:	
Grant # 35	
Grant Amount	\$600,588
AIP Grants Future:	\$0
PFC PAYGO:	\$31,610
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project included the acquisition of a new ARFF vehicle (Index B) to replace an existing ARFF Vehicle which had met its useful life.

Project Objective:

This project preserved safety at the Airport by providing the required ARFF vehicle.

Project Justification:

The ARFF Vehicle that this project replaced was acquired in 2000 and had met its useful life.

Estimated Project Implementation and Completion Dates

Project Start Date:	06/2010
Project End Date:	10/2010

PWE 5.2 Expand Terminal Building (Construction)

Financing Plan

Project Cost:	\$2,890,393
AIP Grants Existing:	
Grant # 38	
Grant Amount	\$2,446,760
AIP Grants Future:	\$0
PFC PAYGO:	\$443,633
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project included the expansion to and renovation of the existing 42,170 S. F. terminal building. The expansion added 5,000 S.F. to the footprint of the building. The renovation included 6,413 S. F. of existing space. This expanded and renovated space included the existing passenger check-in, relocation of TSA screening area, a new baggage conveyor system, airline offices, baggage make-up and cargo pick-up area.

Project Objective:

This project enhanced capacity at the Airport by providing additional capacity for the movement of passengers and their baggage.

Project Justification:

Over the years the capacity of the passenger check-in, TSA screening, a new baggage conveyor system, airline offices, baggage make-up and cargo pick-up areas of the terminal building had become constrained. This project was required to increase the capacity of these areas, thereby improving the efficiency of movement of passengers and baggage through the Terminal Building.

Estimated Project Implementation and Completion Dates

Project Start Date:	07/2013
Project End Date:	06/2014

PWE 5.3 Acquire Land for Approaches - Swanson

Financing Plan

Project Cost:	\$731,025
AIP Grants Existing:	
Grant # 42	
Grant Amount	\$670,937
AIP Grants Future:	\$0
PFC PAYGO:	\$60,088
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project included the acquisition of approximately 72.3 acres of land to protect the approach areas of Runway 21.

Project Objective:

This project preserved capacity of the Runway 21 by providing the required approach areas for Runway 21.

Project Justification:

This land acquisition project was necessary to protect the approaches of Runway 21.

Estimated Project Implementation and Completion Dates

Project Start Date:	09/2015
Project End Date:	09/2019

PWE 5.4 Expand Terminal Baggage (Construction)

Financing Plan

Project Cost:	\$4,292,340
AIP Grants Existing:	
Grant # 44	
Grant Amount	\$3,455,367
AIP Grants Future:	\$0
PFC PAYGO:	\$836,973
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project includes the construction of an expansion to the baggage area of the terminal building including improved circulation path from the second-floor hold room to terminal's baggage handling area and a new security screening control point exit control lane.

Project Objective:

This project enhanced capacity at the Airport by providing additional capacity for the movement of passengers and their baggage.

Project Justification:

This project was required to increase the capacity of these areas, thereby improving the efficiency of movement of passengers and baggage through the terminal building.

Estimated Project Implementation and Completion Dates

Project Start Date:	03/2019
Project End Date:	11/2019

PWE 5.5 Improve and Expand Central Terminal Building

Financing Plan

Project Cost:	\$13,200,000
AIP Grants Existing:	
Grant # TBD	
Grant Amount	\$0
AIP Grants Future:	\$12,375,000
PFC PAYGO:	\$825,000
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project will include the improvement and expansion of the terminal building including the expansion of the central atrium which includes a two-story addition to provide improved circulation path from the second floor holdroom to baggage handling, a skybridge; new stairs, escalator, and elevator at central atrium expansion; and five (passenger boarding bridges (two replacements and three additional)).

Project Objective:

This project enhanced capacity at the Airport by providing additional capacity for the movement of passengers and their baggage.

Project Justification:

This project is required to provide stated capacity improvements to increase the efficiency of the movement of passengers and baggage at the Airport.

Estimated Project Implementation and Completion Dates

Project Start Date:	06/2020
Project End Date:	06/2023

PWE 5.6 Acquire SRE - MTE

Financing Plan

Project Cost:	\$680,114
AIP Grants Existing:	
Grant # 45	
Grant Amount	\$637,606
AIP Grants Future:	\$0
PFC PAYGO:	\$42,508
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project includes the acquisition of snow removal equipment (high speed multi-task equipment) to replace an existing piece of snow removal equipment. The SRE will have plow, brooms and blower capabilities.

Project Objective:

This project will preserve safety by providing the snow removal equipment required at the Airport.

Project Justification:

This SRE acquisition replaces an existing SRE which has met its useful life.

Estimated Project Implementation and Completion Dates

Project Start Date:	10/2019
Project End Date:	09/2020

PWE 5.7 Acquire Snow Removal Equipment - Broom

Financing Plan

Project Cost:	\$750,000
AIP Grants Existing:	
Grant # TBD	
Grant Amount	\$0
AIP Grants Future:	\$703,125
PFC PAYGO:	\$46,875
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project includes the acquisition of snow removal equipment (broom) to replace an existing piece of snow removal equipment.

Project Objective:

This project will preserve safety by providing the snow removal equipment required at the Airport.

Project Justification:

This SRE acquisition replaces an existing SRE which has met its useful life.

Estimated Project Implementation and Completion Dates

Project Start Date:	10/2020
Project End Date:	10/2021

PWE 5.8 Terminal Remodel and expansion Phase 2 (Design and Bidding)

Financing Plan

Project Cost:	\$1,098,667
AIP Grants Existing:	
Grant # 45	
Grant Amount	\$1,030,000
AIP Grants Future:	\$0
PFC PAYGO:	\$68,667
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project includes the design and bidding of the second phase of the remodeling and expansion of passenger terminal building.

Project Objective:

This project will enhance capacity of the terminal building by addressing capacity constraints presented by the current terminal building configurations.

Project Justification:

Passenger activity at the Airport has increased over past years and capacity of the passenger terminal building had become constrained...

Estimated Project Implementation and Completion Dates

Project Start Date:	10/2019
Project End Date:	06/2023

PWE 5.9 Remove Taxiway A from A-1 to Runway 17

Financing Plan

Project Cost:	\$213,333
AIP Grants Existing:	
Grant # 46	
Grant Amount	\$200,000
AIP Grants Future:	\$0
PFC PAYGO:	\$13,333
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project includes the removal of Taxiway A located between Taxiway A-1 and Runway 17 end. This section of taxiway penetrates the Runway 21 Obstacle Clearance Surface (OCS), Departure Surface, and Precision Obstacle Free Zone (POFZ). This section of taxiway also contains two identified “Hotspots” that will be addressed with removal of the taxiway. The Runway Guard Lights (RGL) will be relocated to Taxiway C.

Project Objective:

This project enhances safety at the Airport by eliminating Runway 21 Obstacle Clearance Surface penetration and taxiway “Hotspots”.

Project Justification:

The removal of this portion of Taxiway A was necessary to eliminate Runway 21 Obstacle Clearance Surface penetration and taxiway “Hotspots”.

Estimated Project Implementation and Completion Dates

Project Start Date:	05/2019
Project End Date:	04/2020

PWE 5.10 Construct New Taxiway from Taxiway B to Taxiway A

Financing Plan

Project Cost:	\$1,066,667
AIP Grants Existing:	
Grant # 46	
Grant Amount	\$1,000,000
AIP Grants Future:	\$0
PFC PAYGO:	\$66,667
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project includes the construction of a new taxiway from Taxiway B to Taxiway A. This taxiway will be designed to TDG 3 standards. Planning and design of the taxiway will also include analysis of any potential impacts to the VHF omnidirectional range (VOR) and precision approach path indicator (PAPI). As part of this project, the existing 4-box PAPI will be relocated and reduced to a 2-box PAPI to help distinguish the Runway 17 end from the Runway 21 end and address an existing hotspot.

Project Objective:

Enhances safety at the Airport by improving aircraft approaches and operations.

Project Justification:

The construction of this new taxiway was necessary to meet TDG 3 standards and to better distinguish the ends of Runway 17 and Runway 21.

Estimated Project Implementation and Completion Dates

Project Start Date:	09/2019
Project End Date:	10/2021

PWE 5.11 Security Camera Access Control Upgrades

Financing Plan

Project Cost:	\$250,000
AIP Grants Existing:	
Grant # N/A	
Grant Amount	\$0
AIP Grants Future:	\$0
PFC PAYGO:	\$250,000
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project includes the upgrade of terminal security access controls and security cameras.

Project Objective:

This project will enhance safety and security at the airport.

Project Justification:

This upgrade is necessary to remain in compliance with the Airport Security Plan.

Estimated Project Implementation and Completion Dates

Project Start Date:	04/2020
Project End Date:	04/2023

PWE 5.12 PFC Application Development

Financing Plan

Project Cost:	\$47,500
AIP Grants Existing:	
Grant # N/A	
Grant Amount	\$0
AIP Grants Future:	\$0
PFC PAYGO:	\$47,500
PFC Bonds:	\$0
Finance & Interest:	\$0
Non-PFC Bonds:	\$0
Finance & Interest:	\$0
RAC CFC	\$0
% PFC Est.	100%

Project Description:

This project provides for the development and completion of the PFC application process for PFC Application No. 5. Costs expected to be incurred by the Airport include consulting fees covering the preparation of the appropriate documentation including the PFC project detailed financial plan, the air carrier consultation information packages, FAA informal review information packages and the ultimate PFC Application document for submittal to the FAA.

Project Objective:

Projects resulting from this project will preserve and/or increase the safety, security and/or capacity and/or will aid in the movement of passengers and their baggage and/or furnish opportunities to enhance competition among air carriers.

Project Justification:

As defined in 14 CFR Part 158.3, PFC allowable cost includes the reasonable and necessary cost of carrying out an approved project, including costs incurred prior to and subsequent to the approval to impose a PFC.

Estimated Project Implementation and Completion Dates

Project Start Date:	July 1, 2019
Project End Date:	January 1, 2020

TABLE - 1
IDAHO FALLS REGIONAL AIRPORT
ATTACHMENT A - PFC APPLICATION NO.5
PFC AUTHORIZATION REQUEST SUMMARY

PROJECT WORK ELEMENTS (PWE'S)	Approval Type	Est. PFC Percentage	Estimated Project Cost	Total Grants	Airport Local Share	Airport Cash	PFC PAYGO	Total PFC Request
PWE 5.1 Acquire ARFF Vehicle	Impose & Use	100.00%	\$632,198	\$600,588	\$31,610	\$0	\$31,610	\$31,610
PWE 5.2 Expand Terminal Building (Construction)	Impose & Use	100.00%	2,890,393	2,446,760	443,633	0	443,633	443,633
PWE 5.3 Acquire Land for Approaches - Swanson	Impose & Use	100.00%	731,025	670,937	60,088	0	60,088	60,088
PWE 5.4 Expand Terminal Baggage (Construction)	Impose & Use	100.00%	4,292,340	3,455,367	836,973	0	836,973	836,973
PWE 5.5 Improve and Expand Central Terminal Building	Impose & Use	100.00%	13,200,000	12,375,000	825,000	0	825,000	825,000
PWE 5.6 Acquire SRE - MTE	Impose & Use	100.00%	680,114	637,606	42,508	0	42,508	42,508
PWE 5.7 Acquire Snow Removal Equipment - Broom	Impose & Use	100.00%	750,000	703,125	46,875	0	46,875	46,875
PWE 5.8 Terminal Remodel and Expansion Phase 2 (Design and Bidding)	Impose & Use	100.00%	1,098,667	1,030,000	68,667	0	68,667	68,667
PWE 5.9 Remove Taxiway A from A-1 to Runway 17	Impose & Use	100.00%	213,333	200,000	13,333	0	13,333	13,333
PWE 5.10 Construct New Taxiway from Taxiway B to Taxiway A	Impose & Use	100.00%	1,066,667	1,000,000	66,667	0	66,667	66,667
PWE 5.11 Security Camera/Access Control Upgrades	Impose & Use	100.00%	250,000	0	250,000	0	250,000	250,000
PWE 5.12 PFC Application Development	Impose & Use	100.00%	47,500	0	47,500	0	47,500	47,500
TOTAL PFC AUTHORIZATION REQUEST			\$25,852,237	\$23,119,383	\$2,732,854	\$0	\$2,732,854	\$2,732,854

Estimated Charge Expiration Date - PFC Application No. 5 **November 1, 2024**